

**State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2023**

None

# Department Appropriation Summary

## Historical Data

## Agency Request and Recommendations

Appropriation	2022-2023		2023-2024		2023-2024		2024-2025					
	Actual	Pos	Budget	Pos	Authorized	Pos	Legislative Recommendation	Pos	Agency Request	Pos	Executive Recommendation	Pos
1FD Highway Safety Program - State	104,153	0	273,000	0	203,000	0	203,000	0	203,000	0	203,000	0
1FJ Highway Safety Program - Federal	3,952,179	0	24,388,478	13	24,505,488	13	24,513,117	13	24,584,846	14	24,513,117	13
2EG Homeland Security-Federal	318,843	0	932,295	0	582,436	0	587,336	0	587,336	0	587,336	0
345 Automated Fingerprint Identification System (AFIS)	329,585	0	2,305,050	0	2,305,050	0	2,305,050	0	2,305,050	0	2,305,050	0
519 ASP-Operations	110,844,481	974	123,584,261	1,014	121,073,728	1,014	109,730,321	1,014	121,569,825	1,011	121,569,825	1,011
521 Various Federal Programs	636,318	0	1,263,234	0	803,926	0	810,926	0	810,926	0	810,926	0
524 Confiscated Funds Transfer	621,744	0	995,840	0	1,065,070	0	900,000	0	900,000	0	900,000	0
526 Criminal Background Checks	3,393,896	13	3,550,514	14	3,607,545	15	3,611,811	15	3,533,016	14	3,533,016	14
AJ5 CARES ASP Regulatory	0	0	0	0	0	0	0	0	0	0	0	0
BA2 ASP Training and Equipment	0	0	1,467,000	0	1,467,000	0	1,467,000	0	1,467,000	0	1,467,000	0
<b>NOT REQUESTED FOR THE BIENNIUM</b>												
AV4 IIJA - Highway Safety	6,006,589	11	0	0	0	0	0	0	0	0	0	0
BB6 ASP Training	464,720	5	0	0	0	0	0	0	0	0	0	0
CA1 ASP Cash Operations	213,229	0	224,662	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>126,885,737</b>	<b>1,003</b>	<b>158,984,334</b>	<b>1,041</b>	<b>155,613,243</b>	<b>1,042</b>	<b>144,128,561</b>	<b>1,042</b>	<b>155,960,999</b>	<b>1,039</b>	<b>155,889,270</b>	<b>1,038</b>

Funding Sources		%		%		%		%		%	
Fund Balance	4000005	32,676,557	20.7	31,028,896	17.6	17,623,978	14.0	17,623,978	13.7	17,623,978	14.0
General Revenue	4000010	78,118,514	49.5	88,687,527	50.2	82,491,514	65.4	84,854,962	66.1	82,491,514	65.4
Federal Revenue	4000020	10,934,109	6.9	26,861,007	15.2	1,840,262	1.5	1,840,262	1.4	1,840,262	1.5
Special Revenue	4000030	24,453,688	15.5	28,446,527	16.1	23,874,840	18.9	23,874,840	18.6	23,874,840	18.9
Cash Fund	4000045	227,559	0.1	210,332	0.1	0	0.0	0	0.0	0	0.0
Performance Fund	4000055	0	0.0	1,459,765	0.8	0	0.0	0	0.0	0	0.0
Inter-agency Fund Transfer	4000316	1,123,696	0.7	(213,170)	(0.1)	(282,903)	(0.2)	(282,903)	(0.2)	(282,903)	(0.2)
Intra-agency Fund Transfer	4000317	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Other	4000370	2,214,300	1.4	1,488,296	0.8	1,925,243	1.5	1,925,243	1.5	1,925,243	1.5
Transfer from DHS	4000510	3,761,621	2.4	3,928,404	2.2	4,044,307	3.2	4,044,307	3.1	4,044,307	3.2
Transfer State Admn of Justice	4000570	83,333	0.1	120,000	0.1	60,000	0.0	60,000	0.0	60,000	0.0
Restricted Reserve Fund	4000755	8,800,000	5.6	0	0.0	0	0.0	0	0.0	0	0.0

