## EDUCATIONAL EXCELLENCE TRUST FUND OFFICIAL FORECAST FISCAL YEAR 2006

FUND ACCOUNT		FY06 ORIGINAL	_	FY06 REVISED	DII	FFFFNOF
FUND ACCOUNT	<u> </u>	ORECAST		ORECAST	ווט	FFERENCE
DEPT. OF EDUCATION PUBLIC SCHOOL FUND:	<u>\$</u>	<u>8174,212,346</u>		<u>\$178,219,241</u>		<u>\$4,006,895</u>
WORKFORCE EDUCATION PUBLIC SCHOOL FUND:		<u>\$10,648,301</u>		<u>\$10,893,213</u>		<u>\$244,912</u>
DEPARTMENT OF EDUCATION FUND ACCOUNT:		<u>\$853,492</u>		\$873,122		<u>\$19,630</u>
DEPARTMENT OF WORKFORCE EDUCATION FUND:		<u>\$3,195,762</u>		\$3,269,265		<u>\$73,503</u>
HIGHER EDUCATION GRANTS FUND ACCT:		<u>\$11,746,577</u>		\$12,016,749		<u>\$270,172</u>
SCHOOL FOR MATH, SCIENCE AND ARTS FUND:		<u>\$6,356,003</u>		\$6,502,191		<u>\$146,188</u>
INSTITUTIONS OF HIGHER EDUCATION:						
Four Year Institutions:						
Arkansas State University		\$5,367,424		\$5,490,876		\$123,452
Arkansas Tech University		1,799,197		1,840,579		41,382
Henderson State University		1,861,184		1,903,992		42,808
Southern Arkansas University		1,100,373		1,125,682		25,309
UA - Fayetteville		13,319,012		13,625,350		306,338
UA - Little Rock		4,726,490		4,835,200		108,710
UA Medical Center		8,138,089		8,325,266		187,177
UAMS - Indigent Care		202,507		207,165		4,658
UA - Monticello		949,657		971,499		21,842
UA - Pine Bluff		1,648,584		1,686,501		37,917
University of Central Arkansas		4,096,133		4,190,343		94,210
Two Year Institutions:						
Arkansas Northeastern College		641,948		656,713		14,765
ASU - Beebe		1,280,568		1,310,021		29,453
East Arkansas Community College		670,153		685,567		15,414
National Park Community College		1,002,308		1,025,361		23,053
North Arkansas College		395,785		404,888		9,103
Northwest Arkansas Community College		885,782		906,155		20,373
Phillips Community College - U of A		652,638		667,649		15,011
Rich Mountain Community College		176,896		180,965		4,069
SAU - Tech		287,296		293,904		6,608
South Arkansas Community College		458,337		468,878		10,541
UA - Fort Smith		2,727,158		2,789,883		62,725
TOTAL INSTITUTIONS OF HIGHER EDUCATION	\$	52,387,519	\$	53,592,435		1,204,916
GRAND TOTAL	\$	259,400,000	\$	265,366,217	\$	5,966,217

September 2, 2005 DFA-Office of Budget