

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2023

None

Department Appropriation Summary

Historical Data

Agency Request and Recommendations

Appropriation	2022-2023		2023-2024		2023-2024		2024-2025					
	Actual	Pos	Budget	Pos	Authorized	Pos	Legislative Recommendation	Pos	Agency Request	Pos	Executive Recommendation	Pos
AT4 Crime Victims Reparations Program - GR	1,713,541	7	2,068,414	6	2,120,749	6	2,123,485	6	2,123,485	6	2,123,485	6
BL1 Criminal Detention Facility Review	0	0	0	0	0	0	0	0	166,514	2	166,514	2
BL2 Criminal Detention Committee Expenses	0	0	0	0	0	0	0	0	18,639	0	18,639	0
BL3 Transportation of Juvenile Offenders	0	0	0	0	0	0	0	0	187,000	0	187,000	0
E98 Public Safety Equipment Grant Program	7,045,731	0	3,012,561	0	40,000,000	0	40,000,000	0	40,000,000	0	40,000,000	0
Z07 LESO Program - Cash	17,719	0	40,000	0	40,000	0	40,000	0	40,000	0	40,000	0
Z08 LESO Program	87,847	1	88,026	1	85,101	1	85,761	1	85,761	1	85,761	1
Z33 Fire Prevention Commission Grants	8,825	0	30,000	0	30,000	0	30,000	0	0	0	0	0
Z36 Crime Victims Reparation Program	183,333	0	674,527	0	674,527	0	674,528	0	674,528	0	674,528	0
Z49 Department of Public Safety	7,435,875	92	8,913,260	96	8,732,854	96	8,594,738	96	8,825,730	97	8,594,738	96
Z52 Crime Victims Reparations Board/Federal	467,695	0	2,210,143	0	1,855,404	0	1,855,404	0	1,855,404	0	1,855,404	0
NOT REQUESTED FOR THE BIENNIUM												
CB4 Federal Operations - DPS (SAKI)	22,028	2	986,785	2	0	0	0	0	0	0	0	0
Z82 CARES - COVID-19	22,420	0	0	0	0	0	0	0	0	0	0	0
Total	17,005,014	103	18,023,716	105	53,538,635	103	53,403,916	103	53,977,061	106	53,746,069	105

Funding Sources		%		%		%		%		%	
Fund Balance	4000005	2,508,645	11.0	5,794,655	27.9	2,781,062	5.0	2,781,062	4.9	2,781,062	4.9
General Revenue	4000010	1,954,108	8.6	2,372,261	11.4	2,415,001	4.3	2,591,400	4.6	2,590,640	4.6
Federal Revenue	4000020	512,143	2.2	3,196,928	15.4	1,855,404	3.3	1,855,404	3.3	1,855,404	3.3
Special Revenue	4000030	11,521	0.1	9,250	0.0	9,250	0.0	9,250	0.0	9,250	0.0
State Central Services	4000035	0	0.0	0	0.0	0	0.0	166,514	0.3	166,514	0.3
Cash Fund	4000045	46,632	0.2	7,500	0.0	37,500	0.1	37,500	0.1	37,500	0.1
Performance Fund	4000055	0	0.0	15,279	0.1	0	0.0	0	0.0	0	0.0
Other	4000370	95,196	0.4	70,533	0.3	40,075,000	71.4	40,075,000	71.0	40,075,000	71.0
Transfer State Admn of Justice	4000570	435,359	1.9	626,916	3.0	313,458	0.6	313,458	0.6	313,458	0.6
Restricted Reserve Fund	4000755	10,000,000	43.9	0	0.0	0	0.0	0	0.0	0	0.0

Funding Sources		%		%		%		%		%	
Shared Services Transfer 4000760	7,236,065	31.7	8,711,456	41.9		8,649,213	15.4	8,649,213	15.3	8,649,213	15.3
Total Funds	22,799,669	100.0	20,804,778	100.0		56,135,888	100.0	56,478,801	100.0	56,478,041	100.0
Excess Appropriation/(Funding)	(5,794,655)		(2,781,062)			(2,731,972)		(2,501,740)		(2,731,972)	
Grand Total	17,005,014		18,023,716			53,403,916		53,977,061		53,746,069	

