

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2023

None

Department Appropriation Summary

Appropriation	Historical Data						Agency Request and Recommendations					
	2022-2023		2023-2024		2023-2024		2024-2025					
	Actual	Pos	Budget	Pos	Authorized	Pos	Legislative Recommendation	Pos	Agency Request	Pos	Executive Recommendation	Pos
BK6 Placement & Residential Licensing Unit	0	0	0	0	0	0	0	0	1,182,640	17	1,182,640	17
BK7 TANF Block Grant Paying	0	0	0	0	0	0	0	0	52,657,195	205	52,657,195	205
BK8 Individual Development Account Program	0	0	0	0	0	0	0	0	141,738	0	141,738	0
Z44 Department of Human Services	310,033	1	278,655	1	349,193	1	349,853	1	349,853	1	349,853	1
Total	310,033	1	278,655	1	349,193	1	349,853	1	54,331,426	223	54,331,426	223

Funding Sources		%		%		%		%		%	
Fund Balance	4000005	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
General Revenue	4000010	0	0.0	0	0.0	0	0.0	3,535,419	4.9	3,535,419	4.9
Federal Revenue	4000020	108,170	34.9	89,579	32.1	98,537	28.2	67,651,814	93.9	67,651,814	93.9
Inter-agency Fund Transfer	4000316	201,616	65.0	185,603	66.6	247,078	70.6	247,078	0.3	247,078	0.3
Various Program Support	4000730	247	0.1	3,473	1.2	4,238	1.2	595,558	0.8	595,558	0.8
Total Funds		310,033	100.0	278,655	100.0	349,853	100.0	72,029,869	100.0	72,029,869	100.0
Excess Appropriation/(Funding)		0		0		0		(17,698,443)		(17,698,443)	
Grand Total		310,033		278,655		349,853		54,331,426		54,331,426	

The Agency Request and Executive Recommendation reflect Act 237 of 2023. Appropriation, positions, and funding moved to the Department of Human Services for the Placement and Residential Licensing Unit (FC BK6).
The Agency Request and Executive Recommendation reflect Act 832 of 2023. Appropriation, positions, and funding moved to the Department of Human Services for the Temporary Assistance for Needy Families program (FC BK7 and BK8).

Analysis of Budget Request

Appropriation: BK6 - Placement & Residential Licensing Unit

Funding Sources: PWP - Administration Paying

Act 237 of 2023 (LEARNs) transferred the Placement and Residential Licensing Unit (PRLU) to the Department of Human Services. The unit was housed in the former Division of Child Care and Early Childhood Education.

The Placement and Residential Licensing Unit (PRLU) is responsible for enforcing the Child Welfare Agency Licensing Act 1041 of 1997. PRLU inspects and monitors Residential, Emergency Residential, Psychiatric Residential Treatment, Independent Living Facilities, and Child Placement Agencies that place foster children. PRLU makes recommendations to the Child Welfare Agency Review Board for licensure of agencies and alternative methods of compliance with standards, investigates complaints of violations of minimum licensing standards, and recommends adverse actions against agencies found to be in violation of the standards.

Funding for this appropriation consists of inter-agency transfers which includes federal funds and various other program support.

The Legislative Recommendation reflects the FY25 ALC/JBC recommendation from the 2022 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments. The Agency Request and Executive Recommendation reflect Act 237 of 2023.

Appropriation Summary

Appropriation: BK6 - Placement & Residential Licensing Unit

Funding Sources: PWP - Administration Paying

Appropriation		2022-2023	2023-2024	2023-2024	2024-2025		
		Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Regular Salaries	5010000	0	0	0	0	705,052	705,052
	#Positions	0	0	0	0	17	17
Personal Services Matching	5010003	0	0	0	0	297,538	297,538
Operating Expenses	5020002	0	0	0	0	177,350	177,350
Conference & Travel Expenses	5050009	0	0	0	0	2,700	2,700
Professional Fees	5060010	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0
Total		0	0	0	0	1,182,640	1,182,640
Funding Sources							
Federal Revenue	4000020	0	0		0	591,320	591,320
Various Program Support	4000730	0	0		0	591,320	591,320
Total Funding		0	0		0	1,182,640	1,182,640
Excess Appropriation/(Funding)		0	0		0	0	0
Grand Total		0	0		0	1,182,640	1,182,640

The Agency Request and Executive Recommendation reflect Act 237 of 2023.

The Placement and Residential Licensing Unit (PRLU), along with associated appropriation, positions, and funding transferred to the Department of Human Services.

Analysis of Budget Request

Appropriation: BK7 - TANF Block Grant Paying

Funding Sources: PWS - Administrative Paying

Act 832 of 2023 transferred the Temporary Assistance for Needy Families (TANF) program to the Department of Human Services.

The Arkansas Temporary Assistance for Needy Families (TANF) program is to provide grants to assist needy families with children so that children can be cared for in their own homes; to reduce dependency by promoting job preparation, work, and marriage; to reduce and prevent out-of-wedlock pregnancies; and to encourage the formation and maintenance of two-parent families.

Funding for this appropriation is derived from federal TANF Block Grant and general revenue.

