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STATE OF ARKANSAS FUNDED BUDGETS FISCAL YEAR 2005-2006

	_			OPER	ATING BUI	DGETS						OPE	RATING BUDGI
AGENCY	BUDGETED GENERAL <u>REVENUE</u>	DISTRIBUTED GENERAL <u>REVENUE</u>	BUDGETED MERIT <u>ADJUSTMENT</u>	ALLOCATED MERIT <u>ADJUSTMENT</u>	FOOT <u>NOTES</u>	HSC/MCF <u>FUNDS</u>	GR FUND BALANCES	SPECIAL <u>REVENUE</u>	SPECIAL FUND <u>BALANCE</u>	FEDERAL <u>REVENUE</u>	FEDERAL FUND <u>BALANCE</u>	REVOLVING <u>FUNDS</u>	REVOLVING FUND <u>BALANCE</u>
LEGISLATIVE OFFICES HOUSE OF REPRESENTATIVES					18	\$10,821,812							
JOINT INTERIM CMTE LEGISLATIVE FACILITIES					10	\$10,021,012							
	500,000	500,000				12,772,368							
LEGISLATIVE COUNCIL (inc. Disbursing Officer)	403,282	403,282	2,648	3,231		16,238,072		113,996					
SENATE	, -	/-	1	-, -	19	7,428,216		- /					
TOTAL						, ,							
LEGISLATIVE OFFICES	\$903,282	\$903,282	\$2,648	\$3,231		\$47,260,468	\$0	\$113,996	\$0	\$0	\$0	\$0	\$0
JUDICIAL OFFICES													
ADMIN OFFICE OF THE COURTS						\$4,882,474		\$4,571,313	\$1,373,503	\$811,262	\$252,599		
ATTORNEY GENERAL						10,728,494		1,816,723	1,873,321	3,214,155	30,892		
COURT OF APPEALS						3,275,302		1,010,120	1,010,021	0,211,100	00,002		
JUDICIAL DISCIPLINE & DISABILITY COMMISSION	556,117	559,736	0	1,508		0,210,002							
PROSECUTOR COORDINATOR	,	,		.,		797,584		72,000					
SUPREME COURT						3,546,960		,					
TOTAL						, ,							
JUDICIAL OFFICES	\$556,117	\$559,736	\$0	\$1,508		\$23,230,814	\$0	\$6,460,036	\$3,246,824	\$4,025,417	\$283,491	\$0	\$0
OTHER CONSTITUTIONAL OFFICES													
AUDITOR					20	\$14,528,968		\$60,000	\$42	\$2,969,952		\$775,000	
GAME AND FISH COMMISSION					-	• ,,		19,902,000	13,087,391	17,500,000		• -,	
GOVERNOR					21	4,662,769		, ,	, ,	, ,			
GOVERNOR'S MANSION						607,552							
HIGHWAY AND TRANSPORTATION	354,000	354,000						317,840,968	96,609,032	529,050,000			
LAND COMMISSIONER	•	· · ·				3,173,836		11,191	3,809				
LIEUTENANT GOVERNOR							237,377						
SECRETARY OF STATE						15,862,868				1,424,729	25,526,868	347,557	102,443
TREASURER					4	3,409,443		600,000					
CONSTITUTIONAL/FISCAL DISBURSING OFFICER						27,670,442							
TOTAL OTHER													
CONSTITUTIONAL OFFICES	\$354,000	\$354,000	\$0	\$0		\$69,915,878	\$237,377	\$338,414,159	\$109,700,274	\$550,944,681	\$25,526,868	\$1,122,557	\$102,443

	ETS					
AGENCY	CASH FUNDS	CASH FUND BALANCE	OTHER FUNDS	OTHER FUND BALANCE	TOTAL OPERATING BUDGET	MISCELLANEOUS, REFUNDS, CONTINGENCY
HOUSE OF REPRESENTATIVES			\$10,714		\$10,832,526	
JOINT INTERIM CMTE LEGISLATIVE FACILITIES					\$0	
LEGISLATIVE AUDIT			11,822,697		\$25,095,065	
LEGISLATIVE COUNCIL (inc. Disbursing Officer)			81,475	323,995	\$17,163,467	
SENATE					\$7,428,216	
TOTAL						
LEGISLATIVE OFFICES	\$0	\$0	\$11,914,886	\$323,995	\$60,519,274	\$0
JUDICIAL OFFICES						
ADMIN OFFICE OF THE COURTS	\$203,957	\$46,043	4,342		\$12,145,492	
ATTORNEY GENERAL			4,397		\$17,667,982	
COURT OF APPEALS			502		\$3,275,804	
JUDICIAL DISCIPLINE & DISABILITY COMMISSION			90		\$556,207	
PROSECUTOR COORDINATOR			106		\$869,690	
SUPREME COURT			1,049		\$3,548,009	
TOTAL						
JUDICIAL OFFICES	\$203,957	\$46,043	\$10,486	\$0	\$38,063,184	\$0
OTHER CONSTITUTIONAL OFFICES						
AUDITOR	\$6,507,500		\$17,815,831	\$1,200,881	\$43,858,174	
GAME AND FISH COMMISSION			28,419,582		\$78,908,973	
GOVERNOR			271		\$4,663,040	0
GOVERNOR'S MANSION			1,319		\$608,871	
HIGHWAY AND TRANSPORTATION			232,255,412	425,023	\$1,176,534,435	
LAND COMMISSIONER	297,125	19,861,675			\$23,347,636	
LIEUTENANT GOVERNOR					\$237,377	
SECRETARY OF STATE	492,696	343,127	1,009,451	2,304	\$45,112,044	
TREASURER			7,248,170		\$11,257,613	2,188,000,000
CONSTITUTIONAL/FISCAL DISBURSING OFFICER					\$27,670,442	
TOTAL OTHER						
CONSTITUTIONAL OFFICES	\$7,297,322	\$20,204,802	\$286,750,036	\$1,628,208	\$1,412,198,604	\$2,188,000,000

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STATE OF ARKANSAS FUNDED BUDGETS FISCAL YEAR 2005-2006

							-						
				OPER	ATING BUI	DGETS						OP	ERATING BUDGI
	BUDGETED	DISTRIBUTED	BUDGETED	ALLOCATED					SPECIAL		FEDERAL		REVOLVING
	GENERAL	GENERAL	MERIT	MERIT	FOOT	HSC/MCF	GR FUND	SPECIAL	FUND	FEDERAL	FUND	REVOLVING	FUND
AGENCY	<u>REVENUE</u>	REVENUE	ADJUSTMENT	<u>ADJUSTMENT</u>	<u>NOTES</u>	FUNDS	BALANCES	REVENUE	BALANCE	REVENUE	BALANCE	FUNDS	BALANCE
REGULATORY BOARDS AND COMMISSIONS													
ABSTRACTOR'S BOARD OF EXAMINERS								\$27,532	\$993				
ACCOUNTANCY, BOARD OF													
ACUPUNCTURE BOARD													
ALCOHOL AND DRUG ABUSE COUNSELORS													
APPRAISERS LICENSING & CERTIFICATION BOARD													
ARCHITECTS, BOARD OF													
ARKANSAS SENTENCING COMMISSION	320,831	320,831	6,942	1,293									
ATHLETIC COMMISSION									108,330				
ATHLETIC TRAINING													
AUCTIONEER'S LICENSING BOARD													
BAIL BONDSMAN, BOARD OF PROFESSIONAL													
BARBER EXAMINERS, BOARD OF													
BEEF COUNCIL								1,000,000	100,000				
BURIAL ASSOCIATION BOARD													
CAPITOL ZONING COMMISSION	210,847	210,847	0	1,077	29								
CATFISH PROMOTION BOARD	· · ·							55,000	200,000				
CEMETERY BOARD													
CHILD ABUSE & NEGLECT PREVENTION BOARD								336,000		300,000			
CHIROPRACTIC EXAMINERS, BOARD OF													
COLLECTION AGENCIES, BOARD OF													
CONTRACTORS LICENSING BOARD					10								
CORN AND GRAIN SORGHUM BOARD								452,200	175,000				
COSMETOLOGY BOARD								483,371	186,638				
COUNSELING, BOARD OF EXAMINERS IN													