The Agency Request and Executive Recommendation in FC BL1 – Criminal Detention Facility Review, FC BL2 – Criminal Detention Committee Expenses and FC BL3 – Transportation of Juvenile Offenders reflect Act 306 of 2023. Appropriation and positions transferred from the Department of Corrections – Administration and Shared Services.

The FY24 Budget amount in FC Z08 - LESO Program and FC Z49 - Department of Public Safety exceeds the FY24 authorized amount due to salary and matching rate adjustments.

Budget exceeds Authorized Appropriation in FC Z52 - Crime Victims Reparations Board/Federal due to a transfer from the Miscellaneous Federal Grant Holding Account.

The transfer of State Administration of Justice reflects an allocation of 30% in FY24 and a projected allocation of 15% in FY25. Expenditure of appropriation is contingent upon available funding.

Analysis of Budget Request

Appropriation: AT4 - Crime Victims Reparations Program - GR

Funding Sources: HUA - Miscellaneous Agencies Fund

The Arkansas Crime Victims Reparations Program is administered by the Department of Public Safety on behalf of the Crime Victims Reparations Board. Act 910 of 2019 transferred the administration of the Crime Victims Reparation Program from the Office of the Attorney General to the Department of Public Safety - Administration and Shared Services. This program provides financial compensation to victims who have suffered personal injury or death as the result of violent crime.

The Agency Request reflects the FY25 requests from the 2022 Fall Budget Hearings Summary Manuals. The Legislative Recommendation and Executive Recommendation reflect the FY25 ALC/JBC recommendation from the 2022 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments.

Appropriation Summary

Appropriation: AT4 - Crime Victims Reparations Program - GR

Funding Sources: HUA - Miscellaneous Agencies Fund

Appropriation		2022-2023	2023-2024	2023-2024	2024-2025		
		Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Crime Victims Reparation Program	5900046	1,713,541	2,068,414	2,120,749	2,123,485	2,123,485	2,123,485
Total		1,713,541	2,068,414	2,120,749	2,123,485	2,123,485	2,123,485
Funding Sources							
General Revenue	4000010	1,857,436	2,257,160		2,300,000	2,300,000	2,300,000
Performance Fund	4000055	0	13,058		0	0	0
Shared Services Transfer	4000760	(143,895)	(201,804)		(176,515)	(176,515)	(176,515)
Total Funding		1,713,541	2,068,414		2,123,485	2,123,485	2,123,485
Excess Appropriation/(Funding)		0	0		0	0	0
Grand Total		1,713,541	2,068,414		2,123,485	2,123,485	2,123,485

This appropriation contains six (6) positions.

Analysis of Budget Request

Appropriation: BL1 - Criminal Detention Facility Review

Funding Sources: HSC - Criminal Detention Fac Review

This State Central Services funded appropriation provides for operations of the Criminal Detention Facilities Review Committee.

The Criminal Detention Facilities Review Committees are charged by law with the duties of annually inspecting jails that house city and county prisoners to ensure that the facilities comply with State mandated minimum standards.

The Coordinator's Office is responsible for assisting the Review Committees and for ensuring that they perform their legal mandate of interpreting and administering the Standards uniformly.

The Legislative Recommendation reflects the FY25 ALC/JBC recommendation from the 2022 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments. The Agency Request and Executive Recommendation reflect Act 306 of 2023.