<b>Funding Sources</b>		<b>%</b>		<b>%</b>		<b>%</b>		<b>%</b>		<b>%</b>	
Shared Services Transfer 4000760	(4,478,744)	(2.8)	(5,409,272)	(3.1)		(5,494,015)	(4.4)	(5,494,015)	(4.3)	(5,494,015)	(4.4)
Total Funds	157,914,633	100.0	176,608,312	100.0		126,083,226	100.0	128,446,674	100.0	126,083,226	100.0
Excess Appropriation/(Funding)	(31,028,896)		(17,623,978)			18,045,335		27,514,325		29,806,044	
Grand Total	126,885,737		158,984,334			144,128,561		155,960,999		155,889,270	

The Agency Request and Executive Recommendation reflect Act 841 of 2023. Appropriation and positions in FC 519 - ASP-Operations and FC 526 - Criminal Background Checks moved to the Department of Public Safety – Division of Emergency Management FC B18 – Fire Services.

Budget exceeds Authorized Appropriation in FC 1FD – Highway Safety Program-Sate and FC 519 – ASP-Operations due to a transfer from the Various Temporary Appropriation Holding Account.

Budget exceeds Authorized Appropriation in FC 2EG – Homeland Security-Federal and FC 521 – Various Federal Programs due to a transfer from the Miscellaneous Federal Grant Holding Account.

Budget exceeds Authorized Appropriation in FC CA1 – ASP Cash Operations due to a transfer from the Cash Fund Holding Account.

The transfer of State Administration of Justice reflects an allocation of 30% in FY24 and a projected allocation of 15% in FY25. Expenditure of appropriation is contingent upon available funding.

## **Analysis of Budget Request**

**Appropriation:** 1FD - Highway Safety Program - State

**Funding Sources:** SCP - Arkansas Child Passenger Protection Fund

Arkansas State Police utilizes this program, through the Highway Safety Office, to purchase child safety seats and provide education/administration of the Child Passenger Protection Program. This appropriation is funded from special revenues collected through the Arkansas Child Passenger Protection Fund.

The Agency Request reflects the FY25 requests from the 2022 Fall Budget Hearings Summary Manuals. The Legislative Recommendation and Executive Recommendation reflect the FY25 ALC/JBC recommendation from the 2022 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments.

## Appropriation Summary

**Appropriation:** 1FD - Highway Safety Program - State

**Funding Sources:** SCP - Arkansas Child Passenger Protection Fund

Appropriation		2022-2023	2023-2024	2023-2024	2024-2025		
		Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Operating Expenses	5020002	32,988	76,000	6,000	6,000	6,000	6,000
Conference & Travel Expenses	5050009	0	0	0	0	0	0
Professional Fees	5060010	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0
Grants and Aid	5100004	71,165	197,000	197,000	197,000	197,000	197,000
Capital Outlay	5120011	0	0	0	0	0	0
<b>Total</b>		<b>104,153</b>	<b>273,000</b>	<b>203,000</b>	<b>203,000</b>	<b>203,000</b>	<b>203,000</b>
<b>Funding Sources</b>							
Fund Balance	4000005	446,620	450,160		277,160	277,160	277,160
Special Revenue	4000030	107,693	100,000		103,000	103,000	103,000
<b>Total Funding</b>		<b>554,313</b>	<b>550,160</b>		<b>380,160</b>	<b>380,160</b>	<b>380,160</b>
Excess Appropriation/(Funding)		(450,160)	(277,160)		(177,160)	(177,160)	(177,160)
<b>Grand Total</b>		<b>104,153</b>	<b>273,000</b>		<b>203,000</b>	<b>203,000</b>	<b>203,000</b>

Budget exceeds Authorized Appropriation in Operating Expenses due to a transfer from the Various Temporary Appropriation Holding Account.