DENTAL EXAMINERS, BOARD OF													
DIETETICS LICENSING BOARD													
DISEASE INTERVENTION SPECIALISTS													
DISPENSING OPTICIANS, BOARD OF								42,477					
ELECTION COMMISSIONERS, BOARD OF	3,261,431	3,261,431	0	646				,				134,736	665,264
EMBALMERS & FUNERAL DIRECTORS, BOARD OF	, ,											,	,
ENGINEERS & LAND SURVEYORS, BOARD OF													
FAIR HOUSING COMMISSION	114,325	114,325			3								
FIRE PROTECTION LICENSING BOARD	,												
FORESTERS, BOARD OF REGISTRATION FOR													
GEOLOGISTS REGISTRATION BOARD													
HEALTH EDUCATION													
HEARING INSTRUMENT DISPENSERS, BOARD OF													
HOME INSPECTORS REGISTRATION BOARD													
INTERIOR DESIGNERS, BOARD OF REGISTERED					35								
LANDSCAPE ARCHITECTS, BOARD OF					••								
MANUFACTURED HOMES COMMISSION								275,000	175,517	92,251			
								210,000	110,011	02,201			

	ETS					
AGENCY	CASH FUNDS	CASH FUND <u>BALANCE</u>	other <u>Funds</u>	OTHER FUND <u>BALANCE</u>	TOTAL OPERATING <u>BUDGET</u>	MISCELLANEOUS, REFUNDS, <u>CONTINGENCY</u>
REGULATORY BOARDS AND COMMISSIONS						
ABSTRACTOR'S BOARD OF EXAMINERS					\$28,525	
ACCOUNTANCY, BOARD OF	816,942	44,167			\$861,109	
ACUPUNCTURE BOARD	11,000				\$11,000	
ALCOHOL AND DRUG ABUSE COUNSELORS	23,813				\$23,813	
APPRAISERS LICENSING & CERTIFICATION BOARD	252,679	127,081			\$379,760	
ARCHITECTS, BOARD OF	340,184				\$340,184	
ARKANSAS SENTENCING COMMISSION			133		\$327,906	
ATHLETIC COMMISSION					\$108,330	
ATHLETIC TRAINING	8,000	14,120			\$22,120	
AUCTIONEER'S LICENSING BOARD	146,167	38,782			\$184,949	
BAIL BONDSMAN, BOARD OF PROFESSIONAL	500,000		370,509		\$870,509	
BARBER EXAMINERS, BOARD OF	169,936	45,200			\$215,136	
BEEF COUNCIL	010.010				\$1,100,000	
BURIAL ASSOCIATION BOARD CAPITOL ZONING COMMISSION	210,918				\$210,918	
CAPITOL ZONING COMMISSION					\$210,847	
CENETERY BOARD	126,755		34		\$255,000 \$126,789	
CHILD ABUSE & NEGLECT PREVENTION BOARD	120,755		60,000		\$696,000	
CHIROPRACTIC EXAMINERS, BOARD OF	97,000	37,161	00,000		\$134,161	
COLLECTION AGENCIES, BOARD OF	624,009	57,101			\$624,009	
CONTRACTORS LICENSING BOARD	1,400,000	172,590			\$1,572,590	
CORN AND GRAIN SORGHUM BOARD	1,100,000				\$627,200	
COSMETOLOGY BOARD	51,314		149		\$721,472	
COUNSELING, BOARD OF EXAMINERS IN	193,543		44		\$193,587	
DENTAL EXAMINERS, BOARD OF	414,640				\$414,640	
DIETETICS LICENSING BOARD	25,905	5,229			\$31,134	
DISEASE INTERVENTION SPECIALISTS		2,479			\$2,479	
DISPENSING OPTICIANS, BOARD OF					\$42,477	
ELECTION COMMISSIONERS, BOARD OF					\$4,061,431	
EMBALMERS & FUNERAL DIRECTORS, BOARD OF	186,363				\$186,363	
ENGINEERS & LAND SURVEYORS, BOARD OF	359,900	178,838			\$538,738	
FAIR HOUSING COMMISSION			139,731		\$254,056	
FIRE PROTECTION LICENSING BOARD	113,130		34		\$113,164	
FORESTERS, BOARD OF REGISTRATION FOR	23,025				\$23,025	
GEOLOGISTS REGISTRATION BOARD	40,000	11,352			\$51,352	
	700	5,300			\$6,000	
HEARING INSTRUMENT DISPENSERS, BOARD OF	23,400	1,723			\$25,123	
HOME INSPECTORS REGISTRATION BOARD	32,500	590			\$33,090	
INTERIOR DESIGNERS, BOARD OF REGISTERED	6,000	350			\$6,350 \$25,084	
	35,984		10 550		\$35,984	
MANUFACTURED HOMES COMMISSION			42,559		\$585,327	

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STATE OF ARKANSAS FUNDED BUDGETS FISCAL YEAR 2005-2006

Name Biologene Biol					OPER	ATING BUI	OGETS						OP	ERATING BUDGI						
Bank All Bank All Ba		BUDGETED	DISTRIBUTED	BUDGETED	ALLOCATED					SPECIAL		FEDERAL		REVOLVING						
Answer Matrix Under Norman Matrix Under Norma Matrix Under Nor						FOOT	HSC/MCF	GR FUND	SPECIAL		FEDERAL		REVOLVING							
MATTER UNDER, R.C. COMMISCON20.01120.04714,3334.33MASSIGN TERLAY, SARD OF72.54772.	AGENCY																			
MASSAGE THEARMY, BUNKD 0F																				
NNORTY HEALTH COMMISSION172.34172.34172.34172.34172.34172.34172.34172.34172.34125.341			, -	,																
NOTION PENCEL COMMISSION 12.500 12.510 DURSING, ROAD OF 2.003,700 4.510 OPTIONE THE ROADE OF 0.002,700 4.510 OPTIONE THE ROADE OF 2.003,700 4.510 POINT RESUME ROADE OF 2.003,700 5.510 POINT RESUME ROADE OF 2.003,700 5.510 POINT RESUME ROADE OF 2.003,700 5.510 POINT RESUME ROADE OF 2.003,800 5.510 POINT ROADE RESUME ROADE OF 2.003,800 5.5100 POINT ROADE ROADE OF 2.003,500 5.5100	MEDICAL BOARD																			
NRESNE, BOXED OF 2.083, 520 4.019 FHAMALY BOARD OF FHAMALY BOARD OF International Control of Solutional Control of	MINORITY HEALTH COMMISSION	172,548	172,567			32														
	MOTOR VEHICLE COMMISSION								600,000	12,510										
PMARANCY BOARD	NURSING, BOARD OF								2,093,750	4,019										
PHYBICAL THERAPY, STATE BOARD OF	OPTOMETRY, BOARD OF																			
FOOLTING REDUCING, STATE BOARD OF1.503,0004.41624RRIVER BOARD OF5.603,0006.6.4185.6015.6.418RRIVER CORRER IN0,005,0016.6.4185.000,0075.000REF. ESTATE CORRERS DON0,005,0016.000,0075.0005.000SANTABLANS, BOARD OF0,005,0016.000,0075.0005.000SANTABLANS, BOARD OF0.000,075.0005.0005.000SANTABLANS, BOARD OF0.000,075.0005.0005.000SANTABLANS, BOARD OF0.000,075.000,0005.000,000SANTABLANS, BOARD OF0.000,0005.000,0005.000,000SANTABLANS, BOARD AND AND DORDOR SANTABLANS0.000,0005.000,000SANTABLANS, BOARD AND AND DORDOR SANTABLANS1.0005.000,000SANTABLANS, BOARD AND AND DORDOR SANTABLANS1.0005.000,000SANTABLANS, BOARD AND AND DORDOR SANTABLANS1.0005.000,000SANTABLANS, BOARD AND AND AND AND AND AND AND AND AND AN	PHARMACY BOARD																			
