June 30, 2003

				OPERA	TING BUDG	ETS			
AGENCY	BUDGETED GENERAL <u>REVENUE</u>	DISTRIBUTED GENERAL <u>REVENUE</u>	BUDGETED MERIT <u>ADJUSTMENT</u>	ALLOCATED MERIT <u>ADJUSTMENT</u>	FOOT <u>NOTES</u>	HSC/MCF <u>FUNDS</u>	GR FUND <u>BALANCES</u>	SPECIAL <u>REVENUE</u>	SPECIAL FUND <u>BALANCE</u>
LEGISLATIVE OFFICES HOUSE OF REPRESENTATIVES						\$7,152,959			
JOINT INTERIM CMTE LEGISLATIVE FACILITIES						ψ1,102,909			
	371.500	371.500				19,318,900			
LEGISLATIVE COUNCIL	- ,	,				7,586,210			
SENATE						4,417,837			
TOTAL						, ,			
LEGISLATIVE OFFICES	\$371,500	\$371,500	\$0	\$()	\$38,475,906	\$0	\$0	\$0
JUDICIAL OFFICES									
ADMIN OFFICE OF THE COURTS						\$7,544,352			
ATTORNEY GENERAL						8,588,800		3,026,890	
CODE REVISION COMMISSION	375,464	375,464	1,723	1,723	3	-,;		113.996	
COURT OF APPEALS		,	.,	-,		2.832.870		,	
JUDICIAL DISCIPLINE & DISABILITY COMMISSION						440,858			
PROSECUTOR COORDINATOR						669,788		75,000	
SUPREME COURT						2,809,982		,	
TOTAL						· · ·			
JUDICIAL OFFICES	\$375,464	\$375,464	\$1,723	\$1,723	}	\$22,886,650	\$0	\$3,215,886	\$0
OTHER CONSTITUTIONAL OFFICES									
AUDITOR						\$16,141,919		\$67,500	\$7,500
GAME AND FISH COMMISSION								20,719,000	9,848,237
GOVERNOR						3,731,748			
GOVERNOR'S MANSION						450,864			
HIGHWAY AND TRANSPORTATION	5,655	5,655						1,997,214,532	120,000
LAND COMMISSIONER						2,220,882		15,000	
LIEUTENANT GOVERNOR						194,500			
SECRETARY OF STATE						9,518,668			
TREASURER						3,120,314			
CONSTITUTIONAL/FISCAL DISBURSING OFFICER						25,868,792			
TOTAL OTHER									
CONSTITUTIONAL OFFICES	\$5,655	\$5,655	\$0	\$0)	\$61,247,687	\$0	\$2,018,016,032	\$9,975,737

			OP	ERATING BUDGE	TS					
AGENCY LEGISLATIVE OFFICES	FEDERAL <u>REVENUE</u>	FEDERAL FUND BALANCE	REVOLVING <u>FUNDS</u>	REVOLVING FUND <u>BALANCE</u>	CASH <u>FUNDS</u>	CASH FUND <u>BALANCE</u>	OTHER <u>FUNDS</u>	OTHER FUND BALANCE	TOTAL OPERATING <u>BUDGET</u>	MISCELLANEOUS, REFUNDS, <u>CONTINGENCY</u>
HOUSE OF REPRESENTATIVES									\$7,152,959	
JOINT INTERIM CMTE LEGISLATIVE FACILITIES									\$0	
LEGISLATIVE AUDIT									\$19,690,400	
LEGISLATIVE COUNCIL									\$7,586,210	
SENATE									\$4,417,837	
TOTAL										
LEGISLATIVE OFFICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,847,406	\$0
JUDICIAL OFFICES										
ADMIN OFFICE OF THE COURTS	\$2,565,226				\$50,000		\$1.600.000		\$11,759,578	
ATTORNEY GENERAL	2,881,135				+,		+ .,,		\$14,496,825	
CODE REVISION COMMISSION							14,621		\$505,804	
COURT OF APPEALS									\$2,832,870	
JUDICIAL DISCIPLINE & DISABILITY COMMISSION									\$440,858	
PROSECUTOR COORDINATOR	91,309	2,664					13,081		\$851,842	
SUPREME COURT									\$2,809,982	
TOTAL										
JUDICIAL OFFICES	\$5,537,669	\$2,664	\$0	\$0	\$50,000	\$0	\$1,627,702	\$0	\$33,697,758	\$0
OTHER CONSTITUTIONAL OFFICES										
AUDITOR	\$2,750,000	\$220,000	\$775,000		\$2,500,000		\$12,390,728	\$15,500	\$34,868,147	
GAME AND FISH COMMISSION	14,126,000						25,443,000		\$70,136,237	
GOVERNOR									\$3,731,748	
GOVERNOR'S MANSION									\$450,864	
HIGHWAY AND TRANSPORTATION	450,000						73,000,000		\$2,070,790,187	
LAND COMMISSIONER					15,498,800		251,887		\$17,986,569	
LIEUTENANT GOVERNOR									\$194,500	
SECRETARY OF STATE			450,000		330,000	170,687	6,000		\$10,475,355	
TREASURER							8,053,754		\$11,174,068	2,188,000,000
CONSTITUTIONAL/FISCAL DISBURSING OFFICER									\$25,868,792	
TOTAL OTHER										
CONSTITUTIONAL OFFICES	\$17,326,000	\$220,000	\$1,225,000	\$0	\$18,328,800	\$170,687	\$119,145,369	\$15,500	\$2,245,676,467	\$2,188,000,000

June 30, 2003

				OPERA	TING BUDG	ETS			
AGENCY	BUDGETED GENERAL <u>REVENUE</u>	DISTRIBUTED GENERAL REVENUE	BUDGETED MERIT ADJUSTMENT	ALLOCATED MERIT ADJUSTMENT	FOOT <u>NOTES</u>	HSC/MCF FUNDS	GR FUND BALANCES	SPECIAL REVENUE	SPECIAL FUND BALANCE
REGULATORY BOARDS AND COMMISSIONS	REVENCE	REVENCE	ADJUSTIMENT	ADJUSTMENT	NOTES	FUNDS	BALANCES	REVENCE	BALANCE
ABSTRACTOR'S BOARD OF EXAMINERS									
ACCOUNTANCY, BOARD OF									
ACUPUNCTURE BOARD									
ALCOHOL AND DRUG ABUSE COUNSELORS									
APPRAISERS LICENSING & CERTIFICATION BOARD									
ARCHITECTS, BOARD OF									
ARKANSAS SENTENCING COMMISSION	278,383	278,383	276	754					
ATHLETIC COMMISSION	-)	- ,	-						
ATHLETIC TRAINING									
AUCTIONEER'S LICENSING BOARD									
BAIL BONDSMAN, BOARD OF PROFESSIONAL									
BARBER EXAMINERS, BOARD OF									
BEEF COUNCIL								1,358,000	205,000
BURIAL ASSOCIATION BOARD								.,,	,
CAPITOL ZONING COMMISSION	186,943	186,943	44	646					
CATFISH PROMOTION BOARD	,	,						135,000	120,000
CEMETERY BOARD								,	,
CHILD ABUSE & NEGLECT PREVENTION BOARD								322,000	
CHIROPRACTIC EXAMINERS, BOARD OF								,	
COLLECTION AGENCIES, BOARD OF									
CONTRACTORS LICENSING BOARD									
CORN AND GRAIN SORGHUM BOARD								527,200	100,000
COSMETOLOGY BOARD								693,197	,
COUNSELING, BOARD OF EXAMINERS IN								,	
DENTAL EXAMINERS, BOARD OF									
DIETETICS LICENSING BOARD									
DISEASE INTERVENTION SPECIALISTS									
DISPENSING OPTICIANS, BOARD OF								29,628	
ELECTION COMMISSIONERS, BOARD OF	256,420	256,420				92,926		-)	
EMBALMERS & FUNERAL DIRECTORS, BOARD OF	,	,				,			
ENGINEERS & LAND SURVEYORS, BOARD OF									
FIRE PROTECTION LICENSING BOARD									
FORESTERS, BOARD OF REGISTRATION FOR									
GEOLOGISTS REGISTRATION BOARD									
HEARING INSTRUMENT DISPENSERS, BOARD OF									
INTERIOR DESIGNERS, BOARD OF REGISTERED									
LANDSCAPE ARCHITECTS, BOARD OF									
MANUFACTURED HOMES COMMISSION								265,000	71,122
MARTIN LUTHER KING, JR. COMMISSION	151,964	151,964	331	331				,	, –
MASSAGE THERAPY, BOARD OF	- ,	- ,							
MEDICAL BOARD									
MINORITY HEALTH COMMISSION	159,744	159,744		323					
	100,7-11	100,144		525					