## **Analysis of Budget Request**

**Appropriation:** 1FJ - Highway Safety Program - Federal

**Funding Sources:** SMP - Division of Arkansas State Police Fund

This appropriation is utilized by Arkansas State Police Highway Safety Office for the administration of the State Highway Safety Program. This program is funded with federal funds from the National Highway Traffic Safety Administration (NHTSA).

The Highway Safety Program - Federal program is primarily funded by the Infrastructure Investment and Jobs Act of 2021. The appropriation request is to maintain appropriation upon need when Infrastructure Investment and Job Act of 2021 funding ends.

The Agency Request reflects the FY25 requests from the 2022 Fall Budget Hearings Summary Manuals. The Legislative Recommendation and Executive Recommendation reflect the FY25 ALC/JBC recommendation from the 2022 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments.

## Appropriation Summary

**Appropriation:** 1FJ - Highway Safety Program - Federal  
**Funding Sources:** SMP - Division of Arkansas State Police Fund

Appropriation		2022-2023	2023-2024	2023-2024	2024-2025		
		Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Regular Salaries	5010000	0	617,246	631,521	633,121	678,131	633,121
	<b>#Positions</b>	<b>0</b>	<b>13</b>	<b>13</b>	<b>13</b>	<b>14</b>	<b>13</b>
Extra Help	5010001	0	0	76,630	76,630	76,630	76,630
	<b>#Extra Help</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>4</b>	<b>4</b>
Personal Services Matching	5010003	95,439	627,169	653,274	659,303	686,022	659,303
Overtime	5010006	262,559	808,167	808,167	808,167	808,167	808,167
Operating Expenses	5020002	453,009	4,260,654	4,260,654	4,260,654	4,260,654	4,260,654
Conference & Travel Expenses	5050009	23,845	114,858	114,858	114,858	114,858	114,858
Professional Fees	5060010	399,112	2,819,550	2,819,550	2,819,550	2,819,550	2,819,550
Data Processing	5090012	0	0	0	0	0	0
Grants and Aid	5100004	2,718,215	15,140,834	15,140,834	15,140,834	15,140,834	15,140,834
Capital Outlay	5120011	0	0	0	0	0	0
<b>Total</b>		<b>3,952,179</b>	<b>24,388,478</b>	<b>24,505,488</b>	<b>24,513,117</b>	<b>24,584,846</b>	<b>24,513,117</b>
<b>Funding Sources</b>							
Federal Revenue	4000020	3,952,179	24,388,478		0	0	0
Total Funding		3,952,179	24,388,478		0	0	0
Excess Appropriation/(Funding)		0	0		24,513,117	24,584,846	24,513,117
<b>Grand Total</b>		<b>3,952,179</b>	<b>24,388,478</b>		<b>24,513,117</b>	<b>24,584,846</b>	<b>24,513,117</b>

The Highway Safety Program – Federal program is primarily funded by the Infrastructure Investment and Jobs Act of 2021. The appropriation request is to maintain appropriation upon need when Infrastructure Investment and Job Act of 2021 funding ends.

## **Analysis of Budget Request**

**Appropriation:** 2EG - Homeland Security-Federal

**Funding Sources:** FLA - ASP Federal

This appropriation is utilized for Department of Homeland Security Grants. This program is funded with federal funds from the Arkansas Division of Emergency Management (ADEM).

The Agency Request reflects the FY25 requests from the 2022 Fall Budget Hearings Summary Manuals. The Legislative Recommendation and Executive Recommendation reflect the FY25 ALC/JBC recommendation from the 2022 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments.