PARAD 1,002,053 1,033,300 4,446 28 PRVTATE CARRER BLOC, 50, ARD OF 20,000 6,118 PRVTATE CARRER BLOC, S0, ARD OF 0,006,027 FEAL ESTATE COMMISSION 0,006,027 FEAL ESTATE COMMISSION 0,006,027 SOGAL WORK LICENSING BOARD 0,000,000 SOGAL WORK LICENSING BOARD 0,000,000 SOGAL WORK LICENSING BOARD 3,000,000 SOGAL WORK LICENSING BOARD 3,000,000 SOGAL WORK LICENSING BOARD 3,000,000 TEACHER HOLISNO DEVENDERSING 5,000 3,000,000 TEACHER HOLISNO DEVENDERSING BOARD 1,082 TEACHER HOLISNO DEVENDERSING BOARD 1,082 TEACHER HOLISNO DEVENSION DEVENSI	PHYSICAL THERAPY, STATE BOARD OF																			
PRIVATE CARENE REDUC, BOARD OF 280,000 96,413 PUSIL CORENO FE ANAMASSION \$.705,541 6,900,027 PUSIL DEFENDER COMMISSION \$.705,541 6,900,027 REL RETAIL CORMASSION \$.705,541 6,900,027 REL RETAIL CORMASSION \$.705,541 6,900,007 REL RETAIL CORMASSION \$.705,964 200,000 SOCIAL WORK LEERS MG BOARD \$.705,964 200,000 SOCIAL WORK LEERS MG BOARD \$.705,964 900,000 SPEEDER PATHOLOGY & AUDOLOGY, EXAMIDERS IN \$.705,964 900,000 SPEEDER PATHOLOGY & AUDOLOGY, EXAMIDERS IN \$.706,000 \$.700,000 SPEEDER PATHOLOGY & AUDOLOGY, EXAMIDERS IN \$.700,000 \$.700,000 TITLE RENORMER SOLEND \$.700,000 \$.700,000 \$.700,000 TOBACCO CORNENSIONAL \$.700,000 \$.700,000 \$.700,000 \$.700,000 TORE MORTING ROARD \$.700,000 \$.710,000 \$.700,000 \$.700,000 TERDER MORTING ROARD \$.700,000 \$.710,000 \$.710,000 \$.710,000 TARK MORTING ROARD \$.700,000 \$.710,000	PODIATRIC MEDICINE, STATE BOARD OF																			
PSYCHOLGY, BOARD OF EXAMERS IN 9,705,941 6,006,027	PAROLE BOARD	1,609,593	1,533,300		4,416	28														
PUBLIC DEFENDER COMMISSION 9,705,841 8,90,027 FEAL ESTATE COMMISSION 6,709,696 200,000 RICE PROMOTION BOARD 0,705,841 200,000 SIGULAL, WORK LICENSING BOARD 106,827 SCOLL SCOLL, WORK LICENSING BOARD 900,000 900,000 SCOLL, SENERSING, BOARD 3,510,000 900,000 SCOLL, SENERSING, BOARD 900,000 900,000 SCOLL, SENERSING, BOARD 900,000 900,000 SCOLL, SENERSING, BOARD 900,000 900,000 TEACHER HOUSING DEVENT 51,575 40,325 TORACO CONTROL BOARD 91,062 91,062 TORACO CONTROL BOARD 91,062 91,062 TORACO CONTROL BOARD 90,000 11,106 WHEAT PROMOTION BOARD 900,000 11,106 VETERINARY MEDICAL EXAMINING BOARD 990,000 11,106 WHEAT PROMOTION BOARD 900,000 11,106 WHEAT PROMOTION BOARD 900,000 11,106 WORK DOCK EXAMINING BOARD 900,000 11,106 WHEAT PROMOTION BOARD 900,	PRIVATE CAREER EDUC., BOARD OF								250,000	86,418										
Net Estrate colmutession Set Estrate colmutession	PSYCHOLOGY, BOARD OF EXAMINERS IN																			
INCE PROMOTION BOARD 6,780.086 200.00 SWATTARUNS BOARD 108.527 500000 500000 500000 500000 500000 5000000 500000 5000000<	PUBLIC DEFENDER COMMISSION						9,705,841		6,908,027											
SANTARIANS, BOARD OF Interview SOLL LORS IN ELEMSING BOAD 108,227 SOLL LORS AND ALLOCINGY, EXAMINERS IN 3,510,000 SPEECE PATHOLOGY & ALDICLOGY, EXAMINERS IN 3,510,000 TEACHER HOURING DEVELOPMENT 81,575 TITLE INSURANCE AGENTS LICENSING BOADD 357,786 365,830 1,082 TOBACCO SETTLEMENT COMMISSION 1,082 TOWING A RECOVERY BOARD 1,196,450 VETERINARY MENT BOARD 1,196,450 VETERINARY MERGINAR BOARD 1,196,450	REAL ESTATE COMMISSION																			
SOCIAL WORK LICENSING BOARD 106,627 SOVERAN BOARD 3,510,000 900,000 SOVERAN BOARD 3,510,000 900,000 SOVERAN BOARD 3,510,000 900,000 SPECIPLAPIANES IN 900,000 900,000 TEACHER HOUSING BOARD 81,575 40,925 TOBACCO SETLEMENT COMMISSION 81,575 40,925 TORANGO SETLEMENT COMMISSION 1,082 1,196,450 TORANGO SETLEMENT COMMISSION 99,035 700,000 3,115 40 VETERNART MUNE BOARD 99,035 700,000 3,115 40 1,196,450 WORKFORCE INVESTING BOARD 11,106 11,106 1 1 1 WORKFORCE INVESTING BOARD 741,871 50,000 1 1 1 WORKFORCE INVESTING BOARD 56,946,007 56,879,942 \$14,390 \$2251,456 \$1,586,701 \$0 \$134,736 \$665,264 MORKFORCE INVESTING BOARD 10,907,705 10,907,705 10,907,705 10,907,705 10,907,705 11,215 10,807,705 10,807,705	RICE PROMOTION BOARD								6,780,696	200,000										
SOL CLASSIFIERS, BD. OF PROFESSIONAL 3,510,000 900,000 SOPECA PROAD 3,510,000 900,000 SOPECA PROAD 3,510,000 900,000 SOPECA PROMONG DEVELOPMENT 81,575 40,925 TTALE INSURANCE AGENTS LICENISM BOARD 81,575 40,925 TOBACCC CONTROL BOARD 81,575 40,925 TOBACCC CONTROL BOARD 1,082 1 TOBACCC CONTROL BOARD 856,830 1,082 TORANCE CONTROL BOARD 900,000 1 TORANCE CONTROL BOARD 1,196,450 1 VETERINARY DURICOMMINIS BOARD 699,835 700,000 11,166 WARENDRAL STADUM COMMISSION 699,835 700,000 3,115 40 WHEAT PROMOTION BOARD 741,871 50,000 11,166 WORKFORCE INVESTIBENT BOARD 741,871 50,000 11,166,450 WORKFORCE INVESTIBENT BOARD 741,871 50,000 11,166,450 WORKFORCE INVESTIBENT BOARD 741,871 50,000 11,166,450 MAR MASAS STATE UNIV NEBEDE 54,949,90 \$3,94,956	SANITARIANS, BOARD OF																			
SOYBEAN BOARD 3,510,000 900,000 TEACHER HOUSING DEVELOPMENT TEACHER HOUSING DEVELOPMENT TITLE INSURANCE AGENTS LICENSINGE BOARD 81,575 40,925 TOBARCO CONTROL BOARD 357,786 365,830 1,082 TOBARCO CONTROL BOARD 357,786 365,830 1,082 TOWING & RECOVERY BOARD 1,196,450 1,196,450 VETENNAR* MEDICAL EXAMINING BOARD 93,000 11,106 WAR MEMORIAL STADIUM COMMISSION 698,835 700,000 3,115 40 WHEAT FROMARY MEDICAL EXAMINING BOARD 741,871 50,000 11,106 WORFORCE INVESTMENT BOARD 741,871 50,000 11,107 WORKORCE INVESTMENT BOARD 741,871 50,000 11,107 WORKORCE INVESTMENT BOARD 741,871 50,000 11,107 WORKORCE INVESTMENT BOARD 741,871 50,000 11,107 NORTON COLLATORY 56,940,007 56,970,942 514,390 56,957 59,705,841 50 52,456 \$1,360,701 50,613,866 \$10,47,76 56,6264 11,215 14,	SOCIAL WORK LICENSING BOARD								108,627											