LENDR AGENCY BULANC DEVINCEFUND PLANCE </th <th></th> <th></th> <th></th> <th>OF</th> <th>PERATING BUDGE</th> <th>TS</th> <th></th> <th></th> <th></th> <th></th> <th></th>				OF	PERATING BUDGE	TS					
Recursor boards and commissions Sets and commissions ABSTRACTORS BOARD OF \$26,237 \$167,832 ACCOUNTAINCY, BOARD OF \$2,000 \$4,000 ALCOPUNCTURE BOARD OF \$2,000 \$12,968 ACCOUNTAINCY, BOARD OF \$2,500 10,095 \$12,968 ALCOPUNCTURE BOARD OF \$30,706 \$30,706 \$30,706 ARCHITECTS, BOARD OF \$30,706 \$30,706 \$30,706 ARCHITECTS, BOARD OF \$30,706 \$12,991 \$17,393 ATHETIC COMMISSION \$15,320 \$17,393 \$17,393 ATHETIC TAINING GARD \$15,320 \$13,500 \$13,500 AUCTONCERER LICENSING BOARD \$15,320 \$13,510 \$13,500 AUCTONCERER LICENSING BOARD \$13,510 \$13,500 \$13,500 AUCTONCERER LICENSING BOARD \$13,520 \$13,500 \$13,500 AUCTONCERER LICENSING BOARD \$23,121 \$23,121 \$13,500 BURRL ASSOCIATION BOARD \$18,150 \$13,220 \$13,220 GUID ADARD FORFESSIONAL \$24,107 \$24,507 \$25,500		FEDERAL		REVOLVING		CASH	-	OTHER			MISCELLANEOUS, REFUNDS,
ABSTRACTOR'S BOARD OF EXAMINERS \$25,87 \$25,87 \$25,87 ACCOUNTACTURE BOARD 2,000 2,000 \$4,000 ACCOUNTACTURE BOARD 2,000 2,000 \$4,000 ALCONCI, MARCE BOARD DEUG ABUSE COUNSELORS 2,000 10,095 \$12,056 APRAISERS LICENSING A CENTIFICATION BOARD 2500 10,095 \$253,152 ARCHITECTS, BOARD OF 300,706 \$500,706 \$253,152 ARCHITECTS, BOARD OF EXAMINESION 9 \$278,716 \$77,913 ATHLETIC COMMISSION 5,000 \$10,000 \$10,000 \$10,000 ATHLETIC COMMISSION 10,000 \$0,002 \$13,000 AUCTOMERERS, ELCENSING BOARD OF \$10,000 \$10,000 \$10,000 BALE ECONSMAN, BOARD OF FORCESSIONAL \$10,000 \$10,000 \$10,000 BALE ECONSMAN, BOARD OF FORCESSIONAL \$10,000 \$10,000 \$10,000 BALE ECONSMAN, BOARD OF \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 BALE ECONSMAN, BOARD OF \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 </td <td></td> <td><u>REVENUE</u></td> <td>BALANCE</td> <td>FUNDS</td> <td>BALANCE</td> <td>FUNDS</td> <td>BALANCE</td> <td>FUNDS</td> <td>BALANCE</td> <td>BUDGET</td> <td>CONTINGENCY</td>		<u>REVENUE</u>	BALANCE	FUNDS	BALANCE	FUNDS	BALANCE	FUNDS	BALANCE	BUDGET	CONTINGENCY
ACCOUNTANCY, BOARD OF 789,805 29,227 976,832 ACCUPUNCTURE BOARD 2,000 \$4,000 ALCONDC, AND DRUG AQUSE COUNSELORS 2,500 10,095 \$12,595 APPRAISESS LOENSION & CENTRICATION BOARD 2500 3300,706 \$3300,706 ARCHITECTS, BOARD OF 300,706 \$330,706 \$330,706 ARCHITECTS, BOARD OF 300,706 \$330,706 \$330,706 ATHELET COMMISSION 17,393 \$17,393 \$17,393 ATHELET CANNING COMMISSION 153,200 39,902 \$193,102 AUCTONEERS LICENSING BOARD 153,200 39,902 \$193,102 BAIL BONDSMAIN, BOARD OF 231,121 \$231,121 \$231,121 BARBER EXAMINERS, BOARD OF \$166,997 \$166,997 CAPTOL ZONNO COMMISSION 189,135 \$166,997 CAPTOL ZONNO COMMISSION \$166,997 \$425,000 CAPTOL ZONNO COMBARSION \$160,997 \$142,077 \$142,077 CAPTOL ZONNO COMMISSION \$160,997 \$142,077 \$142,077 COLICINO CARDARD OF \$10,000 \$143,07	REGULATORY BOARDS AND COMMISSIONS										
ACUPUNCTURE BOARD 2,000 \$4,000 ACCHOL AND BUIG A BUSE COUNSEL ORS 2,500 10,065 \$12,086 APPRAISERS LICENSING & CERTIFICATION BOARL 253,152 \$233,152 \$233,152 ARKANSAS SENTENCING COMMISSION 59 \$278,718 \$278,718 ATHLETIC COMMISSION 17,333 \$17,333 \$17,333 ATHLETIC COMMISSION 8,000 5,000 \$13,000 AUCTOMERERS LICENSING BOARD 8,000 5,000 \$13,000 AUCTOMERERS LICENSING BOARD OF PROFESSIONAL 36,7507 \$347,607 BALE BONDSMAN, BOARD OF PROFESSIONAL \$15,63,000 \$15,000 AURTINER BOARD 198,155 \$169,135 CAPRICAL SOLUTION BOARD \$16,83,000 \$00,20 \$80,220 CATHERY BOARD \$169,135 \$169,135 \$169,135 CATHERY BOARD \$12,241 \$255,000 \$260 CONNE COMMISSION \$14,557 \$44,277 \$14,4777 CONNE COMMISSION \$14,257 \$10,000 \$14,777 \$14,4777 CONNECOMINERS BOARD OF \$10,2241	ABSTRACTOR'S BOARD OF EXAMINERS							\$25,387		\$25,387	
ALCONDL AND DRUG ABUGE COUNSELORS 2.000 10.095 \$12.995 APPRATISES 253.152 \$283.152 \$283.152 ARCHITECTS, BOARD OF 300.706 \$300,706 \$300,706 ARCHITECTS, BOARD OF 300.706 \$300,706 \$300,706 ATHLETIC COMMISSION 17.393 \$17.393 \$17.393 ATHLETIC TAINING \$0.000 \$13.000 \$13.000 AUCTOMEER'S LICENSING BOARD \$20.77 \$347.507 \$347.507 DALE COMMININE BOARD OF 231.121 \$21.121 \$21.121 DALE COMBINES CONCERNES, BOARD OF 231.121 \$21.530 \$36,902 DERIE COMMINES DARD 189.135 \$180.987 \$23.500 DARDER EXAMINERS, BOARD OF 231.121 \$21.520 \$24.500 DARDER EXAMINERS, BOARD OF \$189.135 \$189.987 \$24.500 CARTISL FROMONTION BOARD \$23.121 \$21.520 \$26.500 CARTISL FROMONTION BOARD \$23.020 \$46.250 \$26.000 CARTISL FROMONTION BOARD \$24.55 \$300,162 \$46.700 \$44.270	ACCOUNTANCY, BOARD OF					758,605	29,227			\$787,832	
APPRAISERS LICENSING & CERTIFICATION BOARE 235, 152 \$225, 152 ARCHIECTS, BOARD OF 300, 706 \$300, 706 ARKANSAS SENTENCING COMMISSION 59 \$227, 874 ATHLETIC COMMISSION 17, 393 \$17, 393 ATHLETIC COMMISSION 17, 393 \$17, 393 ATHLETIC COMMISSION 153, 260 \$9, 002 AUCTONEER'S LICENSING BOARD 153, 260 \$9, 002 AULE DANGSMAN, BOARD OF PROFESSIONAL 347, 507 \$347, 507 BARBER EXAMINERS, BOARD OF 231, 121 \$231, 121 BARBER EXAMINERS, BOARD OF 1819, 135 \$189, 135 CATERS INDUC COMMISSION 1819, 135 \$189, 135 CATERS INDUC COMMISSION 1819, 135 \$189, 135 CATERS INDUC COMMISSION 143, 557 \$100, 00 \$147, 77 COLICTOR DARD 80, 220 \$850, 220 \$150, 00 CHINDRACOM BOARD 143, 557 \$100, 00 \$147, 77 COLICTOR NATION BOARD 143, 557 \$100, 00 \$147, 77 COLICTOR NATION BOARD 143, 557 \$122, 707 \$220, 00 </td <td>ACUPUNCTURE BOARD</td> <td></td> <td></td> <td></td> <td></td> <td>2,000</td> <td>2,000</td> <td></td> <td></td> <td>\$4,000</td> <td></td>	ACUPUNCTURE BOARD					2,000	2,000			\$4,000	
ARCHITECTS, BOARD OF 300,706 \$300,706 ARKANSAS SENTENCING COMMISSION 15.9 \$277,719 ATHLETIC TOMMISSION 17,393 \$17,393 ATHLETIC TOMMISSION 1000 \$13,000 AUCTIONEER'S LICENSING BOARD 153,260 39,902 \$131,800 AUCTIONEER'S LICENSING BOARD 132,260 39,902 \$137,893 BAIL BONDSMING BOARD 234,7507 \$347,507 \$347,507 BARSER EXAMINERS, BOARD OF 231,121 \$125,500 \$155,500 BURRING COMMISSION 189,135 \$156,500 \$158,500 BURRING COMMISSION 189,135 \$156,500 \$152,500 CATTESH PROMOTION BOARD \$80,220 \$252,000 \$260,192 OHILD ARDEE & NEGLECT PREVENTION BOARD 143,557 \$300,192 \$34,825 \$900,182 OHILD ARDEE & NEGLECT PREVENTION BOARD 143,557 \$100,00 147,777 \$112,777 \$124,777 COLLECT TON AGENCIES, BOARD OF 143,267 \$34,825 \$900,182 \$224,210 COLLECT TON AGENCIES, BOARD OF 143,270 \$142,777	ALCOHOL AND DRUG ABUSE COUNSELORS					2,500	10,095			\$12,595	
ARKANSAS SENTENCING COMMISSION 59 \$276,718 ATHLETIC CRAINING 17,393 \$11,393 ATHLETIC TRAINING 8,000 \$10,000 ATHLETIC TRAINING 153,260 38,902 \$19,000 ALTCHONERSION 347,507 \$347,507 \$347,507 BARBER EXAMINERS, BOARD OF PROFESSIONAL 347,507 \$347,507 \$347,507 BARBER EXAMINERS, BOARD OF 231,121 \$168,000 \$100,000 BURAL, ASSOCIATION BOARD 188,135 \$188,135 \$188,135 CAPTIOL ZONING COMMISSION \$188,135 \$188,135 \$188,135 CATEISH PROMOTION BOARD \$182,500 \$225,000 \$225,000 COLING COMMISSION \$143,557 \$34,625 \$500,182 CHILOPARCTIC EXAMINERS, BOARD OF \$10,000 \$14,777 \$124,277 COLINCORNOR CIC EXAMINERS, BOARD OF \$42,070 \$432,070 CONTRACTORS, BOARD OF \$10,000 \$14,777 \$124,277 COLINCERCTOR SUCHING BOARD \$422,010 \$132,2421 \$132,2421 CONTRACTORS, BOARD OF \$24,026 \$	APPRAISERS LICENSING & CERTIFICATION BOARE					253,152				\$253,152	
ATHLETIC COMMISSION 17,393 \$17,393 ATHLETIC TAINING 8,000 5,000 \$13,000 AUCTIONEER'S LICENSING BOARD 153,260 39,902 \$153,182 BAIL BONDSMAN, BOARD OF PROFESSIONAL 347,507 \$347,507 \$347,507 BARBER EXAMINERS, BOARD OF 231,121 \$231,121 \$231,121 BEEF COUNCIL \$15,850,000 \$188,935 \$189,135 CATTISH PROMOTION BOARD 189,135 \$186,987 CATTISH PROMOTION BOARD \$0,220 \$80,220 CHILD ADUS & REGLECT PREVENTION BOARD 143,557 \$42,257 CONTRACTORS LICENSING BOARD OF 110,000 14,777 \$124,777 COLLECTON ADEMOLOF 432,070 \$42,2070 \$42,2070 CONTRACTORS LICENSING BOARD 1,322,421 \$1,322,421 \$1,322,421 CONTRACTORS LICENSING BOARD 4,814 \$666,011 \$24,2070 \$42,270 CONTRACTORS LICENSING BOARD 4,814 \$666,011 \$24,2070 \$24,2070 \$24,2070 CONTRACTORS LICENSING BOARD 4,814 \$666,011 \$24,241	ARCHITECTS, BOARD OF					300,706				\$300,706	i
ATHLETIC TRAINING 5.000 \$13.000 AUCTIONEERS LICENSING BOARD \$39.902 \$139.162 BAIL BONDSMAN, BOARD OF PROFESSIONAL \$347.507 \$347.507 BARBER EXAMINERS, BOARD OF 231.121 \$237.121 BEFER COUNCIL \$158.000 \$169.135 \$169.105 BURIAL ASSOCIATION BOARD 180,135 \$189.135 \$168.907 CATFOIL ZONING COMMISSION 180,135 \$189.135 \$255.000 CATEISH PROMOTION BOARD 143.557 \$255.000 \$255.000 CHIROPRACTIC EXAMINERS, BOARD OF 110.000 14.777 \$124.777 COLLICOTON AGENCIES, BOARD OF 110.000 14.777 \$124.777 COLLICTION AGENCIES, BOARD OF 132.2421 \$13.22.421 \$13.22.421 CONTRACTORY BOARD 48.414 \$699.011 \$25.000 \$200.500 \$2.600 \$2.600 \$2.600 \$2.601 \$2.479 \$2.479 \$2.421 \$2.421 \$2.421 \$2.622 \$2.620 \$2.600 \$2.600 \$2.600 \$2.600 \$2.600 \$2.600 \$2.600 \$2.600	ARKANSAS SENTENCING COMMISSION							59		\$278,718	
AUCTIONEER'S LICENSING BOARD 153.200 39,902 \$193.162 BAIL BONDSMAN, BOARD OF PROFESSIONAL 347.507 \$347.507 \$347.507 BARBER EXAMINERS, BOARD OF 231,121 \$231.121 \$231.121 BEEF COUNCIL 189.135 \$1189.300 \$1189.135 DEFER COUNCIL 189.135 \$1189.135 \$1189.135 CAPTICIZ CONING COMMISSION \$109.135 \$1189.135 \$1189.135 CATTISH FROMOTION BOARD 80.220 \$80.220 \$80.220 CHILD ADRES & NEGLECT PREVENTION BOARD 143.557 \$4.82.070 \$4.82.070 CONTRACTORS LICENSING BOARD OF 143.557 \$4.82.070 \$4.82.070 CONTRACTORS LICENSING BOARD OF 143.557 \$4.82.070 \$4.82.070 CONTRACTORS LICENSING BOARD OF 48.84 \$680.011 \$6.72.42.00 COSMETOLOGY BOARD 4.814 \$680.011 \$6.72.450 \$2.82.720 COSMETICUS LICENSING BOARD 25.000 3.02.26 \$2.82.720 COSMETICUS BOARD 26.000 5.9.199 \$3.87.199 \$2.479 DISEASE INTERY DEVI	ATHLETIC COMMISSION							17,393		\$17,393	i
BAIL BONDSMAN, BOARD OF PROFESSIONAL 347,507 \$347,507 \$347,507 BARBER EXAMINERS, BOARD OF 231,121 \$221,121 BARDER EXAMINERS, BOARD OF 31,563,000 \$156,300 BURIAL ASSOCIATION BOARD 189,135 \$189,135 CATTOL STUNIS COMINISSION \$156,997 \$255,000 CATTISH PROMOTION BOARD \$255,000 \$255,000 CHILD ABUSE A NEOLECT PREVENTION BOARD \$40,225 \$500,182 CHILD ABUSE A NEOLECT PREVENTION BOARD \$432,070 \$432,070 COLLECTION AGENCIES, BOARD OF 110,000 \$432,070 \$432,070 COLLECTION AGENCIES, BOARD OF \$432,070 \$432,070 \$432,070 CONTRACTORS LICENSINGS BOARD \$627,200 \$60,011 \$60,72,000 COSMETOLICGY BOARD \$28,000 \$91,99 \$337,199 DIETETICS LICENSINGS BOARD OF \$28,000	ATHLETIC TRAINING					8,000	5,000			\$13,000	
BARBER EXAMINERS, BOARD OF 231,121 \$231,121 BEEF COUNCIL \$1,563,000 BURIAL ASSOCIATION BOARD 189,135 \$168,013 CAPTIOL ZONING COMMISSION \$189,987 \$250,000 CATFISH PRONOTION BOARD \$252,000 \$80,220 CEMETERY BOARD 80,220 \$80,220 CHILD ABUES A REGLECT PREVENTION BOARD OF 110,000 14,777 \$124,777 COLLCTION AGENDIES, BOARD OF 110,000 14,777 \$124,777 COLLCTION AGENDIES, BOARD OF 110,000 14,777 \$124,777 COLLCTION AGENDIES, BOARD OF 110,000 14,777 \$124,777 CONTRACTORS LICENSING BOARD 432,070 \$432,070 \$34,825 CORN AND GRAIN SORCHUM BOARD \$80,220 \$1,322,421 \$1,322,421 CORN AND GRAIN SORCHUM BOARD \$60,161 \$52,660 \$198,476 DENTAL EXAMINERS IN 46,016 152,460 \$198,476 DENTEICENSINE BOARD OF 298,000 \$9,199 \$24,79 DISTENCES, LICENSINE BOARD OF \$24,079 \$24,026 DISTENCENTICK SO	AUCTIONEER'S LICENSING BOARD					153,260	39,902			\$193,162	
BEEF COUNCIL \$1,563,000 BURIAL ASSOCIATION BOARD \$189,135 CAPITOL ZONING COMMISSION \$189,135 CATTISH PROMOTION BOARD \$255,000 CEMTERY BOARD 80.220 CHILD ABUSE & NEGLECT PREVENTION BOARD 143,557 CHILD REVERS, BOARD OF 110,000 CHILD ABUSE & NEGLECT PREVENTION BOARD 143,557 COLLECTION AGENCIES, BOARD OF 432,070 COLLECTION AGENCIES, BOARD OF 432,070 CONTRACTORS LICENSING BOARD \$1,322,421 CONTRACTORS LICENSING BOARD \$1,322,421 CONTRACTORS LICENSING BOARD \$1,322,421 CONTRACTORS LICENSING BOARD OF \$1,322,421 CONTRACTORS LICENSING BOARD \$1,322,421 CONTRACTORS LICENSING BOARD \$1,322,421 CONTRACTORS BOARD OF \$28,000 DENTERVENTION SPECIALISTS \$24,620 DETETICS LICENSING BOARD OF \$28,000 DISFENSING OFFICIANS BOARD OF \$28,020	BAIL BONDSMAN, BOARD OF PROFESSIONAL							347,507		\$347,507	
BURIAL ASSOCIATION BOARD 189,135 \$180,135 CAPITOL ZONING COMMISSION \$180,807 CATFISH PROMOTION BOARD \$255,000 CEMETERY BOARD 80,220 \$80,220 CHILD ADUSE & NEGLECT PREVENTION BOARD 143,57 \$4625 \$500,182 CHILD ADUSE & NEGLECT PREVENTION BOARD OF 110,000 14,777 \$124,777 COLLECTION AGENCIES, BOARD OF 432,070 \$432,070 \$432,070 CONTRACTORS LICENSING BOARD 1,322,421 \$1,322,421 \$1,322,421 COSMETOLOGY BOARD 4,814 \$698,011 \$608,011 COLVENTION, BOARD OF EXAMINERS IN 4,616 152,460 \$199,476 DENTAL EXAMINERS, BOARD OF 298,000 \$9,199 \$357,199 DIETETICS LICENSING BOARD OF 28,000 \$9,199 <td>BARBER EXAMINERS, BOARD OF</td> <td></td> <td></td> <td></td> <td></td> <td>231,121</td> <td></td> <td></td> <td></td> <td>\$231,121</td> <td></td>	BARBER EXAMINERS, BOARD OF					231,121				\$231,121	
CAPITOL ZONING COMMISSION \$186,987 CATEISH PROMOTION BOARD \$255,000 CEMETERY BOARD 80,220 CHILD ABUSE & NEGLECT PREVENTION BOARD 143,557 COLLECTION AGENCIES, BOARD OF 110,000 CHIROPPACTIC EXAMINERS, BOARD OF 432,070 COLLECTION AGENCIES, BOARD OF 432,070 CONTRACTORS LICENSING BOARD 1,322,421 CORN AND GRAIN SORGHUM BOARD 5322,421 CORN AND GRAIN SORGHUM BOARD 4814 COUNSELING, BOARD OF 482,070 COUNSELING, BOARD OF 482,070 COSMETOLOGY BOARD 5822,200 COSMETOLOGY BOARD 5822,200 COUNSELING, BOARD OF 4,814 COUNSELING, BOARD OF 298,000 DENTAL EXAMINERS, BOARD OF 298,000 DISEASE INTERVENTION SPECIALISTS 2,479 DISEASE INTERVENTION SPECIALISTS 2,479 DISEASE INTERVENTION SORAD OF 523,599 ELECTION COMMISSIONERS, BOARD OF 523,599 ELECTION COMMISSIONERS, BOARD OF 168,017 ENBALMERS & FUNERAL UNRERS, BOARD OF 523,599	BEEF COUNCIL									\$1,563,000	
CATEISH PROMOTION BOARD \$255,000 CEMETERY BOARD 80.220 CHILD ABUSE & NEGLECT PREVENTION BOARD 143,557 CHILD ABUSE & NEGLECT PREVENTION BOARD OF 110,000 CHILD ABUSE & NEGLECT PREVENTION SOARD OF 110,000 CONTRACTORS LICENSING BOARD OF 432,070 CONTRACTORS LICENSING BOARD 51,322,421 CORN AND GRAIN SORGHUM BOARD 1,322,421 COSMEDICOGY BOARD 4,814 COSMEDICOGY BOARD 46,016 CONSELING, BOARD OF 298,000 DENTAL EXAMINERS, BOARD OF 298,000 DENTAL EXAMINERS, BOARD OF 298,000 DISEASE INTERVENTION SPECIALISTS 26,000 DISEASE INTERVENTION SPECIALISTS 24,79 DISEASE INTERVENTION SPECIALISTS 223,599 DISEASE INTERVENTION SPECIALISTS 28,026 DISEASE ALMOR OF 280,11 ELECTON COMMISSIONERS, BOARD OF 283,131 ELECTON COMMISSIONERS, BOARD OF 28,719 ELECTON COMMISSIONERS, BOARD OF 28,719 ENDENDEL SUBCING BOARD 28,719 FIRE PROTECTION LICENSING BOARD 28,719 <td>BURIAL ASSOCIATION BOARD</td> <td></td> <td></td> <td></td> <td></td> <td>189,135</td> <td></td> <td></td> <td></td> <td>\$189,135</td> <td></td>	BURIAL ASSOCIATION BOARD					189,135				\$189,135	
CEMETERY BOARD 80.220 CHILD ABUSE & NEGLECT PREVENTION BOARD 143,557 34,625 \$500,182 CHILD ABUSE & NEGLECT PREVENTION BOARD OF 110,000 14,777 \$124,777 COLLECTION AGENCIES, BOARD OF 432,070 \$432,070 \$432,070 CONTRACTORS LICENSING BOARD 1,322,421 \$1,322,421 \$1,322,421 CONNAND GRAIN SORCHUM BOARD 4,814 \$60,010 \$627,200 CONSMETOLOGY BOARD 4,814 \$60,000 \$90,000 \$9,199 \$357,199 DENTAL EXAMINERS, BOARD OF 288,000 \$9,199 \$357,199 \$24,479 DISEASE INTERVENTION SPECIALISTS 24,79 \$24,479 \$24,479 DISEASE INTERVENTION SPECIALISTS 24,79 \$24,79 \$24,79 DISEASE INTERVENTION SPECIALISTS 24,79 \$24,79 \$24,79 DISEASE INTERVENTION SPECIALISTS 523,99 \$872,945 \$26,017 ELECTION COMMISSIONERS, BOARD OF 523,99 \$872,945 \$26,017 FIRE PROTEXING LINERAL DIRECTORS, BOARD OF 523,99 \$872,945 \$26,017 \$26,017 \$26,01	CAPITOL ZONING COMMISSION									\$186,987	
CHILD ABUSE & NEGLECT PREVENTION BOARD 143,567 34,625 \$500,182 CHIRDPRACTIC EXAMINERS, BOARD OF 110,000 14,777 \$124,777 COLLECTION AGENCIES, BOARD OF 432,070 \$432,070 CONTRACTOR SLICENSING BOARD 1,322,421 \$1,322,421 CORN AND GRAIN SORCHUM BOARD \$627,200 \$627,200 COSMETOLOGY BOARD 4,814 \$698,011 COUNSELING, BOARD OF EXAMINERS IN 46,016 152,460 \$198,476 DENTAL EXAMINERS, BOARD OF 298,000 \$9,199 \$357,199 DIETETICS LICENSING BOARD OF 2,479 \$24,799 DIETETICS LICENSING BOARD OF \$2,479 \$24,799 DISPENSING OPTICIANS, BOARD OF \$23,599 \$372,945 ELECTION COMMISSION RES, BOARD OF \$23,599 \$372,945 ELECTION COMMISSION RES, BOARD OF \$23,599 \$372,945 EMALMERS & LAND SURVEYORS, BOARD OF \$23,131 1,600 \$294,731 FIRE PROTECTION LICENSING BOARD \$48,719 \$488,719 \$488,719 FORESTERS, BOARD OF \$23,509 \$372,685 \$200 \$1	CATFISH PROMOTION BOARD									\$255,000	
CHIROPRACTIC EXAMINERS, BOARD OF 110,00 14,777 \$124,777 COLLECTION AGENCIES, BOARD OF 432,070 \$432,070 CONTRACTORS LICENSING BOARD 1,322,421 \$1,322,421 CORN AND GRAIN SORGHUM BOARD \$627,200 COSMETOLOGY BOARD 4,814 \$688,011 COUNSELING, BOARD OF 46,016 152,460 \$198,476 DENTAL EXAMINERS, BOARD OF 298,000 59,199 \$357,199 DIETTICS LICENSING BOARD 2,479 \$228,026 DISASE INTERVENTION SPECIALISTS 2,479 \$24,79 DISPENSING OPTICIANS, BOARD OF \$23,000 \$24,79 \$24,79 DISPENSING OPTICIANS, BOARD OF \$24,79 \$24,79 \$24,79 DISPENSING OPTICIANS, BOARD OF \$23,131 1,600 \$29,628 ELECTION COMMISSIONERS, BOARD OF \$23,131 1,600 \$29,4731 <td>CEMETERY BOARD</td> <td></td> <td></td> <td></td> <td></td> <td>80,220</td> <td></td> <td></td> <td></td> <td>\$80,220</td> <td></td>	CEMETERY BOARD					80,220				\$80,220	
COLLECTION AGENCIES, BOARD OF 432,070 \$432,070 CONTRACTORS LICENSING BOARD \$1,322,421 \$1,322,421 CORN AND GRAIN SORHUM BOARD \$627,200 COSMETOLOGY BOARD \$627,200 CONSECUNS, BOARD OF EXAMINERS IN \$611 DENTAL, EXAMINERS, BOARD OF \$289,000 DISTENTIAL SAMINERS, BOARD OF \$289,000 DIETETICS LICENSING BOARD \$25,000 DIETETICS LICENSING BOARD \$2479 DIETETICS LICENSING BOARD OF \$2479 DISERSE INTERVENTION SPECIALISTS \$2479 DISPENSING OPTICIANS, BOARD OF \$2479 ELECTION COMMISSIONERS, BOARD OF \$2479 ELECTION COMMISSIONERS, BOARD OF \$23,599 ELECTION COMMISSIONERS, BOARD OF \$23,599 ENGENEERS & LAND SURVEYORS, BOARD OF \$23,131 ENGINEERS & LAND SURVEYORS, BOARD OF \$23,131 FIRE PROTECTION LICENSING BOARD \$24,599 GEOLOGIST REGISTRATION FOR \$24,500 GEOLOGIST REGISTRATION FOR \$24,500 GEOLOGIST REGISTRATION FOR \$24,500 GEOLOGIST REGISTRATION FOR \$24,500	CHILD ABUSE & NEGLECT PREVENTION BOARD	143,557						34,625		\$500,182	
CONTRACTORS LICENSING BOARD 1,322,421 \$1,322,421 CORN AND GRAIN SORGHUM BOARD \$627,200 COSMETOLOGY BOARD 4,814 \$698,011 COUNSELING, BOARD OF EXAMINERS IN 46,016 152,460 \$198,476 DENTAL EXAMINERS, BOARD OF 288,000 59,199 \$357,199 DIETETICS LICENSING BOARD OF 28,000 59,199 \$24,79 DISEASE INTERVENTION SPECIALISTS 2,479 \$24,79 DISPENSING OPTICIANS, BOARD OF \$29,628 \$29,628 ELECTION COMMISSIONERS, BOARD OF \$29,628 \$29,628 ELECTION COMMISSIONERS, BOARD OF \$28,719 \$24,731 ENGINEERS & LUNERAL DIRECTORS, BOARD OF \$28,719 \$28,729 ENGINEERS & LAND SURVEYORS, BOARD OF \$28,719 \$28,607 ENGINEERS & LAND SURVEYORS, BOARD OF \$28,101 \$168,017 FIRE PROTECTION LICENSING BOARD \$28,719 \$28,509 FIRE PROTECTION LICENSING BOARD \$28,509 \$88,719 FORESTERS, BOARD OF REGISTRATION FOR \$28,500 \$88,719 FORESTERS, BOARD OF REGISTRATION FOR \$28,500 \$88,719<	CHIROPRACTIC EXAMINERS, BOARD OF					110,000	14,777			\$124,777	
CORN AND GRAIN SORGHUM BOARD \$627,200 COSMETOLOGY BOARD 4,814 \$698,011 COUNSELING, BOARD OF EXAMINERS IN 46,016 152,460 \$198,476 DENTAL EXAMINERS, BOARD OF 298,000 59,199 \$357,199 DIETETICS LICENSING BOARD 25,000 3,026 \$28,026 DISEASE INTERVENTION SPECIALISTS 2,479 \$24,79 DISPENSING OPTICIANS, BOARD OF \$29,628 \$29,628 ELECTION COMMISSIONERS, BOARD OF \$23,599 \$827,245 EMBALMERS & FUNERAL DIRECTORS, BOARD OF \$29,628 \$29,628 ELECTION COMMISSIONERS, BOARD OF \$29,313 1,600 \$294,731 FIRE PROTECTION LICENSING BOARD OF \$168,017 \$168,017 \$168,017 ENGINEERS & LAND SURVEYORS, BOARD OF \$29,313 1,600 \$294,731 FIRE PROTECTION LICENSING BOARD \$28,719 \$88,719 \$88,719 FORESTERS, BOARD OF REGISTRATION FOR \$28,500 \$86,59 \$81,195 GEOLOGISTS REGISTRATION FOR \$28,500 \$86,59 \$87,159 HEARING INSTRUMENT DISPENSERS, BOARD OF \$23,400 </td <td>COLLECTION AGENCIES, BOARD OF</td> <td></td> <td></td> <td></td> <td></td> <td>432,070</td> <td></td> <td></td> <td></td> <td>\$432,070</td> <td></td>	COLLECTION AGENCIES, BOARD OF					432,070				\$432,070	
COSMETOLOGY BOARD 4,814 \$698,011 COUNSELING, BOARD OF EXAMINERS IN 46,016 152,460 \$198,476 DENTAL EXAMINERS, BOARD OF 298,000 59,199 \$357,199 DIETETICS LICENSING BOARD 228,000 59,199 \$28,026 DISEASE INTERVENTION SPECIALISTS 2,479 \$2,479 \$24,79 DISPENSING OPTICIANS, BOARD OF \$29,023 \$27,99 \$29,023 ELECTION COMMISSIONERS, BOARD OF \$29,023 \$27,99 \$29,023 ELECTION COMMISSIONERS, BOARD OF \$29,023 \$872,945 EMBALMERS & FUNERAL DIRECTORS, BOARD OF \$168,017 \$168,017 ENGINEERS & LAND SURVEYORS, BOARD OF \$188,017 \$168,017 ENGINEERS & LAND SURVEYORS, BOARD OF \$188,017 \$168,017 FIRE PROTECTION LICENSING BOARD \$294,731 \$1,600 \$294,731 FIRE PROTECTION LICENSING BOARD \$28,500 \$88,719 \$88,719 FORESTERS, BOARD OF REGISTRATION FOR \$28,500 \$87,159 \$25,115 FORESTERS, BOARD OF REGISTRATION BOARD \$28,500 \$87,159 \$25,115	CONTRACTORS LICENSING BOARD					1,322,421				\$1,322,421	
COUNSELING, BOARD OF EXAMINERS IN 46,016 152,460 \$199,476 DENTAL EXAMINERS, BOARD OF 298,000 59,199 \$357,199 DIETTICS LICENSING BOARD 25,000 3,026 \$28,026 DISEASE INTERVENTION SPECIALISTS 2,479 \$29,628 DISPENSING OPTICIANS, BOARD OF \$29,628 \$29,628 ELECTION COMMISSIONERS, BOARD OF \$29,628 \$29,628 ELECTION COMMISSIONERS, BOARD OF \$29,628 \$168,017 ENGINEERS & LAND SURVEYORS, BOARD OF \$29,628 \$168,017 ENGINEERS & LAND SURVEYORS, BOARD OF \$168,017 \$168,017 ENGINEERS & LAND SURVEYORS, BOARD OF \$168,017 \$168,017 FIRE PROTECTION LICENSING BOARD \$8,719 \$88,719 FORESTERS, BOARD OF REGISTRATION FOR \$24,855 200 \$12,685 GEOLOGISTS REGISTRATION BOARD \$28,500 \$86,719 \$87,159 HEARING INSTRUMENT DISPENSERS, BOARD OF \$23,400 \$1,715 \$25,115 INTERIOR DESIGNERS, BOARD OF REGISTRATION FOR \$23,400 \$1,715 \$25,115 INTERIOR DESIGNERS, BOARD OF REGISTREED	CORN AND GRAIN SORGHUM BOARD									\$627,200	
DENTAL EXAMINERS, BOARD OF 298,000 59,199 \$357,199 DIETETICS LICENSING BOARD 25,000 3,026 \$28,026 DISEASE INTERVENTION SPECIALISTS 2,479 \$2,479 DISPENSING OPTICIANS, BOARD OF \$29,628 ELECTION COMMISSIONERS, BOARD OF 523,599 \$872,945 EMBALMERS & FUNERAL DIRECTORS, BOARD OF 168,017 \$168,017 ENGINEERS & LAND SURVEYORS, BOARD OF 168,017 \$168,017 FIRE PROTECTION LICENSING BOARD \$294,731 \$68,719 FORESTERS, BOARD OF REGISTRATION FOR 12,485 200 \$12,685 GEOLOGISTS REGISTRATION FOR 12,485 200 \$12,685 GEOLOGISTS REGISTRATION BOARD OF 28,500 58,659 \$87,159 HEARING INSTRUMENT DISPENSERS, BOARD OF 23,400 1,715 \$25,115 INTERIOR DESIGNERS, BOARD OF FEGISTRED 4,137 \$4,137 LANDSCAPE ARCHITECTS, BOARD OF 36,721 \$36,721	COSMETOLOGY BOARD					4,814				\$698,011	
DIETETICS LICENSING BOARD 25,000 3,026 \$28,026 DISEASE INTERVENTION SPECIALISTS 2,479 \$2,479 DISPENSING OPTICIANS, BOARD OF \$29,628 ELECTION COMMISSIONERS, BOARD OF \$23,599 \$872,945 EMBALMERS & FUNERAL DIRECTORS, BOARD OF \$168,017 \$168,017 ENGINEERS & LAND SURVEYORS, BOARD OF \$168,017 \$168,017 FIRE PROTECTION LICENSING BOARD \$293,131 1,600 \$294,731 FIRE PROTECTION LICENSING BOARD \$87,19 \$88,719 FORESTERS, BOARD OF REGISTRATION FOR \$24,655 200 \$12,685 GEOLOGISTS REGISTRATION BOARD \$87,159 \$87,159 HEARING INSTRUMENT DISPENSERS, BOARD OF \$23,400 1,715 \$25,115 INTERIOR DESIGNERS, BOARD OF REGISTERED \$4,137 \$4,137 \$4,137 LANDSCAPE ARCHITECTS, BOARD OF \$36,721 \$36,721 \$36,721	COUNSELING, BOARD OF EXAMINERS IN					46,016	152,460			\$198,476	
DISEASE INTERVENTION SPECIALISTS2,479\$2,479DISPENSING OPTICIANS, BOARD OF\$29,628ELECTION COMMISSIONERS, BOARD OF\$23,599EMBALMERS & FUNERAL DIRECTORS, BOARD OF168,017ENGINEERS & LAND SURVEYORS, BOARD OF168,017ENGINEERS & LAND SURVEYORS, BOARD OF168,017ENGINEERS & LAND SURVEYORS, BOARD OF168,017FIRE PROTECTION LICENSING BOARD88,719FORESTERS, BOARD OF REGISTRATION FOR12,485GEOLOGISTS REGISTRATION BOARD28,500FORESTERS, BOARD OF REGISTRATION BOARD88,719HEARING INSTRUMENT DISPENSERS, BOARD OF23,400INTERIOR DESIGNERS, BOARD OF REGISTRED4,137LANDSCAPE ARCHITECTS, BOARD OF36,721MANUFACTURED HOMES COMMISSION70,000150,200\$556,322	DENTAL EXAMINERS, BOARD OF					298,000	59,199			\$357,199	
DISPENSING OPTICIANS, BOARD OF\$29,628ELECTION COMMISSIONERS, BOARD OF523,599\$872,945EMBALMERS & FUNERAL DIRECTORS, BOARD OF168,017\$168,017ENGINEERS & LAND SURVEYORS, BOARD OF293,1311,600\$294,731FIRE PROTECTION LICENSING BOARD88,719\$88,719FIRE PROTECTION LICENSING BOARD88,719\$88,719FORESTERS, BOARD OF REGISTRATION FOR12,485200\$12,685GEOLOGISTS REGISTRATION BOARD28,50058,659\$87,159HEARING INSTRUMENT DISPENSERS, BOARD OF23,4001,715\$25,115INTERIOR DESIGNERS, BOARD OF REGISTRED4,137\$4,137\$4,137LANDSCAPE ARCHITECTS, BOARD OF36,721\$36,721\$36,721MANUFACTURED HOMES COMMISSION70,000\$556,322\$556,322	DIETETICS LICENSING BOARD					25,000	3,026			\$28,026	
ELECTION COMMISSIONERS, BOARD OF 523,599 \$872,945 EMBALMERS & FUNERAL DIRECTORS, BOARD OF 168,017 \$168,017 ENGINEERS & LAND SURVEYORS, BOARD OF 293,131 1,600 \$294,731 FIRE PROTECTION LICENSING BOARD 88,719 \$88,719 FORESTERS, BOARD OF REGISTRATION FOR 12,485 200 \$12,685 GEOLOGISTS REGISTRATION BOARD 28,500 58,659 \$87,159 HEARING INSTRUMENT DISPENSERS, BOARD OF 23,400 1,715 \$25,115 INTERIOR DESIGNERS, BOARD OF REGISTERED 4,137 \$4,137 LANDSCAPE ARCHITECTS, BOARD OF 36,721 \$36,721 MANUFACTURED HOMES COMMISSION 70,000 \$556,322	DISEASE INTERVENTION SPECIALISTS						2,479			\$2,479	
EMBALMERS & FUNERAL DIRECTORS, BOARD OF \$168,017 ENGINEERS & LAND SURVEYORS, BOARD OF 293,131 1,600 \$294,731 ENGINEERS & LAND SURVEYORS, BOARD OF 88,719 \$88,719 FIRE PROTECTION LICENSING BOARD 88,719 \$88,719 FORESTERS, BOARD OF REGISTRATION FOR 12,485 200 \$12,685 GEOLOGISTS REGISTRATION BOARD 28,500 58,659 \$87,159 HEARING INSTRUMENT DISPENSERS, BOARD OF 23,400 1,715 \$25,115 INTERIOR DESIGNERS, BOARD OF REGISTERED 4,137 \$4,137 LANDSCAPE ARCHITECTS, BOARD OF 36,721 \$36,721 MANUFACTURED HOMES COMMISSION 70,000 150,200 \$556,322	DISPENSING OPTICIANS, BOARD OF									\$29,628	
ENGINEERS & LAND SURVEYORS, BOARD OF293,1311,600\$294,731FIRE PROTECTION LICENSING BOARD88,719\$88,719FORESTERS, BOARD OF REGISTRATION FOR12,485200\$12,685GEOLOGISTS REGISTRATION BOARD28,50058,659\$87,159HEARING INSTRUMENT DISPENSERS, BOARD OF23,4001,715\$25,115INTERIOR DESIGNERS, BOARD OF REGISTERED4,137\$4,137\$4,137LANDSCAPE ARCHITECTS, BOARD OF36,721\$36,721\$36,721MANUFACTURED HOMES COMMISSIONT0,000150,200\$556,322	ELECTION COMMISSIONERS, BOARD OF							523,599		\$872,945	
FIRE PROTECTION LICENSING BOARD88,719FORESTERS, BOARD OF REGISTRATION FOR12,485200\$12,685GEOLOGISTS REGISTRATION BOARD28,50058,659\$87,159HEARING INSTRUMENT DISPENSERS, BOARD OF23,4001,715\$25,115INTERIOR DESIGNERS, BOARD OF REGISTERED4,137\$4,137LANDSCAPE ARCHITECTS, BOARD OF36,721\$36,721MANUFACTURED HOMES COMMISSION70,000150,200\$556,322	EMBALMERS & FUNERAL DIRECTORS, BOARD OF					168,017				\$168,017	
FORESTERS, BOARD OF REGISTRATION FOR12,485200\$12,685GEOLOGISTS REGISTRATION BOARD28,50058,659\$87,159HEARING INSTRUMENT DISPENSERS, BOARD OF23,4001,715\$25,115INTERIOR DESIGNERS, BOARD OF REGISTERED4,137\$4,137LANDSCAPE ARCHITECTS, BOARD OF36,721\$36,721MANUFACTURED HOMES COMMISSION70,000150,200\$556,322	ENGINEERS & LAND SURVEYORS, BOARD OF					293,131		1,600		\$294,731	
GEOLOGISTS REGISTRATION BOARD 28,500 58,659 \$87,159 HEARING INSTRUMENT DISPENSERS, BOARD OF 23,400 1,715 \$25,115 INTERIOR DESIGNERS, BOARD OF REGISTERED 4,137 \$4,137 LANDSCAPE ARCHITECTS, BOARD OF 36,721 \$36,721 MANUFACTURED HOMES COMMISSION 70,000 150,200 \$556,322	FIRE PROTECTION LICENSING BOARD							88,719		\$88,719	
HEARING INSTRUMENT DISPENSERS, BOARD OF 23,400 1,715 \$25,115 INTERIOR DESIGNERS, BOARD OF REGISTERED 4,137 \$4,137 LANDSCAPE ARCHITECTS, BOARD OF 36,721 \$36,721 MANUFACTURED HOMES COMMISSION 70,000 150,200 \$556,322	FORESTERS, BOARD OF REGISTRATION FOR					12,485		200		\$12,685	
INTERIOR DESIGNERS, BOARD OF REGISTERED 4,137 \$4,137 LANDSCAPE ARCHITECTS, BOARD OF 36,721 \$36,721 MANUFACTURED HOMES COMMISSION 70,000 150,200 \$556,322	GEOLOGISTS REGISTRATION BOARD					28,500	58,659			\$87,159	
LANDSCAPE ARCHITECTS, BOARD OF 36,721 MANUFACTURED HOMES COMMISSION 70,000 150,200 \$556,322	HEARING INSTRUMENT DISPENSERS, BOARD OF					23,400	1,715			\$25,115	
MANUFACTURED HOMES COMMISSION 70,000 150,200 \$556,322	INTERIOR DESIGNERS, BOARD OF REGISTERED					4,137				\$4,137	
	LANDSCAPE ARCHITECTS, BOARD OF					36,721				\$36,721	
	MANUFACTURED HOMES COMMISSION							70,000	150,200	\$556,322	
MARTIN LUTHER KING, JR. COMMISSION 72,719 44,716 \$269,730	MARTIN LUTHER KING, JR. COMMISSION					72,719		44,716		\$269,730	
MASSAGE THERAPY, BOARD OF 67,217 \$67,217	MASSAGE THERAPY, BOARD OF					67,217				\$67,217	
MEDICAL BOARD 1,742,898 655,535 \$2,398,433	MEDICAL BOARD					1,742,898	655,535			\$2,398,433	
MINORITY HEALTH COMMISSION 2,027,839 289,959 \$2,477,542	MINORITY HEALTH COMMISSION							2,027,839	289,959	\$2,477,542	