Appropriation Summary

Appropriation: BL1 - Criminal Detention Facility Review

Funding Sources: HSC - Criminal Detention Fac Review

Appropriation	2022-2023	2023-2024	2023-2024	2024-2025			
				Actual	Budget	Authorized	Legislative Recommendation
Regular Salaries	5010000	0	0	0	0	108,632	108,632
#Positions		0	0	0	0	2	2
Personal Services Matching	5010003	0	0	0	0	40,132	40,132
Operating Expenses	5020002	0	0	0	0	16,450	16,450
Conference & Travel Expenses	5050009	0	0	0	0	1,300	1,300
Professional Fees	5060010	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0
Total		0	0	0	0	166,514	166,514
Funding Sources							
State Central Services	4000035	0	0		0	166,514	166,514
Total Funding		0	0		0	166,514	166,514
Excess Appropriation/(Funding)		0	0		0	0	0
Grand Total		0	0		0	166,514	166,514

The Agency Request and Executive Recommendation reflect Act 306 of 2023. Appropriation and positions transferred from the Department of Corrections – Administration and Shared Services.

Analysis of Budget Request

Appropriation: BL2 - Criminal Detention Committee Expenses

Funding Sources: HUA - Miscellaneous Agencies Fund

This General Revenue funded appropriation provides for the operating expenses for the Criminal Detention Committee.

The Criminal Detention Committee annually inspecting jails that house city and county prisoners to ensure that the facilities comply with State mandated minimum standards.

The Legislative Recommendation reflects the FY25 ALC/JBC recommendation from the 2022 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments. The Agency Request and Executive Recommendation reflect Act 306 of 2023.

Appropriation Summary

Appropriation: BL2 - Criminal Detention Committee Expenses

Funding Sources: HUA - Miscellaneous Agencies Fund

Appropriation		2022-2023	2023-2024	2023-2024	2024-2025		
		Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Operating Expenses	5020002	0	0	0	0	18,639	18,639
Conference & Travel Expenses	5050009	0	0	0	0	0	0
Professional Fees	5060010	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0
Total		0	0	0	0	18,639	18,639
Funding Sources							
General Revenue	4000010	0	0		0	18,639	18,639
Total Funding		0	0		0	18,639	18,639
Excess Appropriation/(Funding)		0	0		0	0	0
Grand Total		0	0		0	18,639	18,639

The Agency Request and Executive Recommendation reflect Act 306 of 2023. Appropriation transferred from the Department of Corrections – Administration and Shared Services.

Analysis of Budget Request

Appropriation: BL3 - Transportation of Juvenile Offenders

Funding Sources: HUA - Miscellaneous Agencies Fund

This General Revenue funded appropriation provides grants and reimbursements to counties and cities for transportation of juvenile offenders to appropriate care or custody facilities or licensed juvenile facilities approved by the court.

The Legislative Recommendation reflects the FY25 ALC/JBC recommendation from the 2022 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments. The Agency Request and Executive Recommendation reflect Act 306 of 2023.

Appropriation Summary

Appropriation: BL3 - Transportation of Juvenile Offenders

Funding Sources: HUA - Miscellaneous Agencies Fund

Appropriation	2022-2023	2023-2024	2023-2024	2024-2025		
	Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Grants and Aid 5100004	0	0	0	0	187,000	187,000
Total	0	0	0	0	187,000	187,000
Funding Sources						
General Revenue 4000010	0	0		0	187,000	187,000
Total Funding	0	0		0	187,000	187,000
Excess Appropriation/(Funding)	0	0		0	0	0
Grand Total	0	0		0	187,000	187,000

The Agency Request and Executive Recommendation reflect Act 306 of 2023. Appropriation transferred from the Department of Corrections – Administration and Shared Services.

Analysis of Budget Request

Appropriation: E98 - Public Safety Equipment Grant Program

Funding Sources: MPS - Public Safety Equipment Grant Program Fund

As authorized by Ark. Code Ann. § 12-1-103 et seq., the Public Safety Equipment Grant Program was created to issue grant awards under the program to law enforcement agencies, detention centers, and corrections agencies for equipment that aids in improving trust and relationships between law enforcement agencies, detention centers, and corrections agencies and the communities that they serve.