## **Appropriation Summary**

**Appropriation:** 2EG - Homeland Security-Federal

**Funding Sources:** FLA - ASP Federal

Appropriation		2022-2023	2023-2024	2023-2024	2024-2025		
		Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Operating Expenses	5020002	84,890	311,439	215,370	215,370	215,370	215,370
Conference & Travel Expenses	5050009	54,059	284,966	197,966	197,966	197,966	197,966
Professional Fees	5060010	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0
Capital Outlay	5120011	179,894	335,890	169,100	174,000	174,000	174,000
<b>Total</b>		<b>318,843</b>	<b>932,295</b>	<b>582,436</b>	<b>587,336</b>	<b>587,336</b>	<b>587,336</b>
<b>Funding Sources</b>							
Federal Revenue	4000020	318,843	932,295		587,336	587,336	587,336
Total Funding		318,843	932,295		587,336	587,336	587,336
Excess Appropriation/(Funding)		0	0		0	0	0
<b>Grand Total</b>		<b>318,843</b>	<b>932,295</b>		<b>587,336</b>	<b>587,336</b>	<b>587,336</b>

Budget exceeds Authorized Appropriation in Operating Expenses, Conference & Travel Expenses and Capital Outlay due to a transfer from the Miscellaneous Federal Grant Holding Account.

## **Analysis of Budget Request**

**Appropriation:** 345 - Automated Fingerprint Identification System (AFIS)

**Funding Sources:** SEF - State Police Equipment Fund

The Automated Fingerprint Identification System (AFIS) provides state of the art computer filing, recording and matching of fingerprint records. It provides law enforcement agencies throughout the state with the technology to quickly and accurately process fingerprint records through twenty-two (22) remote live-scan stations located across the state. This appropriation is funded through special revenues collected from fees for Criminal History Background Checks.

The Agency Request reflects the FY25 requests from the 2022 Fall Budget Hearings Summary Manuals. The Legislative Recommendation and Executive Recommendation reflect the FY25 ALC/JBC recommendation from the 2022 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments.

## Appropriation Summary

**Appropriation:** 345 - Automated Fingerprint Identification System (AFIS)

**Funding Sources:** SEF - State Police Equipment Fund

Appropriation		2022-2023	2023-2024	2023-2024	2024-2025		
		Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Operating Expenses	5020002	329,485	1,666,650	1,666,650	1,666,650	1,666,650	1,666,650
Conference & Travel Expenses	5050009	100	8,400	8,400	8,400	8,400	8,400
Professional Fees	5060010	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0
Capital Outlay	5120011	0	630,000	630,000	630,000	630,000	630,000
<b>Total</b>		<b>329,585</b>	<b>2,305,050</b>	<b>2,305,050</b>	<b>2,305,050</b>	<b>2,305,050</b>	<b>2,305,050</b>
Funding Sources							
Fund Balance	4000005	3,830,635	5,947,796		5,267,746	5,267,746	5,267,746
Special Revenue	4000030	2,446,746	1,625,000		1,500,000	1,500,000	1,500,000
Intra-agency Fund Transfer	4000317	0	0		(1,500,000)	(1,500,000)	(1,500,000)
<b>Total Funding</b>		<b>6,277,381</b>	<b>7,572,796</b>		<b>5,267,746</b>	<b>5,267,746</b>	<b>5,267,746</b>
Excess Appropriation/(Funding)		(5,947,796)	(5,267,746)		(2,962,696)	(2,962,696)	(2,962,696)
<b>Grand Total</b>		<b>329,585</b>	<b>2,305,050</b>		<b>2,305,050</b>	<b>2,305,050</b>	<b>2,305,050</b>

## **Analysis of Budget Request**

**Appropriation:** 519 - ASP-Operations

**Funding Sources:** SMP - Division of Arkansas State Police Fund

This appropriation is the primary operating account for the Division of Arkansas State Police. Approximately 70% of the total funding comes from general revenue. The remaining 30% is derived from a variety of sources, including Federal reimbursement, DWI/Court Awards, transfer from Department of Human Services to support the Crimes Against Children Division (CACD), Administration of Justice funding, miscellaneous revenue sources, and a broad spectrum of special revenue.

The Legislative Recommendation reflects the FY25 ALC/JBC recommendation from the 2022 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments. The Agency Request and Executive Recommendation reflect Act 841 of 2023.