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			OF	PERATING BUDGE	TS					
AGENCY	FEDERAL <u>REVENUE</u>	FEDERAL FUND <u>BALANCE</u>	REVOLVING <u>FUNDS</u>	REVOLVING FUND <u>BALANCE</u>	CASH <u>FUNDS</u>	CASH FUND BALANCE	OTHER <u>FUNDS</u>	OTHER FUND BALANCE	TOTAL OPERATING <u>BUDGET</u>	MISCELLANEOUS, REFUNDS, <u>CONTINGENCY</u>
MOTOR VEHICLE COMMISSION							359		\$282,441	
NURSING, BOARD OF									\$1,488,842	
OPTOMETRY, BOARD OF					106,200	11,380			\$117,580	
PHARMACY BOARD					545,000	324,064			\$869,064	
PHYSICAL THERAPY, STATE BOARD OF					125,000	68,847			\$193,847	
PODIATRIC MEDICINE, STATE BOARD OF					3,910				\$3,910	
POST PRISON TRANSFER BOARD							112,086		\$1,061,946	
PRIVATE CAREER EDUC., BOARD OF					100,500				\$330,446	
PSYCHOLOGY, BOARD OF EXAMINERS IN					138,000	39,578			\$177,578	
PUBLIC DEFENDER COMMISSION					187,993		0		\$13,236,886	
REAL ESTATE COMMISSION					1,015,000	602,125	526		\$1,617,651	
RICE PROMOTION BOARD									\$6,980,696	
SANITARIANS, BOARD OF					8,647				\$8,647	
SOCIAL WORK LICENSING BOARD									\$71,154	
SOIL CLASSIFIERS, BD. OF PROFESSIONAL					1,296				\$1,296	
SOYBEAN BOARD									\$4,410,000	
SPEECH PATHOLOGY & AUDIOLOGY, EXAMINERS					93,765				\$93,765	
TITLE INSURANCE AGENTS LICENSING BOARD									\$83,890	
TOBACCO CONTROL BOARD					792,163		129		\$1,136,202	
TOBACCO SETTLEMENT COMMISSION							696,590		\$696,590	
TOWING & RECOVERY BOARD					99,873				\$99,873	
TRANSITIONAL EMPLOYMENT BOARD	1,195,622								\$1,195,622	
VETERINARY MEDICAL EXAMINING BOARD									\$92,257	
WAR MEMORIAL STADIUM COMMISSION					1,744,575				\$1,744,575	
WHEAT PROMOTION BOARD									\$791,871	
WOMEN'S COMMISSION, ARKANSAS									\$0	
WORKFORCE INVESTMENT BOARD	300,073	679,303							\$979,376	
TOTAL REGULATORY										
BOARDS & COMMISSIONS	\$1,639,252	\$679,303	\$0	\$0	\$11,628,166	\$2,080,068	\$3,991,334	\$440,159	\$54,184,861	\$0
INSTITUTIONS OF HIGHER EDUCATION										
ARKANSAS STATE UNIV JONESBORO					\$245,289,819		\$9,967,627		\$300,922,356	
ARKANSAS STATE UNIV BEEBE					33,440,000		1,132,584		\$41,921,425	
ASU - MOUNTAIN HOME					22,758,000		361,380		\$25,484,268	
ASU - NEWPORT					12,335,000		304,494		\$14,594,844	
ARKANSAS TECH UNIVERSITY					81,761,803		1,596,118		\$102,002,855	
HENDERSON STATE UNIVERSITY					57,125,000		1,648,565		\$73,843,852	
SOUTHERN ARKANSAS UNIVERSITY					33,820,000		986,841		\$46,613,533	
SOUTH ARKANSAS UNIVERSITY - TECH.					7,438,452		254,176		\$13,714,735	
UNIVERSITY OF ARKANSAS - FAYETTEVILLE					451,253,350		16,222,060		\$606,891,180	
UNIVERSITY OF ARKANSAS - LITTLE ROCK					155,200,000		7,380,292		\$204,145,105	
UNIVERSITY OF ARKANSAS - MEDICAL SCIENCES					774,300,000		21,805,254		\$859,012,270	
UNIV. OF ARK. MED. SCI INDIGENT CARE							179,105		\$4,830,130	