The Agency Request reflects the FY25 requests from the 2022 Fall Budget Hearings Summary Manuals. The Legislative Recommendation and Executive Recommendation reflect the FY25 ALC/JBC recommendation from the 2022 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments.

Appropriation Summary

Appropriation: E98 - Public Safety Equipment Grant Program

Funding Sources: MPS - Public Safety Equipment Grant Program Fund

Appropriation		2022-2023	2023-2024	2023-2024	2024-2025		
		Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Public Safety Equipment Grant Program	5900046	7,045,731	3,012,561	40,000,000	40,000,000	40,000,000	40,000,000
Total		7,045,731	3,012,561	40,000,000	40,000,000	40,000,000	40,000,000
Funding Sources							
Fund Balance	4000005	2,989	2,973,232		0	0	0
Other	4000370	15,974	39,329		40,000,000	40,000,000	40,000,000
Restricted Reserve Fund	4000755	10,000,000	0		0	0	0
Total Funding		10,018,963	3,012,561		40,000,000	40,000,000	40,000,000
Excess Appropriation/(Funding)		(2,973,232)	0		0	0	0
Grand Total		7,045,731	3,012,561		40,000,000	40,000,000	40,000,000

Analysis of Budget Request

Appropriation: Z07 - LESO Program - Cash

Funding Sources: NCE - Cash in Treasury

The Law Enforcement Safety Office (LESO) program assists local law enforcement agencies in the acquisition of federal property for qualified participants by performing their mission with special emphasis given to counter drugs and terrorism. Act 910 of 2019 transferred the administration of the LESO Program from the Department of Education - Division of Career and Technical Education to the Department of Public Safety - Administration and Shared Services.

The Agency Request reflects the FY25 requests from the 2022 Fall Budget Hearings Summary Manuals. The Legislative Recommendation and Executive Recommendation reflect the FY25 ALC/JBC recommendation from the 2022 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments.

Appropriation Summary

Appropriation: Z07 - LESO Program - Cash

Funding Sources: NCE - Cash in Treasury

Appropriation		2022-2023	2023-2024	2023-2024	2024-2025		
		Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Law Enforcement Safety Office - Cash	5900046	17,719	40,000	40,000	40,000	40,000	40,000
Total		17,719	40,000	40,000	40,000	40,000	40,000
Funding Sources							
Fund Balance	4000005	397,469	426,382		393,882	393,882	393,882
Cash Fund	4000045	46,632	7,500		37,500	37,500	37,500
Total Funding		444,101	433,882		431,382	431,382	431,382
Excess Appropriation/(Funding)		(426,382)	(393,882)		(391,382)	(391,382)	(391,382)
Grand Total		17,719	40,000		40,000	40,000	40,000

Expenditure of appropriation is contingent upon available funding.

Analysis of Budget Request

Appropriation: Z08 - LESO Program

Funding Sources: HUA - Miscellaneous Agencies Fund

The Law Enforcement Safety Office (LESO) program assists local law enforcement agencies in the acquisition of federal property for qualified participants by performing their mission with special emphasis given to counter drugs and terrorism. This appropriation provides state funded support for the program, which is funded by General Revenue. Appropriation Z07 - LESO Program Cash provides for the cash funded operations of the program.

The Agency Request reflects the FY25 requests from the 2022 Fall Budget Hearings Summary Manuals. The Legislative Recommendation and Executive Recommendation reflect the FY25 ALC/JBC recommendation from the 2022 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments.

