

**State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2023**

None

## **Analysis of Budget Request**

**Appropriation:** 083 - Aid to Public Library

**Funding Sources:** JSL - State Library Public School Fund

Since 1937, the legislature has regularly appropriated funds for Aid to Public Libraries. These funds supplement local libraries resources. The purpose of Aid to Public Libraries is to encourage local library support, promote resource sharing, and improve local library resources.

This appropriation is funded by general revenue from the State Library Public School Fund.

The Agency Request reflects the FY25 requests from the 2022 Fall Budget Hearings Summary Manuals. The Legislative Recommendation and Executive Recommendation reflect the FY25 ALC/JBC recommendation from the 2022 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments.

## Appropriation Summary

**Appropriation:** 083 - Aid to Public Library

**Funding Sources:** JSL - State Library Public School Fund

Appropriation	2022-2023	2023-2024	2023-2024	2024-2025		
	Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Grants and Aid 5100004	5,608,468	5,641,919	10,000,000	10,000,000	10,000,000	10,000,000
<b>Total</b>	<b>5,608,468</b>	<b>5,641,919</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
Funding Sources						
Fund Balance 4000005	789,019	822,470		822,470	822,470	822,470
St Library Public School Fund 4000475	5,641,919	5,641,919		5,641,919	10,000,000	5,641,919
<b>Total Funding</b>	<b>6,430,938</b>	<b>6,464,389</b>		<b>6,464,389</b>	<b>10,822,470</b>	<b>6,464,389</b>
<b>Excess Appropriation/(Funding)</b>	<b>(822,470)</b>	<b>(822,470)</b>		<b>3,535,611</b>	<b>(822,470)</b>	<b>3,535,611</b>
<b>Grand Total</b>	<b>5,608,468</b>	<b>5,641,919</b>		<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>