SPEECH PATHOLOGY & AUDIOLOGY, EVANINERS IN Data Data Data TTACHER HOULOGY & AUDIOLOGY, EVANINERS IN 81,575 40,925 TOBACCO CONTROL BOARD 357,786 365,830 1,082 TOBACCO CONTROL BOARD 357,786 365,830 1,082 TOBACCO SETTLEMENT COMMISSION 1,196,450 1,196,450 TOWNG & RECOVERY BOARD 93,000 11,106 VETERINARY MEDICAL EXAMINING BOARD 93,000 11,106 WAR MEMORIAL STADIUM COMMISSION 699,835 700,000 3,115 40 WHEAT PROMOTION BOARD 741,871 50,000 50,000 VORFORCE COMMISSION 50,678,942 \$14,390 \$8,957 \$9,705,841 \$0 \$134,736 \$665,264 NORTON BOSONS \$6,678,942 \$14,390 \$8,957 \$9,705,841 \$0 \$134,736 \$665,264 NSTUTUTIONS OF HIGHER EDUCATION ARIANSAS STATE UNIV JONESBORO \$6,879,942 \$14,390 \$8,957 \$9,705,841 \$0 \$134,736 \$665,264 ASU - MOUNTAIN HOME 284,9456 \$11,7418 ARIANSAS STATE UNIV JONE	SOIL CLASSIFIERS, BD. OF PROFESSIONAL																			
TEACHER HOUSING DEVELOPMENT TITLE INSURACE ACENTS LICENSING BOARD 81,575 40,925 TOBACCO SOTTICL EDENSING BOARD 357,786 365,830 1,082 TOBACCO SETTLEMENT COMMISSION 1196,450 1196,450 TRANSTIONAL EMPLOYMENT BOARD 1,196,450 1196,450 VETERINARY MEMORIAL STADIUM COMMISSION 699,335 700,000 3,115 40 WHEAT PROMOTION BOARD 93,000 11,106.450 1196,450 WIRESTRENT BOARD 699,335 700,000 3,115 40 WORKFORCE INVESTMENT BOARD 50,613,866 5117,418 50,000 WORKFORCE INVESTMENT BOARD 56,948,007 56,879,942 \$14,390 \$8,957 \$9,705,841 \$0 \$23,839,126 \$2,251,456 \$1,36,736 \$665,264 INSTITUTIONS OF HIGHER EDUCATION 361,386 \$50,613,886 \$117,418 341,736 \$665,264 ARKANASA STATE LINV JONESDORO \$50,613,886 \$11,215 351.456 \$13,4736 \$665,264 ASU - NEWPORT 2,684,240 2,1118 341,736 \$665,264 341,736 \$665,264 ASU - NEWPORT 2,684,240 2,1	SOYBEAN BOARD								3,510,000	900,000										
TITLE INSURANCE AGENTS LICENSING BOARD 81,575 40,925 TOBACCC OCNTROL BOARD 367,786 365,830 1,082 TOBACCC OXITROL BOARD 1,082	SPEECH PATHOLOGY & AUDIOLOGY, EXAMINERS IN																			
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TOTAL REGULATORY BOARDS & COMMISSIONS \$6,948,007 \$6,879,942 \$14,390 \$8,957 \$9,705,841 \$0 \$22,839,126 \$2,251,456 \$1,588,701 \$0 \$134,736 \$665,264 INSTITUTIONS OF HIGHER EDUCATION ARKANSAS STATE UNIV JONESBORO \$50,613,886 \$50,613,886 \$117,418 \$117,418									741,871	50,000										
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ASU - NEWPORT 2,664,240 2,664,240 21,118 ARKANSAS TECH UNIVERSITY 26,896,181 26,896,181 29,221 HENDERSON STATE UNIVERSITY 16,759,420 16,759,420 250,000 SOUTHERN ARKANSAS UNIVERSITY 13,612,419 13,612,419 5,524 SOUTH ARKANSAS UNIVERSITY - TECH. 6,314,748 6,314,748 6,00,000 UNIVERSITY OF ARKANSAS - FAYETTEVILLE 158,446,685 158,446,685 1,132,222 600,000	ARKANSAS STATE UNIV BEEBE	10,907,705	10,907,705																	
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SOUTH ARKANSAS UNIVERSITY - TECH. 6,314,748 6,314,748 UNIVERSITY OF ARKANSAS - FAYETTEVILLE 158,446,685 158,446,685 1,132,222 600,000	HENDERSON STATE UNIVERSITY	16,759,420	16,759,420					250,000												
UNIVERSITY OF ARKANSAS - FAYETTEVILLE 158,446,685 158,446,685 1,132,222 600,000	SOUTHERN ARKANSAS UNIVERSITY	13,612,419	13,612,419					5,524												
	SOUTH ARKANSAS UNIVERSITY - TECH.	6,314,748	6,314,748																	
UNIVERSITY OF ARKANSAS - LITTLE ROCK 50,950,517 50,950,517 600,000			, ,					1,132,222												
	UNIVERSITY OF ARKANSAS - LITTLE ROCK	50,950,517	50,950,517						600,000											

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NINORITY HEALTH COMMISSION 14454 1.748 103 \$1.965.205 NURSING BOARD OF 52.366 \$817.746 \$1.965.205 NURSING BOARD OF 17.750 3.260 \$25.359 19.765 \$2.164.073 OPTOMETR'S MARCY BOARD OF 111.000 31.438 \$1.424.38 \$1.424.38 PHARMACY BOARD OF 132.276 96.522 \$22.488 \$2.468 PODIATR'S MERONE DARD OF 132.276 96.562 \$1.424.38 \$4.948 PROLE BOARD OF 50.000 \$0.500 100.144 400.000 \$857.062 PROLE CARCER EDUC. BOARD OF 50.000 \$0.500 100.144 400.000 \$857.062 PSICHOLOGY, BOARD OF CONTON BOARD 1.170.871 283.500 \$2.3 \$1.44.864 REAL ESTATE COMMISSION 1.170.871 283.500 \$2.3 \$1.44.864 REAL ESTATE COMMISSION 1.170.871 28.300 \$3.606.627 \$3.000 SOLL CLASSIFIERS, BD. OF PROFESSIONAL 1.210 86 \$4.41.000 \$4.41.000 SPECH ADRIVIG, CONNISSION 1.240 \$1.	MASSAGE THERAPY, BOARD OF			114,981		\$114,981	
INDTOR VEHICLE COMMISSION 5.236 5.817.746 NURSING BARD OF 117.750 3.250 25.339 19.765 OPTOMETRY, BOARD OF 111.000 31.438 \$1.000.565 PHARMACY BOARD OF 131.000 31.438 \$1.000.565 PHARMACY BOARD OF 132.376 95.822 \$228.495 PODATRIC MEDICINE, STATE BOARD OF 4.448 \$4.445 PAROLE BOARD 56 05.000 56 PRIVE CARER EDUC, BOARD OF 50.000 50.600 100.144 400.000 PSVCHOLOCY, BOARD OF EXAMINERS IN 147.500 31.402 \$178.802 PUBLIC DEFENDER COMMISSION 1.170.871 283.500 52.3 \$1.445.4884 RICE PROMOTION BOARD 57.00 7.147 \$10.847 \$0.047 SOCILLA, WORK LICENSING BOARD 51.200 \$2.3 \$1.445.4844 \$17.334 SOCIL CASSIFTERS, BD. OF PROESSIONAL 1.210 86 \$1.286 SOVIE AN BOARD \$30.447 \$30.447 \$30.447 TITLE INSURANCE AGENTS LICENSING BOARD \$38 \$1.210.		2,578,559	67,760			\$2,646,319	
NURSING. BOARD OF 17,750 3,250 25,539 19,765 \$2,144,073 OPTOME TRY, BOARD O 111,000 31,438 \$100,855 914,743 PHARMACY BOARD 999,912 683 \$1,000,855 914,743 PODATRIC MEDICINE, STATE BOARD OF 13,2576 95,922 \$22,8489 95,922 PODATRIC MEDICINE, STATE BOARD OF 4,948 \$4,948 \$4,948 PROLE BOARD \$6 \$1,690,649 \$56 PROLE DORD \$6 \$1,690,649 \$17,600 PROLE DORD \$1,47,500 31,402 \$17,600 PUBLIC DEFENDER COMMISSION 1,170,871 28,300 \$1,444,984 RELE STATE COMMISSION 1,170,871 28,300 \$1,444,984 RELE STATE COMMISSION 1,170,871 28,300,669 \$1,249 SOLAL CORANT LICENSING DOARD 3,700 7,147 \$10,804 SOLAL CLASSIFIERS, BD, OP PROFESSIONAL 1,210 86 \$12,268 SOLE CLASSIFIERS, BD, OP PROFESSIONAL 1,210 86 \$12,268 SOLEAD OF AUDINICOGY, EXAMINERS I	MINORITY HEALTH COMMISSION	34,554		1,748,103		\$1,955,205	
