EDUCATIONAL EXCELLENCE TRUST FUND OFFICIAL FORECAST FISCAL YEAR 2007

FUND ACCOUNT	F	FY07 FORECAST	
DEPT. OF EDUCATION PUBLIC SCHOOL FUND:	<u>\$187,912,931</u>		
WORKFORCE EDUCATION PUBLIC SCHOOL FUND:		<u>\$11,485,716</u>	
DEPARTMENT OF EDUCATION FUND ACCOUNT:		<u>\$920,613</u>	
DEPARTMENT OF WORKFORCE EDUCATION FUND:		<u>\$3,447,087</u>	
HIGHER EDUCATION GRANTS FUND ACCT:		<u>\$12,670,363</u>	
SCHOOL FOR MATH, SCIENCE AND ARTS FUND:		<u>\$6,855,858</u>	
INSTITUTIONS OF HIGHER EDUCATION: Four Year Institutions:		45 700 505	
Arkansas State University		\$5,789,535	
Arkansas Tech University Henderson State University		1,940,691 2,007,554	
Southern Arkansas University		1,186,910	
UA - Fayetteville		14,366,460	
UA - Little Rock		5,098,195	
UA Medical Center		8,778,093	
UAMS - Indigent Care		218,433	
UA - Monticello		1,024,340	
UA - Pine Bluff		1,778,233	
University of Central Arkansas		4,418,264	
Two Year Institutions:			
Arkansas Northeastern College		692,433	
ASU - Beebe		1,381,276	
East Arkansas Community College		722,856	
National Park Community College		1,081,133	
North Arkansas College		426,910	
Northwest Arkansas Community College		955,443	
Phillips Community College - U of A		703,964	
Rich Mountain Community College		190,808	
SAU - Tech		309,890	
South Arkansas Community College		494,382	
UA - Fort Smith		2,941,630	
TOTAL INSTITUTIONS OF HIGHER EDUCATION	\$	56,507,432	
GRAND TOTAL	\$	279,800,000	
April 5, 2006			

April 5, 2006 DFA-Office of Budget