## Appropriation Summary

**Appropriation:** 519 - ASP-Operations

**Funding Sources:** SMP - Division of Arkansas State Police Fund

Appropriation		2022-2023	2023-2024	2023-2024	2024-2025		
		Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Regular Salaries	5010000	57,239,357	60,399,046	62,704,528	59,515,628	62,629,053	62,629,053
	<b>#Positions</b>	<b>974</b>	<b>1,014</b>	<b>1,014</b>	<b>1,014</b>	<b>1,011</b>	<b>1,011</b>
Extra Help	5010001	117,844	238,835	238,835	238,835	238,835	238,835
	<b>#Extra Help</b>	<b>17</b>	<b>20</b>	<b>20</b>	<b>16</b>	<b>16</b>	<b>16</b>
Personal Services Matching	5010003	31,646,482	35,693,779	37,916,264	35,068,345	38,281,497	38,281,497
Overtime	5010006	211,299	3,861,000	3,861,000	176,000	3,861,000	3,861,000
Operating Expenses	5020002	13,854,398	16,882,926	15,771,326	13,983,711	15,798,588	15,798,588
Conference & Travel Expenses	5050009	89,960	170,025	170,025	170,025	169,875	169,875
Professional Fees	5060010	265,185	228,150	186,750	282,777	295,977	295,977
Data Processing	5090012	0	0	0	0	0	0
Capital Outlay	5120011	5,490,719	5,985,500	100,000	170,000	170,000	170,000
Covert Operations	5900047	0	125,000	125,000	125,000	125,000	125,000
FLIR Transfers	5900048	1,403,552	0	0	0	0	0
CAD Transfers	5900049	525,685	0	0	0	0	0
<b>Total</b>		<b>110,844,481</b>	<b>123,584,261</b>	<b>121,073,728</b>	<b>109,730,321</b>	<b>121,569,825</b>	<b>121,569,825</b>

Funding Sources							
Fund Balance	4000005	16,905,916	14,397,297		4,363,113	4,363,113	4,363,113
General Revenue	4000010	78,118,514	88,687,527		82,491,514	84,854,962	82,491,514
Federal Revenue	4000020	0	92,000		92,000	92,000	92,000
Special Revenue	4000030	20,198,103	24,846,527		21,751,840	21,751,840	21,751,840
Performance Fund	4000055	0	1,459,765		0	0	0
Inter-agency Fund Transfer	4000316	1,123,696	(213,170)		(282,903)	(282,903)	(282,903)
Other	4000370	729,339	38,296		425,243	425,243	425,243
Transfer from DHS	4000510	3,761,621	3,928,404		4,044,307	4,044,307	4,044,307
Transfer State Admn of Justice	4000570	83,333	120,000		60,000	60,000	60,000
Restricted Reserve Fund	4000755	8,800,000	0		0	0	0
Shared Services Transfer	4000760	(4,478,744)	(5,409,272)		(5,494,015)	(5,494,015)	(5,494,015)
<b>Total Funding</b>		<b>125,241,778</b>	<b>127,947,374</b>		<b>107,451,099</b>	<b>109,814,547</b>	<b>107,451,099</b>
Excess Appropriation/(Funding)		(14,397,297)	(4,363,113)		2,279,222	11,755,278	14,118,726
<b>Grand Total</b>		<b>110,844,481</b>	<b>123,584,261</b>		<b>109,730,321</b>	<b>121,569,825</b>	<b>121,569,825</b>

## **Appropriation Summary**

**Appropriation:** 519 - ASP-Operations

**Funding Sources:** SMP - Division of Arkansas State Police Fund

The Agency Request and Executive Recommendation reflect Act 841 of 2023. Appropriation and positions moved to the Department of Public Safety – Division of Emergency Management.

Budget exceeds Authorized Appropriation in Operating Expenses, Professional Fees and Capital Outlay due to a transfer from the Various Temporary Appropriation Holding Account.

The transfer of State Administration of Justice reflects an allocation of 30% in FY24 and a projected allocation of 15% in FY25. Expenditure of appropriation is contingent upon available funding.