OPTOMETRY, BOARD OF 111,000 31,438 \$142,438 PHARMACY DEARD 999,912 663 \$10,00,595 PHYSICAL THERAPY, STATE BOARD OF 132,76 95,922 \$228,488 PODIATIC: MERCINE, STATE BOARD OF 4,948 \$4,948 PAROLE BOARD \$63 \$1600,694 PRIVATE CARREP EDUC, BOARD OF \$6,000 \$0,500 100,144 400,000 \$937,062 PSYCHOLOGY, BOARD OF EXAMINERS IN 147,500 \$1,402 \$178,802 \$166,83,884 PUBLIC DEFENDER COMMISSION 1,170,871 283,500 \$23 \$1,454,894 RICE PROMOTION BOARD \$1,70,871 283,500 \$523 \$1,454,894 SOLIAL WORK LICENSING BOARD \$1,70,871 283,500 \$523 \$1,454,894 SOLICLASSIFIERS, BO OF POFESSIONAL 1,210 86 \$1,253 \$106,627 SOLICLASSIFIERS, BO OF POFESSIONAL 1,210 86 \$113,334 \$14,740,000 \$154,700 \$117,334 \$144,894 \$10,414 \$10,414 \$10,414 \$10,414 \$10,414 \$10,403 \$14,467	MOTOR VEHICLE COMMISSION			5,236		\$617,746	
PHARAACY EOARD 999,12 683 \$1,000.095 PHYSICAL THERPY, STATE BOARD OF 332,576 95,922 \$228,488 PODIATRIC MEDICINE, STATE BOARD OF 4,948 \$4,948 \$4,948 PAROLE BOARD 56 \$1,609,649 \$37,002 PRIVATE CAREER EDUC, BOARD OF 50,000 50,500 100,144 400,000 \$337,062 PSV-CHOLOGY, BOARD OF EXAMINERS IN 147,500 31,402 \$17,69,062 \$16,613,389 REAL ESTATE COMMISSION 121 \$16,613,389 \$16,643,989 \$100,047 \$100,0407 \$100,0407	NURSING, BOARD OF	17,750	3,250	25,539	19,765	\$2,164,073	
PHYSICAL THERAPY. STATE BOARD OF 132,776 95,922 \$22,848 PODIATRIC MERCINE, STATE BOARD OF 4,948 \$4,949 \$4,949 PAROLE BOARD 56 \$1,609,649 \$4,949 PRIVATE CAREER EDUC, BOARD OF 50,000 50,500 100,144 400,000 \$337,062 PSYCHOLOGY, BOARD OF EXAMINERS IN 147,500 31,402 \$176,902 \$178,902 PUBLIC DEFENDER COMMISSION 1,170,871 \$23,500 \$523 \$1,454,894 RICE PROMOTION BOARD 7,147 \$10,847 \$50,000 \$10,8627 SOCILL WORK LICENSING BOARD 7,147 \$10,847 \$10,8627 SOCIL LAVORK LICENSING BOARD \$12,10 86 \$12,969 SOYBEAN BOARD \$12,10 86 \$12,969 SOYBEAN BOARD \$1,210 86 \$12,969 SOYBEAN BOARD \$12,171 38 \$12,173,345 TOBACCO CONTROL BOARD \$2,171 383 \$12,120,345 TOBACCO CONTROL BOARD \$2,171 383 \$12,120,345 TOBACCO CONTROL BOARD <td< td=""><td>OPTOMETRY, BOARD OF</td><td>111,000</td><td>31,438</td><td></td><td></td><td>\$142,438</td><td></td></td<>	OPTOMETRY, BOARD OF	111,000	31,438			\$142,438	
PODIATRIC MEDICINE, STATE BOARD OF 4,948 \$4,948 PAROLE BOARD 56 \$1600.6640 PRACUE BOARD 56,000 \$0,500 100,144 400,000 \$837,862 PSYCHOLOGY, BOARD OF EXAMINERS IN 147,500 31,402 \$178,502 \$1601,634,804 PSYCHOLOGY, BOARD OF EXAMINERS IN 1,170,871 283,500 \$23 \$1,454,804 RECL ESTATE COMMISSION 1,170,871 283,500 \$23 \$1,844,804 RECL ESTATE COMMISSION 1,170 \$10,847 \$50,060,666 \$3,000 7,147 \$10,847 SOCIAL UCRN LICENSING BOARD 0,7147 \$10,847 \$50,066 \$3,100 \$113,343 SPEECH PATHOLOGY & ALUDICLORY, EXAMINERS IN 117,334 \$117,334 \$117,334 TEACHER POLVISING DEVELOPMENT 164,700 \$154,6700 \$154,670 TITLE INSURANCE ACENTS LICENSING BOARD \$62,171 388 \$12,2538 TOBACCO CONTROL BOARD \$63,4467 \$63,447 \$108,4403 TACHER PLOUNDING DEVELOPMENT \$108,6400 \$11,86,4500 \$11,86,4500 <t< td=""><td>PHARMACY BOARD</td><td>999,912</td><td></td><td>683</td><td></td><td>\$1,000,595</td><td></td></t<>	PHARMACY BOARD	999,912		683		\$1,000,595	
PAROLE BOARD 56 \$1,600,649 PRIVATE CARER EDUC, BOARD OF \$0,000 \$1337,062 PSYCHOLOGY, BOARD OF EXAMINERS IN 147,500 \$1,402 \$178,902 PUSILD DEFENDER COMMISSION 121 \$1,6613,989 \$1,424,844 REAL ESTATE COMMISSION \$1,170,871 \$283,500 \$233 \$1,444,844 RICE PROMOTION BOARD \$1,70,871 \$10,847 \$10,847 \$50,800 \$1,710,871 \$10,847 SOLIL AUSPICERS, BD. OP PORFESSIONAL 1,210 \$6 \$12,966 \$50,000 \$10,847 SOLIL AUSPICERS, BD. OP PORFESSIONAL 1,210 \$6 \$12,966 \$12,966 \$50,000 \$117,334 \$117,334 \$117,334 \$117,334 \$117,334 \$117,334 \$117,334 \$14,47,00 \$14,47,00 \$14,47,00 \$14,47,00 \$14,47,00 \$14,47,00 \$14,47,00 \$14,47,00 \$14,47,00 \$17,334 \$140,40,30 \$17,34,34 \$17,34,34 \$142,538 \$15,020,345 \$164,40,403 \$17,47,00 \$14,44,70 \$384,467 \$354,467 \$354,44,67 \$354,467 \$354,44,67	PHYSICAL THERAPY, STATE BOARD OF	132,576	95,922			\$228,498	
PRIVATE CAREER EDUC, BOARD OF 50,000 50,000 100,144 400,000 \$\$37,682 PSYCHOLOGY, BOARD OF EXAMINERS IN 147,500 31,402 \$17,8,902 PUBLIC DEFENDER COMMISSION 121 \$16,63,989 \$1454,894 REAL ESTATE COMMISSION 1,70,871 283,500 \$23 \$1,454,894 RICE PROMOTION BOARD \$10,847 \$50,000 \$10,847 \$50,000 SANTARIANS, BOARD OF 3,700 7,147 \$10,847 \$50,001 SOCIAL WORK LICENSING BOARD \$10,847 \$10,847 \$50,001 \$50,827 SOLICLASSIFIERS, BD, OF PROFESSIONAL 1,210 86 \$1,286 \$12,86 SOYBEAN BOARD \$117,334 \$117,334 \$117,334 \$145,700 \$16,4700 TILE INSURANCE AGENES LICENSING BOARD 38 \$12,2,538 \$120,846 \$120,846 TOMING & RECOVERY BOARD \$58,24,711 388 \$12,10,345 \$164,640 TORMING & RECOVERY BOARD \$58,8467 \$140,403 \$11,166,450 \$71,474,410 WARKOROLE INVESTIMENT BOARD \$128,476	PODIATRIC MEDICINE, STATE BOARD OF	4,948				\$4,948	