				OPERA	TING BUDG	ETS			
AGENCY	BUDGETED GENERAL <u>REVENUE</u>	DISTRIBUTED GENERAL <u>REVENUE</u>	BUDGETED MERIT <u>ADJUSTMENT</u>	ALLOCATED MERIT <u>ADJUSTMENT</u>	FOOT <u>NOTES</u>	HSC/MCF <u>FUNDS</u>	GR FUND BALANCES	SPECIAL <u>REVENUE</u>	SPECIAL FUND <u>BALANCE</u>
UNIV. OF ARK. MED. SCI AHEC	2,167,779	2,167,779							
UNIVERSITY OF ARKANSAS - MONTICELLO	9,733,450	9,796,348					7,849		
UNIVERSITY OF ARKANSAS - PINE BLUFF	17,547,672	17,661,065			13		13,625		
PHILLIPS COMMUNITY COLLEGE OF U OF A	7,586,247	7,635,269					551,547		
U OF A - COMMUNITY COLLEGE AT BATESVILLE	2,729,509	2,747,147					385,214		
U OF A - COMMUNITY COLLEGE AT HOPE	3,440,710	3,462,943					92,056		
U OF A - COMMUNITY COLLEGE AT MORRILTON	3,218,761	3,239,560					200,596		
COSSATOT COMMUNITY COLLEGE OF THE U/A	2,230,651	2,245,065			11		83,772		
UNIVERSITY OF CENTRAL ARKANSAS	36,705,848	36,825,765			11		216,403		
EAST ARKANSAS COMMUNITY COLLEGE	4,962,690	4,994,759					340,354		
GARLAND COUNTY COMMUNITY COLLEGE	5,316,128	5,350,481					37,962		
MID-SOUTH COMMUNITY COLLEGE	2,520,114	2,536,399					3,996		
MISSISSIPPI COUNTY COMMUNITY COLLEGE	5,208,523	5,242,180			11		62,395		
NORTH ARKANSAS COLLEGE	6,616,774	6,659,532					323,400		
NORTHWEST ARKANSAS COMMUNITY COLLEGE	5,687,039	5,723,788					7,321		
RICH MOUNTAIN COMMUNITY COLLEGE	2,589,139	2,605,870			11		215,049		
SOUTH ARKANSAS COMMUNITY COLLEGE	5,012,608	5,028,984			11		342,920		
UA - FORT SMITH	14,531,913	14,579,389			11		275,522		
BLACK RIVER TECHNICAL COLLEGE	4,382,270	4,410,588					2,296,793		
OUACHITA TECHNICAL COLLEGE	2,378,773	2,394,144					173,311		
OZARKA COLLEGE	2,039,357	2,052,535					413,770		
SOUTHEAST ARKANSAS COLLEGE	3,849,305	3,874,179					232,626		
PULASKI TECHNICAL COLLEGE	6,176,118	6,216,028					4,110		
TOTAL INSTITUTIONS									
OF HIGHER EDUCATION	\$511,744,288	\$512,669,727	\$0	\$0		\$0	\$8,584,314	\$0	\$0
STATE AGENCIES									
AERONAUTICS DEPARTMENT								\$3,700,000	\$1,680,600
ASSESSMENT COORDINATION DEPARTMENT	727,633	838,633	8,142	10,550)				
BANK DEPARTMENT		·						5,977,000	703,279
BUILDING SERVICES, STATE	1,929,912	1,929,912		9,740					
CLAIMS COMMISSION				· · · · · ·		441,264			
COMMUNITY CORRECTION, DEPARTMENT OF	29,217,303	29,312,755	92,032	92,032				6,000,000	1,539,556
CORRECTION, DEPARTMENT OF	178,819,219	179,403,415	474,603	474,603				12,526,000	1,084,264

