EDUCATIONAL EXCELLENCE TRUST FUND OFFICIAL FORECAST FISCAL YEAR 2015 - FINAL

FUND ACCOUNT	FY15 FORECAST	
DEPT. OF EDUCATION PUBLIC SCHOOL FUND:		<u>\$199,766,427</u>
WORKFORCE EDUCATION PUBLIC SCHOOL FUND:		<u>\$12,210,232</u>
DEPARTMENT OF EDUCATION FUND ACCOUNT:		<u>\$978,685</u>
DEPARTMENT OF WORKFORCE EDUCATION FUND:		<u>\$3,664,528</u>
HIGHER EDUCATION GRANTS FUND ACCT:		<u>\$13,469,606</u>
SCHOOL FOR MATH, SCIENCE AND ARTS FUND:		<u>\$7,288,324</u>
INSTITUTIONS OF HIGHER EDUCATION: Four Year Institutions: Arkansas State University		\$6,154,737
Arkansas Tech University		2,063,110
Henderson State University Southern Arkansas University		2,134,190 1,261,779
UA - Fayetteville		15,272,692
UA - Little Rock		5,419,788
UA Medical Center		9,331,813
UAMS - Indigent Care		232,212
UA - Monticello		1,088,956
UA - Pine Bluff		1,890,404
UA - Fort Smith		3,127,187
University of Central Arkansas Two Year Institutions:		4,696,967
Arkansas Northeastern College		736,111
ASU - Beebe		1,468,406
East Arkansas Community College		768,454
National Park Community College		1,149,330
North Arkansas College		453,840
Northwest Arkansas Community College		1,015,712
Phillips Community College - U of A		748,370
Rich Mountain Community College		202,844
SAU - Tech		329,438
South Arkansas Community College TOTAL INSTITUTIONS OF HIGHER EDUCATION	\$	525,567 60,071,905
GRAND TOTAL	\$	297,449,706

July 11, 2014 DFA-Office of Budget