The Legislative Recommendation reflects the FY25 ALC/JBC recommendation from the 2022 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments. The Agency Request and Executive Recommendation reflect Act 832 of 2023.

Appropriation Summary

Appropriation: BK7 - TANF Block Grant Paying

Funding Sources: PWS - Administrative Paying

Appropriation	2022-2023	2023-2024	2023-2024	2024-2025		
	Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
TANF 5900046	0	0	0	0	52,657,195	52,657,195
Total	0	0	0	0	52,657,195	52,657,195
Funding Sources						
General Revenue 4000010	0	0		0	3,535,419	3,535,419
Federal Revenue 4000020	0	0		0	66,961,957	66,961,957
Total Funding	0	0		0	70,497,376	70,497,376
Excess Appropriation/(Funding)	0	0		0	(17,840,181)	(17,840,181)
Grand Total	0	0		0	52,657,195	52,657,195

The Agency Request and Executive Recommendation reflect Act 832 of 2023. Department of Commerce - Division of Workforce Services transferred the Temporary Assistance for Needy Families program, along with associated appropriation, positions, and funding to the Department of Human Services.

Analysis of Budget Request

Appropriation: BK8 - Individual Development Account Program

Funding Sources: TID - Individual Development Account Trust Fund

Act 832 of 2023 transferred the Individual Development Account (IDA) program to the Department of Human Services.

The Individual Development Account appropriation was created by Act 1217 of 1999 to assist in the Welfare Reform effort by providing low-income families with an opportunity to accumulate assets, facilitate good savings habits, promote home ownership, micro enterprise development, education, saving for retirement, and stabilize and build communities. Program participants must participate in mandatory training and establish a savings goal. For each \$1 contributed by program participants to their IDA savings account, the state matches their deposits by \$3.

Funds are only available once the savings goal has been met or for qualified emergency withdrawals as specified by the Agency. The IDA program services are provided by contracting with fiduciary organizations that are non-profit organizations.

Funding comes from the Individual Development Account Trust Fund, which consisted of federal funding from the Transitional Employment Assistance Program funds (TANF Block Grant). The IDA program has not been funded on the Federal level since FFY2017.

The Legislative Recommendation reflects the FY25 ALC/JBC recommendation from the 2022 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments. The Agency Request and Executive Recommendation reflect Act 832 of 2023.

Appropriation Summary

Appropriation: BK8 - Individual Development Account Program

Funding Sources: TID - Individual Development Account Trust Fund

Appropriation		2022-2023	2023-2024	2023-2024	2024-2025		
		Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Operating Expenses	5020002	0	0	0	0	0	0
Conference & Travel Expenses	5050009	0	0	0	0	0	0
Professional Fees	5060010	0	0	0	0	141,738	141,738
Data Processing	5090012	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0
Total		0	0	0	0	141,738	141,738
Funding Sources							
Fund Balance	4000005	0	0		0	0	0
Total Funding		0	0		0	0	0
Excess Appropriation/(Funding)		0	0		0	141,738	141,738
Grand Total		0	0		0	141,738	141,738

The Agency Request and Executive Recommendation reflect Act 832 of 2023. Department of Commerce - Division of Workforce Services transferred the Individual Development Account program, along with associated appropriation, positions, and funding to the Department of Human Services.

Analysis of Budget Request

Appropriation: Z44 - Department of Human Services

Funding Sources: PAY - Shared Services Paying

Ark. Code Ann. § 25-43-104 created the cabinet-level department for the Department of Human Services and Ark. Code Ann. § 25-43-108 established the Secretary of the Department of Human Services. This appropriation provides for the Office of the Secretary's operating expenses in the Department of Human Services.

Funding for this appropriation consists of inter-agency transfers which includes general revenue, federal funds, and other. Federal and other funding is determined by the Department's Cost Allocation Plan (CAP).

The Agency Request reflects the FY25 requests from the 2022 Fall Budget Hearings Summary Manuals. The Legislative Recommendation and Executive Recommendation reflect the FY25 ALC/JBC recommendation from the 2022 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments.

Appropriation Summary

Appropriation: Z44 - Department of Human Services

Funding Sources: PAY - Shared Services Paying

Appropriation		2022-2023	2023-2024	2023-2024	2024-2025		
		Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Regular Salaries	5010000	259,504	225,000	287,042	287,042	287,042	287,042
	#Positions	1	1	1	1	1	1
Personal Services Matching	5010003	50,529	53,655	62,151	62,811	62,811	62,811
Total		310,033	278,655	349,193	349,853	349,853	349,853
Funding Sources							
Federal Revenue	4000020	108,170	89,579		98,537	98,537	98,537
Inter-agency Fund Transfer	4000316	201,616	185,603		247,078	247,078	247,078
Various Program Support	4000730	247	3,473		4,238	4,238	4,238
Total Funding		310,033	278,655		349,853	349,853	349,853
Excess Appropriation/(Funding)		0	0		0	0	0
Grand Total		310,033	278,655		349,853	349,853	349,853

Inter-agency fund transfer from DHS - Administration Fund Account.