Appropriation Summary

Appropriation: Z08 - LESO Program

Funding Sources: HUA - Miscellaneous Agencies Fund

Appropriation		2022-2023	2023-2024	2023-2024	2024-2025		
		Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Regular Salaries	5010000	66,473	65,940	63,488	63,488	63,488	63,488
	#Positions	1	1	1	1	1	1
Personal Services Matching	5010003	21,373	22,076	21,513	22,173	22,173	22,173
Operating Expenses	5020002	1	10	100	100	100	100
Conference & Travel Expenses	5050009	0	0	0	0	0	0
Professional Fees	5060010	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0
Total		87,847	88,026	85,101	85,761	85,761	85,761
Funding Sources							
General Revenue	4000010	87,847	85,101		85,001	85,761	85,001
Performance Fund	4000055	0	2,221		0	0	0
Other	4000370	0	704		0	0	0
Total Funding		87,847	88,026		85,001	85,761	85,001
Excess Appropriation/(Funding)		0	0		760	0	760
Grand Total		87,847	88,026		85,761	85,761	85,761

The FY24 Budget amount in Regular Salaries and Personal Services Matching exceeds the FY24 authorized amount due to salary and matching rate adjustments.

Analysis of Budget Request

Appropriation: Z33 - Fire Prevention Commission Grants

Funding Sources: HUA - Miscellaneous Agencies Fund

This appropriation provides for the Fire Prevention Commission Grants Program and the operations of the Board's program. Grants are awarded to provide fire prevention programs and materials. Act 910 of 2019 transferred the administration of the Fire Prevention Commission Grants from the Department of Finance and Administration to the Department of Public Safety - Administration of Shared Services.

The Legislative Recommendation reflects the FY25 ALC/JBC recommendation from the 2022 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments. The Agency Request and Executive Recommendation reflect Act 841 of 2023.

Appropriation Summary

Appropriation: Z33 - Fire Prevention Commission Grants

Funding Sources: HUA - Miscellaneous Agencies Fund

Appropriation	2022-2023	2023-2024	2023-2024	2024-2025		
	Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Fire Prevention Commission Grants 5900046	8,825	30,000	30,000	30,000	0	0
Total	8,825	30,000	30,000	30,000	0	0
Funding Sources						
General Revenue 4000010	8,825	30,000		30,000	0	0
Total Funding	8,825	30,000		30,000	0	0
Excess Appropriation/(Funding)	0	0		0	0	0
Grand Total	8,825	30,000		30,000	0	0

The Agency Request and Executive Recommendation reflect Act 841 of 2023. Appropriation moved to the Department of Public Safety – Division of Emergency Management.

Analysis of Budget Request

Appropriation: Z36 - Crime Victims Reparation Program
Funding Sources: TCR - Crime Victims Reparations Revolving Fund

The Arkansas Crime Victims Reparations Program is administered by the Department of Public Safety on behalf of the Crime Victims Reparations Board. This program provides financial compensation to victims who have suffered personal injury or death as the result of violent crime. Funding for this program is derived from special revenues collected from criminal fees and damage settlements, and an allocation from the Administration of Justice funds Fund. Federal Support for the program comes from Appropriation Z52 - Crime Victims Reparation Board/Federal. Act 910 of 2019 transferred the administration of the Crime Victims Reparation Program from the Office of the Attorney General to the Department of Public Safety - Administration and Shared Services.

This appropriation is currently funded by the State Administration of Justice and one time funds from the Attorney General's office.

The Agency Request reflects the FY25 requests from the 2022 Fall Budget Hearings Summary Manuals. The Legislative Recommendation and Executive Recommendation reflect the FY25 ALC/JBC recommendation from the 2022 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments.