			OP	PERATING BUDGE	тѕ					
AGENCY UNIV. OF ARK. MED. SCI AHEC	FEDERAL <u>REVENUE</u>	FEDERAL FUND BALANCE	REVOLVING <u>FUNDS</u>	REVOLVING FUND <u>BALANCE</u>	CASH <u>FUNDS</u>	CASH FUND <u>BALANCE</u>	OTHER <u>FUNDS</u>	OTHER FUND <u>BALANCE</u>	TOTAL OPERATING BUDGET \$2,167,779	MISCELLANEOUS, REFUNDS, <u>CONTINGENCY</u>
UNIVERSITY OF ARKANSAS - MONTICELLO					30,000,000		1.189.913		\$40.931.212	
UNIVERSITY OF ARKANSAS - PINE BLUFF					83,625,000		1,458,072		\$102,644,369	
PHILLIPS COMMUNITY COLLEGE OF U OF A					44,650,000		809,617		\$53,597,411	
U OF A - COMMUNITY COLLEGE AT BATESVILLE					17,900,000		380,166		\$21,394,889	
U OF A - COMMUNITY COLLEGE AT HOPE					11,985,000		859,206		\$16,376,972	
U OF A - COMMUNITY COLLEGE AT MORRILTON					17,520,000		566,322		\$21,505,679	
COSSATOT COMMUNITY COLLEGE OF THE U/A					8,342,072		598,789		\$11,255,284	
UNIVERSITY OF CENTRAL ARKANSAS					139,150,000		3,626,549		\$179,698,800	
EAST ARKANSAS COMMUNITY COLLEGE					14,020,000		592,710		\$19,915,754	
GARLAND COUNTY COMMUNITY COLLEGE					11,419,825		886,480		\$17,660,395	
MID-SOUTH COMMUNITY COLLEGE					16,000,000		960,948		\$19,485,058	
MISSISSIPPI COUNTY COMMUNITY COLLEGE					19,749,778		585,523		\$25,606,219	
NORTH ARKANSAS COLLEGE					27,290,000		602,323		\$34,832,497	
NORTHWEST ARKANSAS COMMUNITY COLLEGE					41,022,777		783,420		\$47,500,557	
RICH MOUNTAIN COMMUNITY COLLEGE					5,374,000		160,643		\$8,338,831	
SOUTH ARKANSAS COMMUNITY COLLEGE					14,137,000		614,293		\$20,106,821	
UA - FORT SMITH					99,892,020		2,716,185		\$117,415,640	
BLACK RIVER TECHNICAL COLLEGE					9,430,000		984,762		\$17,093,825	
OUACHITA TECHNICAL COLLEGE					4,960,000		507,198		\$8,019,282	
OZARKA COLLEGE					8,044,356		557,837		\$11,055,320	
SOUTHEAST ARKANSAS COLLEGE					18,165,000		866,334		\$23,113,265	
PULASKI TECHNICAL COLLEGE					33,925,858		997,290		\$41,103,376	
TOTAL INSTITUTIONS										
OF HIGHER EDUCATION	\$0	\$0	\$0	\$0	\$2,551,324,110	\$0	\$83,143,076	\$0	\$3,154,795,788	\$0
STATE AGENCIES										
AERONAUTICS DEPARTMENT	\$12,000,000								\$17,380,600	
ASSESSMENT COORDINATION DEPARTMENT					48,000		15,379,750	\$278,828	\$16,442,353	
BANK DEPARTMENT							21,642		\$6,701,921	
BUILDING SERVICES, STATE					2,288,300	11,554,324			\$15,772,536	
CLAIMS COMMISSION			1,500,000						\$1,941,264	
COMMUNITY CORRECTION, DEPARTMENT OF	2,586,377				1,104,754		64,387	530,433	\$41,134,842	6,583,940
CORRECTION, DEPARTMENT OF	1,067,084		3,600,000		15,862,059	1,363,552	23,370	12,881,216	\$227,701,367	

