EDUCATIONAL EXCELLENCE TRUST FUND OFFICIAL FORECAST FISCAL YEAR 2009

DEPT. OF EDUCATION PUBLIC SCHOOL FUND: \$11.748.434 WORKFORCE EDUCATION PUBLIC SCHOOL FUND: \$11.748.434 DEPARTMENT OF EDUCATION FUND ACCOUNT: \$941.671 DEPARTMENT OF WORKFORCE EDUCATION FUND: \$3.525.934 HIGHER EDUCATION GRANTS FUND ACCT: \$12.960.179 SCHOOL FOR MATH, SCIENCE AND ARTS FUND: \$7.012.675 INSTITUTIONS OF HIGHER EDUCATION: Four Year Institutions: Four Year Institutions: \$5.921,962 Arkansas State University \$5.921,962 Arkansas Tech University \$5.921,962 Arkansas University \$9.80,822 Henderson State University \$9.80,822 UA - Fayetteville \$14,985,071 UA - Fayetteville \$14,985,071 UA - Fayetteville \$9.878,879 UA - Medical Center \$9.78,879 UA - Wedical Center \$9.78,879 UA - Wedical Center \$9.78,879 UA - Went Institutions: \$1,818,908 University of Central Arkansas \$1,913,255 Two Year Institutions: \$7.793,930 Arkansas Northeastern College \$7.82,71	FUND ACCOUNT	FY09 FORECAST	
DEPARTMENT OF EDUCATION FUND ACCOUNT: \$941.671 DEPARTMENT OF WORKFORCE EDUCATION FUND: \$3.525.934 HIGHER EDUCATION GRANTS FUND ACCT: \$12.960.179 SCHOOL FOR MATH, SCIENCE AND ARTS FUND: \$7.012.675 INSTITUTIONS OF HIGHER EDUCATION: FOUR Year Institutions: Arkansas State University \$5,921,962 Arkansas Tech University 1,985,082 Henderson State University 2,053,473 Southern Arkansas University 1,214,058 UA - Payetteville 1,4695,071 UA - Fayetteville 1,4695,071 UA - Hordical Center 8,978,879 UA Medical Center 8,978,879 UA - Pine Bluff 1,818,908 University of Central Arkansas 4,519,325 Two Year Institutions: 4,519,325 Arkansas Northeastern College 708,271 ASU - Beebe 1,1412,870 East Arkansas Community College 739,390 National Park Community College 977,297 Northwest Arkansas Community College 977,297 South Arkansas Community College 195,172 <th< td=""><td>DEPT. OF EDUCATION PUBLIC SCHOOL FUND:</td><td></td><td>\$192,211,154</td></th<>	DEPT. OF EDUCATION PUBLIC SCHOOL FUND:		\$192,211,154
DEPARTMENT OF WORKFORCE EDUCATION FUND: \$3,525,934 HIGHER EDUCATION GRANTS FUND ACCT: \$12,960,179 SCHOOL FOR MATH, SCIENCE AND ARTS FUND: \$7,012,675 INSTITUTIONS OF HIGHER EDUCATION: FOUR Year Institutions: Arkansas State University \$5,921,962 Arkansas Tech University 1,985,082 Henderson State University 2,053,473 Southern Arkansas University 1,214,058 UA - Fayetteville 14,695,071 UA - Fayetteville 14,695,071 UA - Little Rook 5,214,809 UA Medical Center 8,978,879 UAMS - Indigent Care 223,429 UA - Monticello 1,047,771 UA - Pine Bluff 1,818,908 University of Central Arkansas 4,519,325 Two Year Institutions: 708,271 ASU - Beebe 1,412,870 East Arkansas Community College 739,390 National Park Community College 739,390 National Park Community College 977,297 Phillips Community College - U of A 720,066 Rich Mountain Community College	WORKFORCE EDUCATION PUBLIC SCHOOL FUND:		\$11,748,434
HIGHER EDUCATION GRANTS FUND ACCT: \$12,960,179 SCHOOL FOR MATH, SCIENCE AND ARTS FUND: \$7,012,675 INSTITUTIONS OF HIGHER EDUCATION: Four Year Institutions: Arkansas State University \$5,921,962 Arkansas Tech University 1,985,082 Henderson State University 2,053,473 Southern Arkansas University 1,214,058 UA - Fayetteville 14,695,071 UA - Little Rock 5,214,809 UA Medical Center 8,978,879 UAMS - Indigent Care 223,429 UA - Monticello 1,047,771 UA - Pine Bluff 1,818,908 University of Central Arkansas 4,519,325 Two Year Institutions: 708,271 Arkansas Northeastern College 708,271 ASU - Beebe 1,412,870 East Arkansas Community College 1,519,362 North Arkansas Community College 977,297 Phillips Community College - U of A 720,066 Rich Mountain Community College 195,172 SAU - Tech 316,978 South Arkansas Community College 505,690<	DEPARTMENT OF EDUCATION FUND ACCOUNT:		<u>\$941,671</u>