## **Analysis of Budget Request**

**Appropriation:** 521 - Various Federal Programs

**Funding Sources:** FLA - ASP Federal

This federally funded appropriation is utilized by Arkansas State Police to support various programs received as grants from the United States Department of Justice. The Agency anticipates receiving federal funding from Internet Crimes Against Children (ICAC) grants.

The Agency Request reflects the FY25 requests from the 2022 Fall Budget Hearings Summary Manuals. The Legislative Recommendation and Executive Recommendation reflect the FY25 ALC/JBC recommendation from the 2022 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments.

## Appropriation Summary

**Appropriation:** 521 - Various Federal Programs

**Funding Sources:** FLA - ASP Federal

Appropriation		2022-2023	2023-2024	2023-2024	2024-2025		
		Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Operating Expenses	5020002	479,813	633,964	333,330	333,330	333,330	333,330
Conference & Travel Expenses	5050009	140,238	566,270	412,596	412,596	412,596	412,596
Professional Fees	5060010	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0
Capital Outlay	5120011	16,267	63,000	58,000	65,000	65,000	65,000
<b>Total</b>		<b>636,318</b>	<b>1,263,234</b>	<b>803,926</b>	<b>810,926</b>	<b>810,926</b>	<b>810,926</b>
<b>Funding Sources</b>							
Federal Revenue	4000020	636,318	1,263,234		810,926	810,926	810,926
Total Funding		636,318	1,263,234		810,926	810,926	810,926
Excess Appropriation/(Funding)		0	0		0	0	0
<b>Grand Total</b>		<b>636,318</b>	<b>1,263,234</b>		<b>810,926</b>	<b>810,926</b>	<b>810,926</b>

Budget exceeds Authorized Appropriation in Operating Expenses, Conference & Travel Expenses and Capital Outlay due to a transfer from the Miscellaneous Federal Grant Holding Account.



## **Analysis of Budget Request**

**Appropriation:** 524 - Confiscated Funds Transfer

**Funding Sources:** TPC - Court Awards Fund

This appropriation may be utilized for Interdiction programs, special purpose equipment, specialized training, overtime, personal services matching, agency operational needs and capital improvements for the Division of Arkansas State Police.

Funding for this appropriation comes from Federal and State Asset Forfeitures.

The Agency Request reflects the FY25 requests from the 2022 Fall Budget Hearings Summary Manuals. The Legislative Recommendation and Executive Recommendation reflect the FY25 ALC/JBC recommendation from the 2022 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments.

## Appropriation Summary

**Appropriation:** 524 - Confiscated Funds Transfer

**Funding Sources:** TPC - Court Awards Fund

Appropriation		2022-2023	2023-2024	2023-2024	2024-2025		
		Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Personal Services Matching	5010003	27,304	51,930	71,160	71,160	71,160	71,160
Overtime	5010006	75,365	150,000	200,000	200,000	200,000	200,000
Operating Expenses	5020002	363,519	445,000	445,000	279,930	279,930	279,930
Conference & Travel Expenses	5050009	71,779	150,000	150,000	150,000	150,000	150,000
Professional Fees	5060010	69,331	150,000	150,000	150,000	150,000	150,000
Data Processing	5090012	0	0	0	0	0	0
Capital Outlay	5120011	14,446	48,910	48,910	48,910	48,910	48,910
<b>Total</b>		<b>621,744</b>	<b>995,840</b>	<b>1,065,070</b>	<b>900,000</b>	<b>900,000</b>	<b>900,000</b>
Funding Sources							
Fund Balance	4000005	747,361	816,621		255,781	255,781	255,781
Federal Revenue	4000020	20,180	185,000		350,000	350,000	350,000
Special Revenue	4000030	670,824	250,000		250,000	250,000	250,000
<b>Total Funding</b>		<b>1,438,365</b>	<b>1,251,621</b>		<b>855,781</b>	<b>855,781</b>	<b>855,781</b>
Excess Appropriation/(Funding)		(816,621)	(255,781)		44,219	44,219	44,219
<b>Grand Total</b>		<b>621,744</b>	<b>995,840</b>		<b>900,000</b>	<b>900,000</b>	<b>900,000</b>

## **Analysis of Budget Request**

**Appropriation:** 526 - Criminal Background Checks

**Funding Sources:** SEF - State Police Equipment Fund

This appropriation is utilized by Arkansas State Police to conduct criminal history background checks. This appropriation is funded from special revenues collected from the fees for Criminal History Background Checks and the federal charge for FBI Background Checks.

