## OFFICIAL FORECAST FISCAL YEAR 2019 - FINAL

FUND ACCOUNT		FY 19 FORECAST	
DEPT. OF EDUCATION PUBLIC SCHOOL FUND:		<u>\$222,454,325</u>	
DEPT. OF CAREER EDUCATION PUBLIC SCHOOL FUND:		<u>\$13,596,974</u>	
DEPARTMENT OF EDUCATION FUND ACCOUNT:		<u>\$1,089,836</u>	
DEPT. OF CAREER EDUCATION FUND:		<u>\$4,080,716</u>	
HIGHER EDUCATION GRANTS FUND ACCT:		<u>\$14,999,378</u>	
SCHOOL FOR MATH, SCIENCE AND ARTS FUND:		<u>\$8,116,074</u>	
INSTITUTIONS OF HIGHER EDUCATION: Four Year Institutions: Arkansas State University		\$6,853,744	
Arkansas Tech University		2,297,421	
Henderson State University		2,376,574	
Southern Arkansas University		1,405,082	
UA - Fayetteville		17,007,244	
UA - Little Rock		6,035,325	
UA Medical Center		10,391,647	
UAMS - Indigent Care UA - Monticello		258,584 1,212,631	
UA - Pine Bluff		2,105,101	
UA - Fort Smith		3,482,348	
University of Central Arkansas		5,230,412	
Two Year Institutions:		0,200,112	
Arkansas Northeastern College		819,713	
ASU - Beebe		1,635,176	
East Arkansas Community College		855,728	
National Park Community College		1,279,862	
North Arkansas College		505,383	
Northwest Arkansas Community College		1,131,068	
Phillips Community College - U of A		833,364	
Rich Mountain Community College		225,881	
SAU - Tech		366,853	
South Arkansas Community College	•	585,257	
TOTAL INSTITUTIONS OF HIGHER EDUCATION	\$	66,894,399	
GRAND TOTAL	\$	331,231,702	

July 10, 2018 DFA-Office of Budget