

**State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2023**

None

# Department Appropriation Summary

## Historical Data

## Agency Request and Recommendations

Appropriation	2022-2023		2023-2024		2023-2024		2024-2025					
	Actual	Pos	Budget	Pos	Authorized	Pos	Legislative Recommendation	Pos	Agency Request	Pos	Executive Recommendation	Pos
200 Vocational Start-Up Grants	2,211,154	0	2,750,294	0	4,740,000	0	4,740,000	0	4,740,000	0	4,740,000	0
201 Vocational Center Aid	20,619,601	0	21,816,789	0	21,816,789	0	21,816,789	0	21,816,789	0	21,816,789	0
681 Coordinated Career Education Services	969,582	0	1,119,433	0	1,119,433	0	1,119,433	0	1,119,433	0	1,119,433	0
M77 Career Coaches Program	2,979,756	0	3,839,352	0	5,226,539	0	5,226,539	0	5,226,539	0	5,226,539	0
<b>Total</b>	<b>26,780,093</b>	<b>0</b>	<b>29,525,868</b>	<b>0</b>	<b>32,902,761</b>	<b>0</b>	<b>32,902,761</b>	<b>0</b>	<b>32,902,761</b>	<b>0</b>	<b>32,902,761</b>	<b>0</b>

Funding Sources		%		%		%		%		%	
Fund Balance	4000005	10,429,752	28.2	10,227,061	27.7	7,350,364	21.7	7,350,364	20.2	7,350,364	21.7
Educational Excellence Fund	4000220	17,743,873	47.9	19,226,662	52.1	19,153,806	56.5	19,153,806	52.6	19,153,806	56.5
Inter-agency Fund Transfer	4000316	(22,042,497)	(59.6)	(23,876,486)	(64.7)	(23,453,630)	(69.1)	(23,453,630)	(64.4)	(23,453,630)	(69.1)
Miscellaneous Adjustments	4000345	7,405	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Career Ed PSF	4000745	30,868,621	83.4	31,298,995	84.9	30,869,821	91.0	33,393,048	91.6	30,869,821	91.0
<b>Total Funds</b>		<b>37,007,154</b>	<b>100.0</b>	<b>36,876,232</b>	<b>100.0</b>	<b>33,920,361</b>	<b>100.0</b>	<b>36,443,588</b>	<b>100.0</b>	<b>33,920,361</b>	<b>100.0</b>
Excess Appropriation/(Funding)		(10,227,061)		(7,350,364)		(1,017,600)		(3,540,827)		(1,017,600)	
<b>Grand Total</b>		<b>26,780,093</b>		<b>29,525,868</b>		<b>32,902,761</b>		<b>32,902,761</b>		<b>32,902,761</b>	

Funding is transferred to the Department of Commerce - Division of Workforce Services.  
 FY24 Budget amount in FC 201 adjusted to allow program to expense fund balance.

## **Analysis of Budget Request**

**Appropriation:** 200 - Vocational Start-Up Grants

**Funding Sources:** JWE - Division of Career and Technical Education Public School Fund Account

Vocational start up grants are awarded to schools to purchase capital equipment, non-consumable supplies, and program software to start newly approved vocational programs of the occupational program areas, support the minimum required equipment to meet program standards, and support short-term adult skills training classes.

This appropriation is funded by general revenue from the Career and Technical Education Public School Fund.

The Agency Request reflects the FY25 requests from the 2022 Fall Budget Hearings Summary Manuals. The Legislative Recommendation and Executive Recommendation reflect the FY25 ALC/JBC recommendation from the 2022 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments.

