

**State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2023**

None

## **Analysis of Budget Request**

**Appropriation:** 306 - Post-Prison Transfer Board Operations

**Funding Sources:** HUA - Miscellaneous Agencies Fund

The Post-Prison Transfer Board is responsible for conducting parole hearings throughout the State; for making decisions on the conditional release of inmates from correctional facilities; and reviewing all pardon and executive clemency applications and making non-binding recommendations to the Governor. The Board is responsible for granting, denying, suspending, and revoking parole in accordance with legislative criteria and board policy. The Board consists of seven full-time members appointed by the Governor to staggered seven-year terms. The Chairman of the Board, as designated by the Governor, also serves as an ex-officio member of the Board of Corrections.

The Board is funded from General Revenues through the Miscellaneous Agencies Fund Account.

The Agency Request reflects the FY25 requests from the 2022 Fall Budget Hearings Summary Manuals. The Legislative Recommendation and Executive Recommendation reflect the FY25 ALC/JBC recommendation from the 2022 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments.

## Appropriation Summary

**Appropriation:** 306 - Post-Prison Transfer Board Operations

**Funding Sources:** HUA - Miscellaneous Agencies Fund

Appropriation		2022-2023	2023-2024	2023-2024	2024-2025		
		Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Regular Salaries	5010000	1,601,669	1,645,678	1,649,637	1,650,437	1,650,437	1,650,437
	<b>#Positions</b>	<b>21</b>	<b>22</b>	<b>22</b>	<b>22</b>	<b>22</b>	<b>22</b>
Personal Services Matching	5010003	513,738	539,689	540,619	555,327	555,327	555,327
Operating Expenses	5020002	174,552	236,300	236,300	236,300	236,300	236,300
Conference & Travel Expenses	5050009	4,204	8,411	8,411	8,411	8,411	8,411
Professional Fees	5060010	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0
<b>Total</b>		<b>2,294,163</b>	<b>2,430,078</b>	<b>2,434,967</b>	<b>2,450,475</b>	<b>2,450,475</b>	<b>2,450,475</b>
<b>Funding Sources</b>							
General Revenue	4000010	2,370,154	2,545,578		2,548,467	2,548,467	2,548,467
Shared Services Transfer	4000760	(75,991)	(115,500)		(138,600)	(138,600)	(138,600)
<b>Total Funding</b>		<b>2,294,163</b>	<b>2,430,078</b>		<b>2,409,867</b>	<b>2,409,867</b>	<b>2,409,867</b>
Excess Appropriation/(Funding)		0	0		40,608	40,608	40,608
<b>Grand Total</b>		<b>2,294,163</b>	<b>2,430,078</b>		<b>2,450,475</b>	<b>2,450,475</b>	<b>2,450,475</b>