				OPERA		GETS			
AGENCY	BUDGETED GENERAL <u>REVENUE</u>	DISTRIBUTED GENERAL <u>REVENUE</u>	BUDGETED MERIT <u>ADJUSTMENT</u>	ALLOCATED MERIT <u>ADJUSTMENT</u>	FOOT <u>NOTES</u>	HSC/MCF <u>FUNDS</u>	GR FUND BALANCES	SPECIAL <u>REVENUE</u>	SPECIAL FUND <u>BALANCE</u>
COUNTY AID	19,370,816	19,370,816						160,000,000	
CRIME INFORMATION CENTER	3,330,223	3,330,223	9,696	9,696				50,000	
CRIME LAB	5,229,420	5,229,420	22,511	22,511		149,792		658,631	640,000
DEVELOPMENT FINANCE AUTHORITY									
DISABLED VETERANS	20,558	26,680							
DISABILITY DETERMINATION									
ECONOMIC DEVELOPMENT, DEPARTMENT OF	9,295,922	9,356,023	17,022	17,022					
EDUCATION, DEPARTMENT OF:									
PUBLIC SCHOOL FUND	1,556,935,491	1,559,030,531			7		12,723,789		
GENERAL EDUCATION DIVISION	11,765,176	11,841,192	58,272	58,272			1,260,506		
SCHOOL FOR THE BLIND	4,275,920	4,501,356		28,956	4				
SCHOOL FOR THE DEAF	7,758,999	7,611,333		50,852	4				
EDUCATIONAL TELEVISION COMMISSION	3,902,797	3,915,547	17,883	24,087					
STATE LIBRARY	2,783,035	2,792,127	17,018	17,018					
SUBTOTAL DEPARTMENT OF EDUCATION	\$1,587,421,418	\$1,589,692,086	\$93,173	\$179,185		\$0	\$13,984,295	\$0	\$0
EMERGENCY MANAGEMENT, DEPARTMENT OF	913,000	913,000	3,565	3,565				187,978	
EMPLOYMENT SECURITY DEPARTMENT	126,594	126,594							
ENVIRONMENTAL QUALITY, DEPARTMENT OF	3,505,401	3,505,401	22,256	22,256				20,670,807	11,337,096
ETHICS COMMISSION						534,368			
FINANCE, BOARD OF									
FINANCE AND ADMINISTRATION, DEPARTMENT OF									
MANAGEMENT SERVICES	1,381,063	1,381,063				21,303,209	400,000		
ALCOHOLIC BEVERAGE CONTROL	1,411,936	1,411,936	23,948	10,563	6				
DISBURSING OFFICER	4,535,183	4,526,785			8,9	488,167	47,212	40,200,000	500,000
REVENUE					10	80,146,024		2,000,000	2,497,132
REVENUE - CHILD SUPPORT ENFORCEMENT						13,014,933			
RACING COMMISSION						916,153			
SUBTOTAL DEPT. OF FINANCE & ADMIN	\$7,328,182	\$7,319,784	\$23,948	\$10,563		\$115,868,486	\$447,212	\$42,200,000	\$2,997,132
FORESTRY COMMISSION	5,608,500	5,644,742	100,596	100,596				8,672,293	
GEOLOGY COMMISSION	1,219,001	1,466,889	10,657	10,657					
HEALTH DEPARTMENT	48,592,097	48,750,845	274,713	274,713				12,946,349	769,387
HEALTH SERVICES AGENCY	320,836	320,836		1,400				40,000	15,095
HERITAGE, DEPARTMENT OF ARKANSAS	4,254,886	4,254,886	19,377	19,405				5,686,319	5,652,305
HIGHER EDUCATION GRANTS	32,020,901	32,227,818					501,128		
HIGHER EDUCATION, DEPARTMENT OF	2,683,558	2,692,325		8,509					