PSYCHOLOGY, BOARD OF EXAMINERS IN 147,500 31,402 \$178,902 PUBLIC DEFENDER COMMISSION 121 \$16,613,969 REAL ESTATE COMMISSION 1,170,871 283,500 523 \$1,454,894 RICE PROMOTION BOARD 523 \$1,454,894 \$10,647 SOLIAL WORK LICENSING BOARD \$10,847 \$10,847 SOLIAL WORK LICENSING BOARD \$10,847 \$10,847 SOLIAL WORK LICENSING BOARD \$121 \$16,800,969 SAINTARILANS, BOARD OF \$10,847 \$10,847 SOLICLASSITIERS, BD. OF PORFESSIONAL 1,210 86 \$1,296 SOYBEAN BOARD \$147,000 \$14,410,000 \$14,400,000 \$147,000 SPECH PATHOLOGY & AUDIOLOGY, EXAMINERS IN 117,334 \$117,334 \$122,533 TOBACCO CONTROL BOARD \$52,171 388 \$122,633 TOBACCO CONTROL BOARD \$5,800 \$14,467 \$63,467 TOMING & RECOVERY BOARD \$5,800 \$149,403 \$119,463 TRANSITIONAL EMPLOYMENT BOARD \$28,800 \$7,347,421 WHEAT PROMOTION BOARD \$12,84,76 </td <td>PAROLE BOARD</td> <td></td> <td></td> <td>56</td> <td></td> <td>\$1,609,649</td> <td></td>	PAROLE BOARD			56		\$1,609,649	
PUBLIC DEFENDER COMMISSION 121 \$16,613,989 REAL ESTATE COMMISSION 1,170,871 283,500 523 \$1,454,894 RICE PROMOTION BOARD \$10,80,70 \$10,847 \$50,698,086 SANITARIANS, BOARD OF 3,700 7,147 \$10,847 \$50,698,086 SOLL LOKK LICENSING BOARD \$10,8627 \$10,8627 \$50,800,696 \$12,968 SOLL LOKASIFIERS, BD, OF PROFESSIONAL 1,210 86 \$12,268 \$50,980,986 SOVBEAN BOARD \$117,334 \$117,334 \$117,334 \$117,334 TEACHER HOUSING DEVELOPMENT 164,700 \$164,700 \$164,700 TITLE INSURANCE AGENTS LICENSING BOARD \$22,538 \$120,345 TOBACCO STITLEMENT COMMISSION 634,467 \$634,467 TOWING & RECOVERY BOARD \$119,403 \$119,403 TRANSTITONAL EMPLOYNER BOARD \$140,403 \$140,403 TRANSTITONAL EMPLOYNER BOARD \$119,410 \$731,871 WORKFORCE INVESTIMENT BOARD \$12,84,76 \$05,905 4,850,000 \$7,347,421 WHEAT PROMOTION BOARD \$13,809,038	PRIVATE CAREER EDUC., BOARD OF	50,000	50,500	100,144	400,000	\$937,062	
REAL ESTATE COMMISSION 1,170,871 283,500 523 \$1,484,894 RICE PROMOTION BOARD \$10,847 \$10,847 SOCIAL WORK LICENSING BOARD \$10,847 \$10,847 SOLL WORK LICENSING BOARD \$10,847 \$10,847 SOLL WORK LICENSING BOARD \$10,847 \$10,847 SOLL WORK LICENSING BOARD \$1210 \$6 \$1,296 SOVELAN BOARD \$8410,000 \$154,700 \$154,700 SPEECH PATHOLOGY & AUDIOLOGY, EXAMINERS IN 117,334 \$122,538 TEACHER HOUSING DEVELOPMENT 154,700 \$154,700 TITLE INSURANCE AGENTS LICENSING BOARD \$38 \$122,538 TOBACCO CONTROL BOARD \$634,467 \$634,467 TOWING & RECOVERY BOARD \$149,453 \$140,403 TRANSITIONAL EMPLOYMENT BOARD \$1,196,450 \$1,196,450 VETERINARY MEDICAL EXAMINING BOARD \$1,288,476 \$50,995 \$4,850,000 \$7,347,421 WHEAT PROMOTION BOARD \$1,288,476 \$149,453 \$149,450 \$149,450 WORKFORCE INVESTMENT BOARD \$72,547 \$70,530,557 \$0	PSYCHOLOGY, BOARD OF EXAMINERS IN	147,500	31,402			\$178,902	
RICE PROMOTION BOARD 86,980,696 SANITARIANS, BOARD OF 3,700 7,147 \$108,627 SOIL LURK LICENSING BOARD 1,210 86 \$12,296 SOVBEAN BOARD \$4410,000 \$204L UCRNSING BOARD \$4410,000 SPEECH PATHOLOGY & AUDIOLOGY, EXAMINERS IN 117,334 \$117,334 TEACHER HOUSING DEVELOPMENT 154,700 \$154,700 TITLE INSURANCE AGENTS LICENSING BOARD 38 \$122,58 TOBACCO CONTROL BOARD 38 \$122,538 TOBACCO CONTROL BOARD 852,171 388 \$121,0345 TOBACCO CONTROL BOARD 852,171 388 \$121,0345 TOBACCO CONTROL BOARD 852,171 388 \$121,0345 TOBACCO SETTLEMENT COMMISSION 634,467 \$634,467 \$634,467 TOWING & RECOVERY BOARD \$149,0403 \$140,403 \$119,64,50 VETERINARY MEDICAL EXAMINING BOARD 4 \$104,110 \$117,55 WAR MEMORIAL STADIUM COMMISSION 1,288,476 505,995 4,850,000 \$7,347,421 WHEAT PROMOTION BOARD 972,547 507,550,55	PUBLIC DEFENDER COMMISSION	,	,	121		\$16,613,989	
IICE PROMOTION BOARD \$6,900,696 SANITARIANS, BOARD OF 3,700 7,147 \$108,627 SOILA LWORK LICENSING BOARD OF 3,700 7,147 \$108,627 SOIL CLASSIFIERS, BD. OF PROFESSIONAL 1,210 86 \$1,296 SOVBEAN BOARD \$4,410,000 \$4,410,000 SPEECH PATHOLOGY & AUDIOLOGY, EXAMINERS IN 117,334 \$117,334 TEACHER HOUSING DEVELOPMENT 154,700 \$154,700 TITLE INSURACE AGENTS LICENSING BOARD 38 \$122,538 TOBACCO CONTROL BOARD 852,171 388 \$121,0345 TOBACCO SETTLEMENT COMMISSION 634,467 \$634,467 \$634,467 TOWING & RECOVERY BOARD \$149,403 \$119,6450 \$119,6450 VETERINARY MEDICAL EXAMINING BOARD 4 \$104,110 \$117,314 WHEAT PROMOTION BOARD \$72,547 \$70,530,557 \$00 WAR MEMORIAL STADIUM COMMISSION 1,288,476 \$50,995 \$4,850,000 \$7,347,421 WHEAT PROMOTION BOARD \$72,547 \$70,530,557 \$00 \$00 \$67,141 \$31,82,336 <t< td=""><td>REAL ESTATE COMMISSION</td><td>1,170,871</td><td>283,500</td><td>523</td><td></td><td>\$1,454,894</td><td></td></t<>	REAL ESTATE COMMISSION	1,170,871	283,500	523		\$1,454,894	
SOCIAL WORK LICENSING BOARD \$108.627 SOIL CLASSIFIERS, BD. OF PROFESSIONAL 1,210 86 \$1,296 SOVBEAN BOARD \$4,410,000 \$4,410,000 \$4,410,000 SPEECH PATHOLOGY, & AUDIOLOGY, EXAMINERS IN 117,334 \$117,334 \$117,334 TEACHER HOUSING DEVELOPMENT 164,700 \$184,700 \$164,700 TITLE INSURANCE AGENTS LICENSING BOARD 38 \$122,538 TOBACCO CONTROL BOARD 852,171 388 \$1,210,345 TOBACCO SETTLEMENT COMMISSION 634,467 \$634,467 \$634,467 TOWING & RECOVERY BOARD 95,880 44,523 \$140,403 TRANSITIONAL EMPLOYMENT BOARD 4 \$104,110 \$140,403 WAR MEMORIAL STADIUM COMMISSION 1,288,476 505,995 4,850,000 \$7,347,421 WHEAT PROMOTION BOARD 972,547 \$392,547 \$304,336 TOAL REGULATORY \$15,060,761 \$1,809,038 \$6,093,473 \$419,765 \$70,530,557 \$0 INSTITUTIONS OF HIGHER EDUCATION \$245,289,819 \$10,911,451 \$306,932,574 \$306,932,574	RICE PROMOTION BOARD	, -,-	,				
SOCIAL WORK LICENSING BOARD \$108.627 SOIL CLASSIFIERS, BD. OF PROFESSIONAL 1,210 86 \$1,296 SOVBEAN BOARD \$4,410,000 \$4,410,000 \$4,410,000 SPEECH PATHOLOGY, & AUDIOLOGY, EXAMINERS IN 117,334 \$117,334 \$117,334 TEACHER HOUSING DEVELOPMENT 164,700 \$184,700 \$164,700 TITLE INSURANCE AGENTS LICENSING BOARD 38 \$122,538 TOBACCO CONTROL BOARD 852,171 388 \$1,210,345 TOBACCO SETTLEMENT COMMISSION 634,467 \$634,467 \$634,467 TOWING & RECOVERY BOARD 95,880 44,523 \$140,403 TRANSITIONAL EMPLOYMENT BOARD 4 \$104,110 \$140,403 WAR MEMORIAL STADIUM COMMISSION 1,288,476 505,995 4,850,000 \$7,347,421 WHEAT PROMOTION BOARD 972,547 \$392,547 \$304,336 TOAL REGULATORY \$15,060,761 \$1,809,038 \$6,093,473 \$419,765 \$70,530,557 \$0 INSTITUTIONS OF HIGHER EDUCATION \$245,289,819 \$10,911,451 \$306,932,574 \$306,932,574		3.700	7,147			* - / /	