The Legislative Recommendation reflects the FY25 ALC/JBC recommendation from the 2022 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments. The Agency Request and Executive Recommendation reflect Act 841 of 2023.

## Appropriation Summary

**Appropriation:** 526 - Criminal Background Checks

**Funding Sources:** SEF - State Police Equipment Fund

Appropriation		2022-2023	2023-2024	2023-2024	2024-2025		
		Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Regular Salaries	5010000	365,506	476,957	508,051	506,551	456,329	456,329
	<b>#Positions</b>	<b>13</b>	<b>14</b>	<b>15</b>	<b>15</b>	<b>14</b>	<b>14</b>
Personal Services Matching	5010003	184,529	309,445	335,382	341,148	312,575	312,575
Overtime	5010006	4	1,000	1,000	1,000	1,000	1,000
Operating Expenses	5020002	2,427,666	2,254,412	2,254,412	2,254,412	2,254,412	2,254,412
Conference & Travel Expenses	5050009	100	8,700	8,700	8,700	8,700	8,700
Professional Fees	5060010	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0
Capital Outlay	5120011	416,091	500,000	500,000	500,000	500,000	500,000
<b>Total</b>		<b>3,393,896</b>	<b>3,550,514</b>	<b>3,607,545</b>	<b>3,611,811</b>	<b>3,533,016</b>	<b>3,533,016</b>
<b>Funding Sources</b>							
Fund Balance	4000005	10,746,025	9,402,692		7,460,178	7,460,178	7,460,178
Special Revenue	4000030	1,030,322	1,625,000		270,000	270,000	270,000
Intra-agency Fund Transfer	4000317	(464,720)	(1,467,000)		0	0	0
Other	4000370	1,484,961	1,450,000		1,500,000	1,500,000	1,500,000
<b>Total Funding</b>		<b>12,796,588</b>	<b>11,010,692</b>		<b>9,230,178</b>	<b>9,230,178</b>	<b>9,230,178</b>
Excess Appropriation/(Funding)		(9,402,692)	(7,460,178)		(5,618,367)	(5,697,162)	(5,697,162)
<b>Grand Total</b>		<b>3,393,896</b>	<b>3,550,514</b>		<b>3,611,811</b>	<b>3,533,016</b>	<b>3,533,016</b>

The Agency Request and Executive Recommendation reflect Act 841 of 2023. Appropriation and position moved to the Department of Public Safety – Division of Emergency Management.

## **Analysis of Budget Request**

**Appropriation:** BA2 - ASP Training and Equipment

**Funding Sources:** SEF - State Police Equipment Fund

This appropriation will be utilized by the Arkansas State Police to support critical training and equipment needs of the Division. This appropriation is funded by special revenues collected from the fees of criminal history background checks.

The Agency Request reflects the FY25 requests from the 2022 Fall Budget Hearings Summary Manuals. The Legislative Recommendation and Executive Recommendation reflect the FY25 ALC/JBC recommendation from the 2022 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments.