## **Appropriation Summary**

**Appropriation:** 200 - Vocational Start-Up Grants

**Funding Sources:** JWE - Division of Career and Technical Education Public School Fund Account

Appropriation		2022-2023	2023-2024	2023-2024	2024-2025		
		Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Grants and Aid	5100004	2,211,154	2,750,294	4,740,000	4,740,000	4,740,000	4,740,000
Total		2,211,154	2,750,294	4,740,000	4,740,000	4,740,000	4,740,000
Funding Sources							
Fund Balance	4000005	141,154	307,405		7,405	7,405	7,405
Miscellaneous Adjustments	4000345	7,405	0		0	0	0
Career Ed PSF	4000745	2,370,000	2,450,294		2,370,000	4,740,000	2,370,000
Total Funding		2,518,559	2,757,699		2,377,405	4,747,405	2,377,405
Excess Appropriation/(Funding)		(307,405)	(7,405)		2,362,595	(7,405)	2,362,595
Grand Total		2,211,154	2,750,294		4,740,000	4,740,000	4,740,000

## **Analysis of Budget Request**

**Appropriation:** 201 - Vocational Center Aid

**Funding Sources:** JWE - Division of Career and Technical Education Public School Fund Account

Distribution of aid to vocational centers, in a partnership with public high schools and two-year colleges, is based upon full-time equivalency under the rules and regulations of the State Board of Education. Vocational centers provide high school students affordable training for entry-level skills in areas where employment opportunities exist or need to be developed. Programs are approved on the basis of student interest and local economic development opportunities.

This appropriation is funded by general revenue from the Career and Technical Education Public School Fund.

The Agency Request reflects the FY25 requests from the 2022 Fall Budget Hearings Summary Manuals. The Legislative Recommendation and Executive Recommendation reflect the FY25 ALC/JBC recommendation from the 2022 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments.

## **Appropriation Summary**

**Appropriation:** 201 - Vocational Center Aid

**Funding Sources:** JWE - Division of Career and Technical Education Public School Fund Account

Appropriation		2022-2023	2023-2024	2023-2024	2024-2025		
		Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Grants and Aid	5100004	20,619,601	21,816,789	21,816,789	21,816,789	21,816,789	21,816,789
<b>Total</b>		20,619,601	21,816,789	21,816,789	21,816,789	21,816,789	21,816,789
Funding Sources							
Fund Balance	4000005	3,955,086	2,576,697		0	0	0
Inter-agency Fund Transfer	4000316	(8,137,976)	(8,489,176)		(8,139,176)	(8,139,176)	(8,139,176)
Career Ed PSF	4000745	27,379,188	27,729,268		27,380,388	27,380,388	27,380,388
<b>Total Funding</b>		23,196,298	21,816,789		19,241,212	19,241,212	19,241,212
Excess Appropriation/(Funding)		(2,576,697)	0		2,575,577	2,575,577	2,575,577
<b>Grand Total</b>		20,619,601	21,816,789		21,816,789	21,816,789	21,816,789

Funding is transferred to the Department of Commerce - Division of Workforce Services.  
FY24 Budget amount adjusted to allow program to expense fund balance.

## **Analysis of Budget Request**

**Appropriation:** 681 - Coordinated Career Education Services

**Funding Sources:** JWE - Division of Career and Technical Education Public School Fund Account

Coordinated Career Education Services provides grants to career education programs in which special needs students attend academic classes in the morning and work in the afternoon. Special needs programs provide projects and adaptive equipment for secondary and post-secondary career and technical education students with disabilities and vocational counselors at secondary area vocational centers.

This appropriation is funded by general revenue from the Career and Technical Education Public School Fund.

The Agency Request reflects the FY25 requests from the 2022 Fall Budget Hearings Summary Manuals. The Legislative Recommendation and Executive Recommendation reflect the FY25 ALC/JBC recommendation from the 2022 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments.