			OP	ERATING BUDGE	тs					
AGENCY COUNTY AID	FEDERAL <u>REVENUE</u>	FEDERAL FUND BALANCE	REVOLVING <u>FUNDS</u>	REVOLVING FUND <u>BALANCE</u>	CASH <u>FUNDS</u>	CASH FUND <u>BALANCE</u>	OTHER <u>FUNDS</u>	OTHER FUND <u>BALANCE</u>	TOTAL OPERATING <u>BUDGET</u> \$179.370.816	MISCELLANEOUS, REFUNDS, <u>CONTINGENCY</u> 245,000,000
CRIME INFORMATION CENTER	2,841,302				370,500				\$6,601,721	240,000,000
CRIME LAB	709,570	418.774			010,000		212,358		\$8,041,056	
DEVELOPMENT FINANCE AUTHORITY	20.366.940				3,721,666		,000		\$24.088.606	
DISABLED VETERANS					-,,				\$20,558	
DISABILITY DETERMINATION	19,689,860								\$19,689,860	
ECONOMIC DEVELOPMENT, DEPARTMENT OF	38,375,086	16,565,991			72,120	1,154,742			\$65,480,883	
EDUCATION, DEPARTMENT OF:		<u> </u>			· · · ·					
PUBLIC SCHOOL FUND							205,088,236		\$1,774,747,516	
GENERAL EDUCATION DIVISION	396,198,788				7,670,475		24,214,865		\$441,168,082	
SCHOOL FOR THE BLIND	1,315,292				424,232		15,867		\$6,031,311	
SCHOOL FOR THE DEAF	1,661,045				395,136		26,305		\$9,841,485	
EDUCATIONAL TELEVISION COMMISSION					2,709,796	1,024,265	19,714		\$7,674,455	
STATE LIBRARY	2,641,718		18,622		175,187		559,659		\$6,195,239	
SUBTOTAL DEPARTMENT OF EDUCATION	\$401,816,843	\$0	\$18,622	\$0	\$11,374,826	\$1,024,265	\$229,924,646	\$0	\$2,245,658,088	\$0
EMERGENCY MANAGEMENT, DEPARTMENT OF	35,677,132				27,000		125,000		\$36,933,675	
EMPLOYMENT SECURITY DEPARTMENT	526,952,888						15,025,001		\$542,104,483	
ENVIRONMENTAL QUALITY, DEPARTMENT OF	21,465,843	5,022,000					9,134,381	24,802,325	\$95,960,109	2,970,000
ETHICS COMMISSION									\$534,368	
FINANCE, BOARD OF							218,117		\$218,117	603,600,000
FINANCE AND ADMINISTRATION, DEPARTMENT OF										
MANAGEMENT SERVICES	29,875,339		850,000	776,636	271,022	50,000	270		\$54,907,539	2,102,901,534
ALCOHOLIC BEVERAGE CONTROL	533,738				5,000	5,964	10,815		\$1,991,401	
DISBURSING OFFICER	2,225,000		25,835,000	90,000	4,900,000	100,000	39,050,000	10,495,144	\$128,465,706	367,947,030
REVENUE					1,737,000				\$86,380,156	712,767,481
REVENUE - CHILD SUPPORT ENFORCEMENT	37,000,000		8,598,259				1,741		\$58,614,933	
RACING COMMISSION									\$916,153	
SUBTOTAL DEPT. OF FINANCE & ADMIN	\$69,634,077	\$0	\$35,283,259	\$866,636	\$6,913,022	\$155,964	. , ,	\$10,495,144	\$331,275,888	\$3,183,616,045
FORESTRY COMMISSION	4,742,856		910,000				1,707,089		\$21,741,334	
GEOLOGY COMMISSION	42,797		154,768				8,506	631	\$1,436,360	
HEALTH DEPARTMENT	142,730,035						99,599,921	12,807,736	\$317,720,238	
HEALTH SERVICES AGENCY	1,285,829								\$1,661,760	
HERITAGE, DEPARTMENT OF ARKANSAS	2,715,158	181,734	25,000	20,000	485,871	1,057,872	293,698		\$20,392,220	
HIGHER EDUCATION GRANTS	-						10,389,130		\$42,911,159	
HIGHER EDUCATION, DEPARTMENT OF	3,405,066				4,380		39,731		\$6,132,735	

				OPERA	TING BUDG	ETS			
AGENCY HUMAN SERVICES, DEPARTMENT OF:	BUDGETED GENERAL <u>REVENUE</u>	DISTRIBUTED GENERAL <u>REVENUE</u>	BUDGETED MERIT <u>ADJUSTMENT</u>	ALLOCATED MERIT <u>ADJUSTMENT</u>	FOOT <u>NOTES</u>	HSC/MCF <u>FUNDS</u>	GR FUND <u>BALANCES</u>	SPECIAL <u>REVENUE</u>	SPECIAL FUND <u>BALANCE</u>
ADMINISTRATION	12,785,623	13,526,819	69,984	69,984					
AGING & ADULT SERVICES	8,552,061	10,403,468	12,832	12.832	1				
BLIND, SERVICES FOR THE	1,726,033	1,737,188	2,190	11,082					
CHILDREN & FAMILY SERVICES	36,647,325	37,354,768	0	62,274	1,2			70,434	
CHILD CARE & EARLY CHILDHOOD EDUCATION	6,739,219	517,768	5,191	5,191	,			1,700,000	
COUNTY OPERATIONS	47,606,992	38,554,039	249,111	249,111				557	
DEVELOPMENTAL DISABILITIES SERVICES	35,065,764	40,648,298	0	162,669	1			50,000	
INTERAGENCY FUND TRANSFERS (ASP AND DFA	1,579,473	-,,	-	- ,				,	
MEDICAID MATCH	8,801,414								
MEDICAL SERVICES	367,480,044	390.266.079	25,377	25,377	1				
MENTAL HEALTH SERVICES	50,613,444	50,017,406	167,097	167,097				113,000	
YOUTH SERVICES	37,866,527	40,322,282	0	71,343	1,3			- ,	
SUBTOTAL DEPT. OF HUMAN SERVICES	\$615,463,919	\$623.348.115	\$531,782	\$836,960		\$0	\$0	\$1,933,991	\$0
INFORMATION SYSTEMS, DEPARTMENT OF	1 , , ,		,,.	1)		• -		1)	
INFORMATION TECHNOLOGY, OFFICE OF									
INSURANCE DEPARTMENT								9,760,487	1,625,211
LABOR, DEPARTMENT OF	2,340,541	2,340,542	25,911	25,911				1,732,666	163,738
LAW ENFORCEMENT STANDARDS & TRAINING	2,338,189	2,360,514	9,904	11,696				, ,	,
LIQUEFIED PETROLEUM GAS BOARD				· ·				497,931	
LIVESTOCK & POULTRY COMMISSION	4,139,508	4,139,508		16,337				5,830,202	1,826,443
MILITARY DEPARTMENT	7,772,143	7,876,808	24,700	26,469				· ·	
MUNICIPAL AID	26,989,976	26,989,976		· ·				120,000,000	
NATURAL & CULTURAL RESOURCES COUNCIL		· · ·							
NON-GAME PRESERVATION									
OIL AND GAS COMMISSION								1,950,000	537,152
PARKS AND TOURISM, DEPARTMENT OF	19,005,278	19,005,279	160,963	160,963				31,856,468	22,581,861
PLANT BOARD	2,189,137	2,196,289	17,116	17,116			35,179	5,798,517	1,291,509
PUBLIC EMPLOYEES RETIREMENT		· · ·							
PUBLIC SERVICE COMMISSION								6,245,710	3,897,107
RURAL SERVICES, DEPARTMENT OF	847,766	847,766	480	480					
SCIENCE & TECHNOLOGY AUTHORITY	962,154	962,154	2,824	2,824					
SECURITIES DEPARTMENT								2,110,960	
SOIL & WATER CONSERVATION COMMISSION	6,165,203	6,061,955	10,550	10,550			103,220		
SPINAL CORD COMMISSION	1,699,297	1,721,900	0	7,911					
STATE POLICE, DEPARTMENT OF ARKANSAS	40,498,780	40,498,780	217,131	217,131				5,427,227	1,015,733
STUDENT LOAN AUTHORITY		· ·							
TEACHER RETIREMENT									

	_		OPI	ERATING BUDGE	rs					
AGENCY HUMAN SERVICES, DEPARTMENT OF:	FEDERAL <u>REVENUE</u>	FEDERAL FUND BALANCE	REVOLVING <u>FUNDS</u>	REVOLVING FUND <u>BALANCE</u>	CASH <u>FUNDS</u>	CASH FUND <u>BALANCE</u>	OTHER <u>FUNDS</u>	OTHER FUND BALANCE	TOTAL OPERATING <u>BUDGET</u>	MISCELLANEOUS, REFUNDS, <u>CONTINGENCY</u>
ADMINISTRATION	29,025,125				152,000		3,795,715		\$45,828,447	
AGING & ADULT SERVICES	23,781,232				102,000		3.426.576		\$35,772,701	
BLIND. SERVICES FOR THE	4,191,631						0,120,010		\$5.919.854	
CHILDREN & FAMILY SERVICES	49,597,167						11,126,558		\$97,441,484	
CHILD CARE & EARLY CHILDHOOD EDUCATION	90.994.507						897.000		\$100,335,917	
COUNTY OPERATIONS	139,199,459				360,000		11,409,483		\$198,825,602	
DEVELOPMENTAL DISABILITIES SERVICES	76.849.340				000,000		5,952,295		\$117,917,399	
INTERAGENCY FUND TRANSFERS (ASP AND DFA	- 1 1						0,002,200		¢,0,000	
MEDICAID MATCH							(9,202,396)		(\$400,982)	
MEDICAL SERVICES	1,851,696,705						296,280,686		\$2,515,482,812	
MENTAL HEALTH SERVICES	24.577.924				149.048		3,651,305		\$79.271.818	
YOUTH SERVICES	14.671.495				,		2.085.353		\$54.623.375	
SUBTOTAL DEPT. OF HUMAN SERVICES	\$2,304,584,585	\$0	\$0	\$0	\$661,048	\$0	\$329,422,575	\$0	\$3,252,597,900	\$0
INFORMATION SYSTEMS, DEPARTMENT OF		•	86,160,179			•	1,307,900		\$87,468,079	90,400,000
INFORMATION TECHNOLOGY, OFFICE OF				1,848,693					\$1,848,693	
INSURANCE DEPARTMENT	222,555		22,125,000		196,754	166,246	400,068	1,804,855	\$36,301,176	
LABOR, DEPARTMENT OF	1,209,363	53,928	· · ·		90,369		· · ·		\$5,616,516	
LAW ENFORCEMENT STANDARDS & TRAINING	46,773				92,825				\$2,487,691	
LIQUEFIED PETROLEUM GAS BOARD							262		\$498,193	
LIVESTOCK & POULTRY COMMISSION	620,380		45,000				16,337		\$12,477,870	
MILITARY DEPARTMENT	35,462,973	1,900,000			233,817		897,650		\$46,291,283	1,405,492
MUNICIPAL AID									\$146,989,976	
NATURAL & CULTURAL RESOURCES COUNCIL							60,000		\$60,000	
NON-GAME PRESERVATION									\$0	
OIL AND GAS COMMISSION							21,962		\$2,509,114	
PARKS AND TOURISM, DEPARTMENT OF	6,600,000	18,416			13,809,064	1,315,347	17,597		\$95,364,994	4,000,000
PLANT BOARD	859,896						750,337		\$10,941,691	
PUBLIC EMPLOYEES RETIREMENT							247,528,397		\$247,528,397	
PUBLIC SERVICE COMMISSION	288,841						452,108		\$10,883,766	1,000,000
RURAL SERVICES, DEPARTMENT OF					40,250			9,750	\$898,246	
SCIENCE & TECHNOLOGY AUTHORITY	679,718	433,615			135,000		832,766	1,547,234	\$4,593,311	
SECURITIES DEPARTMENT							256		\$2,111,216	
SOIL & WATER CONSERVATION COMMISSION	5,789,479		1,699,397	3,300,603	2,710,865	1,241,500		1,674,034	\$22,694,851	162,344,333
SPINAL CORD COMMISSION	146,505	62,000			5,000	41,645			\$1,954,447	
STATE POLICE, DEPARTMENT OF ARKANSAS	3,239,557	1,497,925					3,585,228		\$55,481,581	
STUDENT LOAN AUTHORITY					5,619,632				\$5,619,632	
TEACHER RETIREMENT							574,340,657		\$574,340,657	