## Appropriation Summary

**Appropriation:** BA2 - ASP Training and Equipment

**Funding Sources:** SEF - State Police Equipment Fund

Appropriation		2022-2023	2023-2024	2023-2024	2024-2025		
		Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Operating Expenses	5020002	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Conference & Travel Expenses	5050009	0	0	0	0	0	0
Professional Fees	5060010	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0
Capital Outlay	5120011	0	467,000	467,000	467,000	467,000	467,000
<b>Total</b>		0	1,467,000	1,467,000	1,467,000	1,467,000	1,467,000
<b>Funding Sources</b>							
Intra-agency Fund Transfer	4000317	0	1,467,000		1,500,000	1,500,000	1,500,000
<b>Total Funding</b>		0	1,467,000		1,500,000	1,500,000	1,500,000
Excess Appropriation/(Funding)		0	0		(33,000)	(33,000)	(33,000)
<b>Grand Total</b>		0	1,467,000		1,467,000	1,467,000	1,467,000

## Appropriation Summary

**Appropriation:** AV4 - IIJA - Highway Safety

**Funding Sources:** FII - IIJA Highway Safety

Appropriation	2022-2023	2023-2024	2023-2024	2024-2025		
	Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Regular Salaries	5010000	500,754	0	0	0	0
<b>#Positions</b>		<b>11</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Personal Services Matching	5010003	366,785	0	0	0	0
Overtime	5010006	457,043	0	0	0	0
Operating Expenses	5020002	962,777	0	0	0	0
Conference & Travel Expenses	5050009	26,767	0	0	0	0
Professional Fees	5060010	1,496,616	0	0	0	0
Grants and Aid	5100004	2,195,847	0	0	0	0
<b>Total</b>		<b>6,006,589</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Funding Sources</b>						
Federal Revenue	4000020	6,006,589	0	0	0	0
Total Funding		6,006,589	0	0	0	0
Excess Appropriation/(Funding)		0	0	0	0	0
Grand Total		6,006,589	0	0	0	0

This appropriation is funded by the Infrastructure Investment & Jobs Act of 2021. As per Section 39 of Act 796 of 2023, all state agencies, institutions, and constitutional offices receiving funding from the Infrastructure Investment & Jobs Act of 2021 shall request a transfer of appropriation and expend using the Infrastructure Investment & Jobs Act of 2021 Appropriation Sections as authorized in Act 796 of 2023.

APPROPRIATION NOT REQUESTED FOR THE 2025 FISCAL YEAR.

## Appropriation Summary

**Appropriation:** BB6 - ASP Training

**Funding Sources:** SEF - ASP Training

Appropriation		2022-2023	2023-2024	2023-2024	2024-2025		
		Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Regular Salaries	5010000	347,700	0	0	0	0	0
	<b>#Positions</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Personal Services Matching	5010003	117,020	0	0	0	0	0
Total		464,720	0	0	0	0	0
<b>Funding Sources</b>							
Intra-agency Fund Transfer	4000317	464,720	0		0	0	0
Total Funding		464,720	0		0	0	0
Excess Appropriation/(Funding)		0	0		0	0	0
Grand Total		464,720	0		0	0	0

APPROPRIATION NOT REQUESTED FOR THE 2025 FISCAL YEAR.



## Appropriation Summary

**Appropriation:** CA1 - ASP Cash Operations

**Funding Sources:** NSP - ASP Cash Operations

Appropriation		2022-2023	2023-2024	2023-2024	2024-2025		
		Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Operating Expenses	5020002	213,229	224,662	0	0	0	0
Conference & Travel Expenses	5050009	0	0	0	0	0	0
Professional Fees	5060010	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0
<b>Total</b>		<b>213,229</b>	<b>224,662</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Funding Sources</b>							
Fund Balance	4000005	0	14,330		0	0	0
Cash Fund	4000045	227,559	210,332		0	0	0
<b>Total Funding</b>		<b>227,559</b>	<b>224,662</b>		<b>0</b>	<b>0</b>	<b>0</b>
Excess Appropriation/(Funding)		(14,330)	0		0	0	0
<b>Grand Total</b>		<b>213,229</b>	<b>224,662</b>		<b>0</b>	<b>0</b>	<b>0</b>

Budget exceeds Authorized Appropriation in Operating Expenses due to a transfer from the Cash Fund Holding Account.

Expenditure of appropriation is contingent upon available funding.

APPROPRIATION NOT REQUESTED FOR THE 2025 FISCAL YEAR.