## Appropriation Summary

**Appropriation:** 681 - Coordinated Career Education Services

**Funding Sources:** JWE - Division of Career and Technical Education Public School Fund Account

Appropriation		2022-2023	2023-2024	2023-2024	2024-2025		
		Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Operating Expenses	5020002	0	0	0	0	0	0
Conference & Travel Expenses	5050009	0	56,000	56,000	56,000	56,000	56,000
Professional Fees	5060010	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0
Grants and Aid	5100004	969,582	1,063,433	1,063,433	1,063,433	1,063,433	1,063,433
Capital Outlay	5120011	0	0	0	0	0	0
<b>Total</b>		<b>969,582</b>	<b>1,119,433</b>	<b>1,119,433</b>	<b>1,119,433</b>	<b>1,119,433</b>	<b>1,119,433</b>
<b>Funding Sources</b>							
Fund Balance	4000005	455,809	605,660		605,660	605,660	605,660
Career Ed PSF	4000745	1,119,433	1,119,433		1,119,433	1,119,433	1,119,433
<b>Total Funding</b>		<b>1,575,242</b>	<b>1,725,093</b>		<b>1,725,093</b>	<b>1,725,093</b>	<b>1,725,093</b>
Excess Appropriation/(Funding)		(605,660)	(605,660)		(605,660)	(605,660)	(605,660)
<b>Grand Total</b>		<b>969,582</b>	<b>1,119,433</b>		<b>1,119,433</b>	<b>1,119,433</b>	<b>1,119,433</b>



## **Analysis of Budget Request**

**Appropriation:** M77 - Career Coaches Program

**Funding Sources:** JWE - Division of Career and Technical Education Public School Fund Account

The Division of Career and Technical Education is the administrative agency for the Arkansas College and Career Coaches Program. The College and Career Coaches Program was established by Act 1285 of 2013 (Ark. Code Ann. § 6-1-601 et seq.) to assist students in middle and high school preparing for post-secondary education or careers. Post-secondary institutions, education service cooperatives, or nonprofit entities, in partnership with school districts, are eligible to receive administrative and supplemental grants from the Division. A school district may use Enhanced Student Achievement state categorical funds to support participation in the program. Participation and grant awards are contingent upon the availability of funding.

This appropriation is funded by the Career and Technical Education Educational Excellence Trust Fund - Public School Fund.

The Agency Request reflects the FY25 requests from the 2022 Fall Budget Hearings Summary Manuals. The Legislative Recommendation and Executive Recommendation reflect the FY25 ALC/JBC recommendation from the 2022 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments.

## Appropriation Summary

**Appropriation:** M77 - Career Coaches Program

**Funding Sources:** JWE - Division of Career and Technical Education Public School Fund Account

Appropriation		2022-2023	2023-2024	2023-2024	2024-2025		
		Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Operating Expenses	5020002	0	7,000	7,000	7,000	7,000	7,000
Conference & Travel Expenses	5050009	0	8,000	8,000	8,000	8,000	8,000
Professional Fees	5060010	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0
Grants and Aid	5100004	486,056	2,263,997	2,263,997	2,263,997	2,263,997	2,263,997
Capital Outlay	5120011	0	0	0	0	0	0
Career Coaches Expenses	5900048	2,493,700	1,560,355	2,947,542	2,947,542	2,947,542	2,947,542
<b>Total</b>		<b>2,979,756</b>	<b>3,839,352</b>	<b>5,226,539</b>	<b>5,226,539</b>	<b>5,226,539</b>	<b>5,226,539</b>
Funding Sources							
Fund Balance	4000005	5,877,703	6,737,299		6,737,299	6,737,299	6,737,299
Educational Excellence Fund	4000220	17,743,873	19,226,662		19,153,806	19,153,806	19,153,806
Inter-agency Fund Transfer	4000316	(13,904,521)	(15,387,310)		(15,314,454)	(15,314,454)	(15,314,454)
Career Ed PSF	4000745	0	0		0	153,227	0
<b>Total Funding</b>		<b>9,717,055</b>	<b>10,576,651</b>		<b>10,576,651</b>	<b>10,729,878</b>	<b>10,576,651</b>
Excess Appropriation/(Funding)		(6,737,299)	(6,737,299)		(5,350,112)	(5,503,339)	(5,350,112)
<b>Grand Total</b>		<b>2,979,756</b>	<b>3,839,352</b>		<b>5,226,539</b>	<b>5,226,539</b>	<b>5,226,539</b>

Funding is transferred to the Department of Commerce - Division of Workforce Services - Adult Education.