	OPERATING BUDGETS									
AGENCY VETERANS AFFAIRS. DEPARTMENT OF	BUDGETED GENERAL <u>REVENUE</u> 1.628,206	DISTRIBUTED GENERAL <u>REVENUE</u> 1.683.294	BUDGETED MERIT ADJUSTMENT	ALLOCATED MERIT <u>ADJUSTMENT</u> 7,859	FOOT <u>NOTES</u>	HSC/MCF <u>FUNDS</u>	GR FUND BALANCES	SPECIAL <u>REVENUE</u>	SPECIAL FUND BALANCE	
VETERANS CHILD WELFARE	123.078	140,625	942	942						
WATERWAYS COMMISSION	184.450	189.316	542	542						
WORKERS' COMPENSATION COMMISSION	104,400	100,010								
WORKFORCE EDUCATION. DEPARTMENT OF:										
PUBLIC SCHOOL FUND	20,262,211	20,328,407					5,243,103			
ADMINISTRATION	2,751,696	2,776,440	14,837	27,870			-,,	850,000	850,000	
ARKANSAS VALLEY TECHNICAL INSTITUTE	2.067.645	2,074,400	9.894	9.894					,	
COTTON BOLL TECHNICAL INSTITUTE	2,065,990	2,072,739	10,497	10,497						
CROWLEY'S RIDGE TECHNICAL INSTITUTE	2,162,675	2,169,741	10,859	10,859						
DELTA TECHNICAL INSTITUTE (to ASU-Jonesboro)		2,029,286	,	15,322						
FOOTHILLS TECHINCAL INSTITUTE	1,974,134	1,980,583	16,770	16,770						
FOREST ECHOES TECHNICAL INSTITUTE	989,493	992,726	4,826	4,826						
GREAT RIVERS TECHNICAL INSTITUTE	1,235,554	1,239,591	5,309	5,309						
NORTHWEST TECHNICAL INSTITUTE	2,506,600	2,514,789	15,443	15,443						
QUAPAW TECHNICAL INSTITUTE	1,910,807	1,917,049	13,030	13,030						
RIVERSIDE VOCATIONAL TECHNICAL SCHOOL	1,916,526	1,922,787	10,376	10,376						
REHABILITATION SERVICES, ARKANSAS	11,326,120	11,363,123		48,931				5,000	935,000	
SUBTOTAL DEPT. OF WORKFORCE EDUCATION	\$51,169,451	\$53,381,661	\$111,841	\$189,127	\$0	\$0	\$5,243,103	\$855,000	\$1,785,000	
TOTAL										
STATE AGENCIES	\$2,725,452,456	\$2,739,457,565	\$2,286,435	\$2,799,279		\$116,993,910	\$20,314,137	\$473,314,536	\$61,142,468	
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HUA NOT ALLOCATED MERIT ADJUSTMENT ACCOUNTING										
Addtl Gen Rev for State Central Services										
TOTAL	<u>\$3,240,271,872</u>	<u>\$3,255,199,999</u>	<u>\$2,293,524</u>	<u>\$2,808,124</u>		<u>\$245,837,945</u>	<u>\$28,898,451</u>	<u>\$2,518,856,512</u>	<u>\$71,973,059</u>	
GRAND TOTAL										

GENERAL REVENUE IS BASED ON THE 2/19/2003 FORECAST WHICH IS:

\$3,255,200,000

	OPERATING BUDGETS									
AGENCY	FEDERAL <u>REVENUE</u>	FEDERAL FUND <u>BALANCE</u>	REVOLVING <u>FUNDS</u>	REVOLVING FUND <u>BALANCE</u>	CASH <u>FUNDS</u>	CASH FUND <u>BALANCE</u>	OTHER <u>FUNDS</u>	OTHER FUND <u>BALANCE</u>	TOTAL OPERATING <u>BUDGET</u>	MISCELLANEOUS, REFUNDS, <u>CONTINGENCY</u>
VETERANS AFFAIRS, DEPARTMENT OF	876,799	600,000			990,510				\$4,095,515	
VETERANS CHILD WELFARE									\$124,020	
WATERWAYS COMMISSION									\$184,450	
WORKERS' COMPENSATION COMMISSION					20,000	120,000	3,710,843	30,000,000	33,850,843	
WORKFORCE EDUCATION, DEPARTMENT OF:										
PUBLIC SCHOOL FUND	3,283,000						18,901,934		\$47,690,248	
ADMINISTRATION	27,241,611				122,522				\$31,830,666	
ARKANSAS VALLEY TECHNICAL INSTITUTE	120,176				1,254,432		551,278		\$4,003,425	
COTTON BOLL TECHNICAL INSTITUTE	203,315				1,620,539		747,417		\$4,647,758	
CROWLEY'S RIDGE TECHNICAL INSTITUTE	139,172				300,000	778,000	875,893		\$4,266,599	
DELTA TECHNICAL INSTITUTE (to ASU-Jonesboro)									\$0	
FOOTHILLS TECHINCAL INSTITUTE	358,925				468,621	251,440	1,725,664		\$4,795,554	
FOREST ECHOES TECHNICAL INSTITUTE	30,975				885,536	285,513	861,239		\$3,057,582	
GREAT RIVERS TECHNICAL INSTITUTE	51,446				710,656		814,693		\$2,817,658	
NORTHWEST TECHNICAL INSTITUTE	79,129				1,849,392		631,350		\$5,081,914	
QUAPAW TECHNICAL INSTITUTE					443,312	681,927	1,000,215		\$4,049,291	
RIVERSIDE VOCATIONAL TECHNICAL SCHOOL							333		\$1,927,235	
REHABILITATION SERVICES, ARKANSAS	34,826,240				1,812,000	295,000	1,023,321	967,646	\$51,190,327	
SUBTOTAL DEPT. OF WORKFORCE EDUCATION	\$66,333,989	\$0	\$0	\$0	\$9,467,010	\$2,291,880	\$27,133,337	\$967,646	\$165,358,257	\$0
TOTAL										
STATE AGENCIES	\$3,735,066,157	\$26,754,383	\$151,521,225	\$6,035,932	\$76,344,642	\$21,487,337	\$1,611,707,834	\$97,799,832	\$9,126,221,282	\$4,300,919,810
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HUA NOT ALLOCATED										
MERIT ADJUSTMENT ACCOUNTING										
Addtl Gen Rev for State Central Services										
TOTAL	<u>\$3,759,569,078</u>	<u>\$27,656,350</u>	<u>\$152,746,225</u>	<u>\$6,035,932</u>	<u>\$2,657,675,718</u>	<u>\$23,738,092</u>	<u>\$1,819,615,314</u>	<u>\$98,255,491</u>	<u>\$14,653,423,562</u>	<u>\$6,488,919,810</u>
GRAND TOTAL										<u>\$21.142.343.373</u>

Page 15 of 15

STATE OF ARKANSAS FUNDED BUDGETS

FISCAL YEAR 2002 - 2003

FOOTNOTES

- 1. Medicaid match Fund Transfers included as GR in the sender divisions but is "Other Revenue" for the receiving division (DMS): DDS-\$5,582,534; Aging-\$1,784,612; DCFS-\$500,000; Youth-\$700,000; DMS Admin.-\$635,250
- 2. DCFS Fund Transfer not included in General Revenue of \$1,179,473 to State Police-Family Protection Unit
- 3. DYS Fund Transfer not included in General Revenue of \$400,000 to DFA.
- 4. The School for the Deaf's General Revenues exceeds forecast because paying account costs shared between Blind and Deaf are
- budgeted 100% to the School for the Deaf; total General Revenue for BOTH Schools equals May 2, 2003 revised FY03 GR forecast.
- 5. Includes general revenue forecast amount for FY03 for Delta Institute, which has merged with ASUJ.
- 6. An additional \$13,385 budgeted merit adjustment than allocated to provide for a position that was neither appropriated nor funded.
- Public School Fund Budget reflects \$10,640,000 to be transferred to the Arkansas Real Property Reappraisal Fund and \$200,000 to UALR for the STRIVE program. Also includes \$250,000 to DFA and funding transferred to Dept of Ed.
- 8. General Revenue Fund Balance includes \$39,487 carry forward for Fire Prevention Commission and \$7,725 Public Defender Contract transfer from General Improvement Fund to General Revenue for Supplemental Appropriation. (Act 52 of 2003 1st Extraordinary Session)
- 9. Miscellaneous, Refunds, Contingency line includes \$3,397,050 court ordered attorney fees, Lakeview School District #25. (Act 658 of 2003)
- 10. Miscellaneous, Refunds, Contingency line includes \$267,481.47 to pay small controversial and non-controversial claims. (Act 346 of 2003)
- 11. Under the "Other Funds" category is included transfers from the Higher Education Grants Funds for Tuition Adjustment payments.
- 12. Under the "Other Funds" category is included a transfer of \$3.2 million to the UALR Fund from the GR Allotment Reserve Fund for the Cyber College per Act 181 of 2003.
- 13. Under the "Other Funds" category is included a transfer of \$1,073,000 to the UAPB Fund from the General Improvement Fund for the Aquaculture Program per Act 57 of 2003.

*General Revenue Funding that has not been Budgeted--to be handled as Fund Transfers--and will be reflected in receiving agencies' budgets as either OTHER or GENERAL REVENUE include:

Public School Fund	\$0	FY03 \$
DMS Administration-Medicaid Match	\$635,250	FY03 \$
DDS-Medicaid Match	\$5,582,534	FY03 \$
DCFS-Medicaid Match	\$500,000	FY03 \$
DYS-Medicaid Match	\$700,000	FY03 \$
DAAS-Medicaid Match	<u>\$1,784,612</u>	FY03 \$
	\$9,202,396	