Appropriation Summary

Appropriation: Z36 - Crime Victims Reparation Program

Funding Sources: TCR - Crime Victims Reparations Revolving Fund

Appropriation		2022-2023	2023-2024	2023-2024	2024-2025		
		Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Regular Salaries	5010000	13,112	0	0	0	0	0
	#Positions	0	0	0	0	0	0
Personal Services Matching	5010003	3,516	0	0	0	0	0
Operating Expenses	5020002	16,337	37,419	37,419	37,419	37,419	37,419
Conference & Travel Expenses	5050009	0	1,100	1,100	1,100	1,100	1,100
Professional Fees	5060010	0	1,545	1,545	1,545	1,545	1,545
Data Processing	5090012	0	0	0	0	0	0
Claims	5110015	150,368	634,463	634,463	634,464	634,464	634,464
Capital Outlay	5120011	0	0	0	0	0	0
Total		183,333	674,527	674,527	674,528	674,528	674,528
Funding Sources							
Fund Balance	4000005	2,081,417	2,390,872		2,383,011	2,383,011	2,383,011
Special Revenue	4000030	11,521	9,250		9,250	9,250	9,250
Other	4000370	45,908	30,500		75,000	75,000	75,000
Transfer State Admn of Justice	4000570	435,359	626,916		313,458	313,458	313,458
Total Funding		2,574,205	3,057,538		2,780,719	2,780,719	2,780,719
Excess Appropriation/(Funding)		(2,390,872)	(2,383,011)		(2,106,191)	(2,106,191)	(2,106,191)
Grand Total		183,333	674,527		674,528	674,528	674,528

The transfer of State Administration of Justice reflects an allocation of 30% in FY24 and a projected allocation of 15% in FY25. Expenditure of appropriation is contingent upon available funding.

Analysis of Budget Request

Appropriation: Z49 - Department of Public Safety

Funding Sources: PAY - Dept. of Public Safety Paying

Ark. Code Ann. § 25-43-104 creates the new cabinet-level department for the Department of Public Safety and Ark. Code Ann. § 25-43-108 establishes the Secretary of the Department of Public Safety. This appropriation provides for the personal services expenses of the Department of Public Safety's Office of Secretary.

Funding for this appropriation consists of intra-agency transfers from a mix of revenue sources which includes general revenue, federal, and other funds. Federal and other funding is determined by the Department's Cost Allocation Plan (CAP).

The Agency Request reflects the FY25 requests from the 2022 Fall Budget Hearings Summary Manuals. The Legislative Recommendation and Executive Recommendation reflect the FY25 ALC/JBC recommendation from the 2022 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments.

Appropriation Summary

Appropriation: Z49 - Department of Public Safety

Funding Sources: PAY - Dept. of Public Safety Paying

Appropriation		2022-2023	2023-2024	2023-2024	2024-2025		
		Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Regular Salaries	5010000	5,306,780	5,877,716	5,665,083	5,668,483	5,843,703	5,668,483
	#Positions	92	96	96	96	97	96
Extra Help	5010001	5,016	22,000	55,000	55,000	55,000	55,000
	#Extra Help	1	6	5	5	5	5
Personal Services Matching	5010003	1,808,771	2,014,753	1,961,646	2,025,126	2,080,898	2,025,126
Operating Expenses	5020002	312,358	843,291	895,625	810,629	810,629	810,629
Conference & Travel Expenses	5050009	2,950	55,500	55,500	35,500	35,500	35,500
Professional Fees	5060010	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0
Capital Outlay	5120011	0	100,000	100,000	0	0	0
Total		7,435,875	8,913,260	8,732,854	8,594,738	8,825,730	8,594,738
Funding Sources							
Fund Balance	4000005	26,770	4,169		4,169	4,169	4,169
Other	4000370	33,314	0		0	0	0
Shared Services Transfer	4000760	7,379,960	8,913,260		8,825,728	8,825,728	8,825,728
Total Funding		7,440,044	8,917,429		8,829,897	8,829,897	8,829,897
Excess Appropriation/(Funding)		(4,169)	(4,169)		(235,159)	(4,167)	(235,159)
Grand Total		7,435,875	8,913,260		8,594,738	8,825,730	8,594,738

The FY24 Budget amount in Regular Salaries and Personal Services Matching exceeds the FY24 authorized amount due to salary and matching rate adjustments.

Budget Number of Extra Help Positions may exceed the Authorized Number due to a transfer from the Agency Growth Pool during fiscal year 2024.