SOIL CLASSIFIERS, BD. OF PROFESSIONAL 1,210 86 \$1,296 SOYBEAN BOARD \$4,410,000 \$4,410,000 \$4,410,000 SOYBEAN BOARD \$117,334 \$117,334 \$117,334 TEACHER HOUSING DEVELOPMENT 1164,700 \$154,700 \$164,700 TITLE INSURANCE AGENTS LICENSING BOARD 38 \$122,538 \$102,635 TOBACCO CONTROL BOARD 852,171 388 \$1,210,345 TOBACCO CONTROL BOARD 634,467 \$634,467 \$634,467 TOWING & RECOVERY BOARD \$140,403 \$140,403 \$140,403 TRANSITIONAL EMPLOYMENT BOARD \$140,403 \$140,403 \$140,403 VETERINARY MEDICAL EXAMINING BOARD 4 \$140,410 \$141,106 WAR MEMORIAL STADIUM COMMISSION 1,288,476 \$05,995 4,850,000 \$7,347,421 WHEAT PROMOTION BOARD \$12,84,76 \$05,995 4,850,000 \$7,347,421 WORKFORCE INVESTMENT BOARD \$10,911,451 \$306,932,574 \$97,557 \$0 INSTITUTIONS OF HIGHER EDUCATION \$15,060,761 \$1,809,038 \$8,093,473 <t< td=""><td>,</td><td>0,100</td><td>.,</td><td></td><td></td><td></td><td></td></t<>	,	0,100	.,				
SOYBEAN BOARD \$4,410,000 SPEECH PATHOLOGY & AUDIOLOGY, EXAMINERS IN 117,334 \$117,334 TEACHER HOUSING DEVELOPMENT 154,700 \$154,700 TITLE INSURANCE AGENTS LICENSING BOARD 38 \$12,2538 TOBACCO CONTROL BOARD 852,171 388 \$12,210,345 TOBACCO SETTLEMENT COMMISSION 634,467 \$534,467 TOWNO & RECOVERY BOARD \$14,0403 TRANSITIONAL EMPLOYMENT BOARD 95,880 44,523 \$140,403 \$14,0403 TRANSITIONAL EMPLOYMENT BOARD 4 \$14,96,450 \$14,96,450 \$14,96,450 VETERINARY MEDICAL EXAMINING BOARD 1,288,476 505,995 4,850,000 \$7,347,421 WARAT MEMORIAL STADIUM COMMISSION 1,288,476 505,995 4,850,000 \$7,347,421 WORKFORCE INVESTMENT BOARD 972,547 \$972,547 \$972,547 \$972,547 TOAL REGULATORY \$15,060,761 \$1,809,038 \$8,093,473 \$419,765 \$70,530,557 \$00 ARKANSAS STATE UNIV JONESBORO \$245,289,819 \$10,911,451 \$306,932,574 \$311,260,833 \$424,203,336		1 210	86			. ,	
SPEECH PATHOLOGY & AUDIOLOGY, EXAMINERS IN 117,334 \$117,334 TEACHER HOUSING DEVELOPMENT 154,700 \$114,700 TITLE INSURACE AGENDENTS LICENSING BOARD 38 \$122,538 TOBACCO CONTROL BOARD 852,171 388 \$12,203 TOBACCO SETTLEMENT COMMISSION 634,467 \$634,467 TOWING & RECOVERY BOARD \$140,403 \$140,403 TRANSITIONAL EMPLOYMENT BOARD \$14,96,450 \$11,96,450 VETERINARY MEDICAL EXAMINING BOARD 4 \$10,411 WAR MEMORIAL STADIUM COMMISSION 1,288,476 505,995 4,850,000 \$7,347,421 WHEAT PROMOTION BOARD 972,547 \$791,871 \$791,871 WORKPORCE INVESTMENT BOARD 972,547 \$972,547 \$972,547 TOTAL REGULATORY \$15,060,761<\$1,809,038		.,2.0	00			. ,	
TEACHER HOUSING DEVELOPMENT 154,700 \$154,700 TITLE INSURANCE AGENTS LICENSING BOARD 38 \$122,538 TOBACCO CONTROL BOARD 862,171 388 \$1,210,345 TOBACCO CONTROL BOARD 634,467 \$634,467 TOBACCO SETTLEMENT COMMISSION 634,467 \$634,467 TOWING & RECOVERY BOARD 95,880 44,523 \$140,403 TRANSITIONAL EMPLOYMENT BOARD \$11,196,450 \$140,403 \$140,403 VETERINARY MEDICAL EXAMINING BOARD 4 \$104,110 \$164,110 WAR MEMORIAL STADIUM COMMISSION 1,288,476 505,995 4,850,000 \$7,347,421 WHEAT PROMOTION BOARD 972,547 \$91,871 \$979,871 \$979,871 WORKFORCE INVESTMENT BOARD \$15,060,761 \$1,809,038 \$8,093,473 \$419,765 \$70,530,557 \$0 INSTITUTIONS OF HIGHER EDUCATION \$15,060,761 \$1,809,038 \$8,093,473 \$419,765 \$70,530,557 \$0 INSTITUTIONS OF HIGHER EDUCATION \$245,289,819 \$10,911,451 \$306,932,574 \$31,820,336 \$50,932,574 \$31,820,332		117 334					
TITLE INSURANCE AGENTS LICENSING BOARD 38 \$122,538 TOBACCO CONTROL BOARD 852,171 388 \$1,210,345 TOBACCO SETTLEMENT COMMISSION 634,467 \$634,467 TOWING & RECOVERY BOARD 95,880 44,523 \$140,403 TRANSITIONAL EMPLOYMENT BOARD \$140,403 \$140,403 VETERINARY MEDICAL EXAMINING BOARD 4 \$104,110 WAR MEMORIAL STADIUM COMMISSION 1,288,476 505,995 4,850,000 \$7,347,421 WHEAT PROMOTION BOARD 972,547 \$791,871 \$791,871 WORKFORCE INVESTMENT BOARD 972,547 \$705,300,557 \$0 INSTITUTIONS OF HIGHER EDUCATION \$14,809,038 \$8,093,473 \$419,765 \$705,530,557 \$0 ARKANSAS STATE UNIV JONESBORO \$245,289,819 \$1,0,911,451 \$306,932,574 ASU - MOUNTAIN HOME 28,410,000 567,141 \$31,823,312 ASU - NOUNTAIN HOME 28,410,000 567,141 \$31,823,312 ASU - NOUNTAIN HOME 28,410,000 567,141 \$31,823,312 ASU - MOUNTAIN HOME 28,410,000 <		1				. ,	
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TOBACCO SETTLEMENT COMMISSION 634,467 \$634,467 TOWING & RECOVERY BOARD 95,880 44,523 \$140,403 TRANSITIONAL EMPLOYMENT BOARD \$1140,403 \$1140,403 VETERINARY MEDICAL EXAMINING BOARD \$1140,403 \$104,110 WAR MEMORIAL STADIUM COMMISSION 1,288,476 505,995 4,850,000 \$7,347,421 WHEAT PROMOTION BOARD \$791,871 \$791,871 \$791,871 WORKFORCE INVESTMENT BOARD 972,547 \$70,530,557 \$0 BOARDS & COMMISSIONS \$15,060,761 \$1,809,038 \$8,993,473 \$419,765 \$70,530,557 \$0 INSTITUTIONS OF HIGHER EDUCATION \$16,411,000 \$361,631 \$69,824,336 \$36,932,574 ARKANSAS STATE UNIV JONESBORO \$245,289,819 \$10,911,451 \$306,932,574 \$306,932,227 ARKANSAS STATE UNIV BEEBE 57,055,000 1,861,631 \$69,824,336 \$31,283,312 ASU - NEWPORT 17,160,000 477,864 \$23,222 \$31,260,853 ARKANSAS TECH UNIVERSITY 101,508,879 2,826,572 \$131,260,853 HENDERSON S		852 171					