SCHOOL FOR MATH, SCIENCE AND ARTS FUND: INSTITUTIONS OF HIGHER EDUCATION: Four Year Institutions: \$5,921,962 Arkansas State University 1,985,082 Arkansas Tech University 2,053,473 Southern Arkansas University 1,214,058 UA - Fayetteville 14,695,071 UA - Little Rock 5,214,809 UA Medical Center 8,978,879 UA - Monticello 1,047,771 UA - Pine Bluff 1,818,908 University of Central Arkansas 4,519,325 Two Year Institutions: 708,271 Arkansas Northeastern College 708,271 ASU - Beebe 1,412,870 East Arkansas Community College 739,390 National Park Community College 1,105,862 Northwest Arkansas Community College 977,297 Phillips Community College - U of A 720,066 Rich Mountain Community College 195,172 SAU - Tech 316,978 South Arkansas Community College 505,690 UA - Fort Smith 507,799,953	DEPARTMENT OF WORKFORCE EDUCATION FUND:		<u>\$3,525,934</u>
INSTITUTIONS OF HIGHER EDUCATION: Four Year Institutions:	HIGHER EDUCATION GRANTS FUND ACCT:		<u>\$12,960,179</u>
Pour Year Institutions:	SCHOOL FOR MATH, SCIENCE AND ARTS FUND:		<u>\$7,012,675</u>
UA - Fayetteville 14,695,071 UA - Little Rock 5,214,809 UA Medical Center 8,978,879 UAMS - Indigent Care 223,429 UA - Monticello 1,047,771 UA - Pine Bluff 1,818,908 University of Central Arkansas 4,519,325 Two Year Institutions: 708,271 Arkansas Northeastern College 708,271 ASU - Beebe 1,412,870 East Arkansas Community College 739,390 National Park Community College 1,105,862 North Arkansas College 436,675 Northwest Arkansas Community College 977,297 Phillips Community College - U of A 720,066 Rich Mountain Community College 195,172 SAU - Tech 316,978 South Arkansas Community College 505,690 UA - Fort Smith 3,008,915 TOTAL INSTITUTIONS OF HIGHER EDUCATION \$ 57,799,953	Four Year Institutions: Arkansas State University Arkansas Tech University Henderson State University		1,985,082 2,053,473
Two Year Institutions: 708,271 Arkansas Northeastern College 708,271 ASU - Beebe 1,412,870 East Arkansas Community College 739,390 National Park Community College 1,105,862 North Arkansas College 436,675 Northwest Arkansas Community College 977,297 Phillips Community College - U of A 720,066 Rich Mountain Community College 195,172 SAU - Tech 316,978 South Arkansas Community College 505,690 UA - Fort Smith 3,008,915 TOTAL INSTITUTIONS OF HIGHER EDUCATION \$ 57,799,953	UA - Fayetteville UA - Little Rock UA Medical Center UAMS - Indigent Care UA - Monticello UA - Pine Bluff		14,695,071 5,214,809 8,978,879 223,429 1,047,771 1,818,908
GRAND TOTAL \$ 286,200,000	Two Year Institutions: Arkansas Northeastern College ASU - Beebe East Arkansas Community College National Park Community College North Arkansas College Northwest Arkansas Community College Phillips Community College - U of A Rich Mountain Community College SAU - Tech South Arkansas Community College UA - Fort Smith	\$	708,271 1,412,870 739,390 1,105,862 436,675 977,297 720,066 195,172 316,978 505,690 3,008,915
	GRAND TOTAL	\$	286,200,000

April 7, 2008

DFA-Office of Budget