Analysis of Budget Request

Appropriation: Z52 - Crime Victims Reparations Board/Federal

Funding Sources: FAY - Crime Victims Reparation Program Federal

The Arkansas Crime Victims Reparations Program is administered by the Department of Public Safety on behalf of the Crime Victims Reparations Board. This program provides financial compensation to victims who have suffered personal injury or death as the result of violent crime. The funding for this program comes from a federal grant. The federal grant reimburses 40% of the State's expenditures. The State's match for the program comes from Appropriation Z36 - Crime Victims Reparations Program and Appropriation AT4 - Crime Victims Reparations Program-GR. Act 910 of 2019 transferred the administration of the Crime Victims Reparation Program from the Office of the Attorney General to the Department of Public Safety - Administration and Shared Services.

The Agency Request reflects the FY25 requests from the 2022 Fall Budget Hearings Summary Manuals. The Legislative Recommendation and Executive Recommendation reflect the FY25 ALC/JBC recommendation from the 2022 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments.

Appropriation Summary

Appropriation: Z52 - Crime Victims Reparations Board/Federal
Funding Sources: FAY - Crime Victims Reparation Program Federal

Appropriation		2022-2023	2023-2024	2023-2024	2024-2025		
		Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Operating Expenses	5020002	119	5,000	5,000	5,000	5,000	5,000
Conference & Travel Expenses	5050009	0	0	0	0	0	0
Professional Fees	5060010	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0
Claims	5110015	467,576	2,205,143	1,850,404	1,850,404	1,850,404	1,850,404
Capital Outlay	5120011	0	0	0	0	0	0
Total		467,695	2,210,143	1,855,404	1,855,404	1,855,404	1,855,404
Funding Sources							
Federal Revenue	4000020	467,695	2,210,143		1,855,404	1,855,404	1,855,404
Total Funding		467,695	2,210,143		1,855,404	1,855,404	1,855,404
Excess Appropriation/(Funding)		0	0		0	0	0
Grand Total		467,695	2,210,143		1,855,404	1,855,404	1,855,404

Budget exceeds Authorized Appropriation in Claims due to a transfer from the Miscellaneous Federal Grant Holding Account.

Appropriation Summary

Appropriation: CB4 - Federal Operations - DPS (SAKI)

Funding Sources: FSF - Sexual Assault Kit Initiative

Appropriation		2022-2023	2023-2024	2023-2024	2024-2025		
		Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Regular Salaries	5010000	17,913	255,088	0	0	0	0
	#Positions	2	2	0	0	0	0
Additional Fringe Benefits	5010002	0	26,628	0	0	0	0
Personal Services Matching	5010003	4,115	72,453	0	0	0	0
Operating Expenses	5020002	0	192,811	0	0	0	0
Conference & Travel Expenses	5050009	0	16,510	0	0	0	0
Capital Outlay	5120011	0	423,295	0	0	0	0
Total		22,028	986,785	0	0	0	0
Funding Sources							
Federal Revenue	4000020	22,028	986,785		0	0	0
Total Funding		22,028	986,785		0	0	0
Excess Appropriation/(Funding)		0	0		0	0	0
Grand Total		22,028	986,785		0	0	0

Budget exceeds Authorized Appropriation due to a transfer from the Miscellaneous Federal Grant Holding Account.

APPROPRIATION NOT REQUESTED FOR THE 2025 FISCAL YEAR.

Appropriation Summary

Appropriation: Z82 - CARES - COVID-19

Funding Sources: FSP - CARES CVRB

Appropriation	2022-2023 Actual	2023-2024 Budget	2023-2024 Authorized	2024-2025		
				Legislative Recommendation	Agency Request	Executive Recommendation
DPS CARES 5900046	22,420	0	0	0	0	0
Total	22,420	0	0	0	0	0
Funding Sources						
Federal Revenue 4000020	22,420	0		0	0	0
Total Funding	22,420	0		0	0	0
Excess Appropriation/(Funding)	0	0		0	0	0
Grand Total	22,420	0		0	0	0

APPROPRIATION NOT REQUESTED FOR THE 2025 FISCAL YEAR.