TOWING & RECOVERY BOARD 95,880 44,523 \$140,403 TRANSITIONAL EMPLOYMENT BOARD \$1,196,450 \$1,196,450 VETERINARY MEDICAL EXAMINING BOARD \$104,110 WAR MEMORIAL STADIUM COMMISSION 1,288,476 505,995 4,850,000 \$7,347,421 WHEAT PROMOTION BOARD 972,547 \$791,871 \$791,871 WORKFORCE INVESTMENT BOARD 972,547 \$972,547 \$972,547 TOTAL REGULATORY BOARDS & COMMISSIONS \$15,060,761 \$1,809,038 \$8,093,473 \$419,765 \$70,530,557 \$00 INSTITUTIONS OF HIGHER EDUCATION ARKANSAS STATE UNIV JONESBORO \$245,289,819 \$10,911,451 \$306,932,574 ARKANSAS STATE UNIV BEEBE 57,055,000 1,861,631 \$69,824,336 \$31,823,312 ASU - MOUNTAIN HOME 28,410,000 567,141 \$31,823,312 \$31,823,312 ARKANSAS TECH UNIVERSITY 101,508,879 2,826,572 \$31,280,863 \$31,280,863 HENDERSON STATE UNIVERSITY 200,000 1,972,499 \$245,981,919 \$34,262,736 SOUTH ARKANSAS UNIVERSITY 227,000,000		002,171				. , ,	
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ASU - NEWPORT 17,160,000 477,864 \$20,323,222 ARKANSAS TECH UNIVERSITY 101,508,879 2,826,572 \$131,260,853 HENDERSON STATE UNIVERSITY 227,000,000 1,972,499 \$245,981,919 SOUTHERN ARKANSAS UNIVERSITY 39,400,000 1,244,793 \$54,262,736 SOUTH ARKANSAS UNIVERSITY - TECH. 15,200,000 306,317 \$21,821,065 UNIVERSITY OF ARKANSAS - FAYETTEVILLE 627,619,000 25,897,171 \$813,695,078							
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SOUTH ARKANSAS UNIVERSITY - TECH. 15,200,000 306,317 \$21,821,065 UNIVERSITY OF ARKANSAS - FAYETTEVILLE 627,619,000 25,897,171 \$813,695,078	HENDERSON STATE UNIVERSITY	227,000,000		1,972,499		\$245,981,919	
UNIVERSITY OF ARKANSAS - FAYETTEVILLE 627,619,000 25,897,171 \$813,695,078	SOUTHERN ARKANSAS UNIVERSITY	39,400,000		1,244,793		\$54,262,736	
	SOUTH ARKANSAS UNIVERSITY - TECH.	15,200,000		306,317		\$21,821,065	
UNIVERSITY OF ARKANSAS - LITTLE ROCK 337,200,000 5,059,332 \$393,809,849	UNIVERSITY OF ARKANSAS - FAYETTEVILLE	627,619,000		25,897,171		\$813,695,078	
	UNIVERSITY OF ARKANSAS - LITTLE ROCK	337,200,000		5,059,332		\$393,809,849	

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STATE OF ARKANSAS FUNDED BUDGETS FISCAL YEAR 2005-2006

				OPER		DGETS						OP	ERATING BUDG
AGENCY	BUDGETED GENERAL REVENUE	DISTRIBUTED GENERAL REVENUE	BUDGETED MERIT ADJUSTMENT	ALLOCATED MERIT ADJUSTMENT	FOOT NOTES	HSC/MCF FUNDS	GR FUND BALANCES	SPECIAL REVENUE	SPECIAL FUND BALANCE	FEDERAL REVENUE	FEDERAL FUND BALANCE	REVOLVING FUNDS	REVOLVING FUND
UNIVERSITY OF ARKANSAS - MEDICAL SCIENCES	75,200,680	75,200,680	ADJUSTWENT	ADJUSTMENT	NOTES	FUNDS	BALANCES	3,794,216	DALANCE	REVENUE	DALANCE	FUNDS	BALANCE
UNIV. OF ARK. MED. SCI INDIGENT CARE	5,082,748	5,082,748						3,794,210					
UNIVERSITY OF ARKANSAS - MONTICELLO	13,654,493	13,654,493					62.317						
UNIVERSITY OF ARKANSAS - PINE BLUFF	23,360,384	23,160,634			15		294,384						
PHILLIPS COMMUNITY COLLEGE OF U OF A	8,205,052	8,205,052			15		234,304						
U OF A - COMMUNITY COLLEGE AT BATESVILLE	3,251,861	3,251,861					11,672						
U OF A - COMMUNITY COLLEGE AT BATESVILLE	4,000,218	4,000,218					207,744						
U OF A - COMMUNITY COLLEGE AT MORRILTON	3.848.385	3,848,385					20,787						
COSSATOT COMMUNITY COLLEGE OF THE U/A	2,693,163	2,693,163					223,996						
UNIVERSITY OF CENTRAL ARKANSAS	41,013,816	41,013,816					23,310						
EAST ARKANSAS COMMUNITY COLLEGE	5,316,556	5,316,556					83,892						
MID-SOUTH COMMUNITY COLLEGE	3,225,978	3,225,978					00,002						
NATIONAL PARK COMMUNITY COLLEGE	8,073,798	8,073,798											
NORTH ARKANSAS COLLEGE	7,218,089	7,218,089											
NORTHEASTERN COLLEGE, ARKANSAS	7,939,989	7,939,989					72.576						
NORTHWEST ARKANSAS COMMUNITY COLLEGE	6,921,741	6,921,741					12,010						·
RICH MOUNTAIN COMMUNITY COLLEGE	2,806,095	2,806,095					102,321						
SOUTH ARKANSAS COMMUNITY COLLEGE	5,448,478	5,448,478					102,021						·
UA - FORT SMITH	16,871,995	16,871,995											
BLACK RIVER TECHNICAL COLLEGE	5,160,702	5,160,702					262,702						
OUACHITA TECHNICAL COLLEGE	2,945,067	2,945,067					276,313						
OZARKA COLLEGE	2,448,200	2,448,200					210,010						
SOUTHEAST ARKANSAS COLLEGE	4,666,295	4,666,295					1,029,864						·
PULASKI TECHNICAL COLLEGE	8,317,787	8,317,787					1,020,001						
TOTAL INSTITUTIONS	0,011,101	0,011,101											
OF HIGHER EDUCATION	\$607,672,327	\$607,472,577	\$0	\$0		\$0	\$4,238,596	\$4,994,216	\$0	\$0	\$0	\$0	\$0
STATE AGENCIES													
AERONAUTICS DEPARTMENT								\$5,000,000	\$1,981,060	\$12,000,000			
AGRICULTURE DEPARTMENT OF:													
ADMINISTRATION					23								
LIVESTOCK & POULTRY COMMISSION	4,216,657	4,216,657	25,792	25,792				4,967,527	1,612,466	1,373,998		45,000	
FORESTRY COMMISSION	6,781,656	6,781,656	29,067	29,067				5,768,811		6,527,887		1,210,000	
PLANT BOARD	2,278,828	2,288,097		15,668				5,768,340	2,334,424	943,822			
SUBTOTAL DEPT. OF AGRICULTURE	\$13,277,141	\$13,286,410	\$54,859	\$70,527				\$16,504,678	\$3,946,890	\$8,845,707		\$1,255,000	
ASSESSMENT COORDINATION DEPARTMENT	874,529	874,529	10,232	10,232									
BANK DEPARTMENT								6,942,465	966,637				
BUILDING AUTHORITY, ARKANSAS	2,090,622	2,145,589		11,512	30								
CLAIMS COMMISSION						499,144							1,400,000
COMMUNITY CORRECTION, DEPARTMENT OF	54,950,724	54,950,724		130,259				2,600,953	4,457,462	2,149,233			
CORRECTION, DEPARTMENT OF	248,678,484	252,679,548		546,853	,			11,497,623	4,173,312	373,594		3,600,000	
COUNTY AID	19,678,290	19,741,546			22, 27			140,000,000					
CRIME INFORMATION CENTER	3,430,292	3,393,959		12,081				1,716,053	250,000	2,656,854			
CRIME LAB	6,106,625	6,106,625	0	26,781				2,479,561	0	990,808			
DEVELOPMENT FINANCE AUTHORITY										19,361,800			
DISABLED VETERANS	29,426	30,492											
DISABILITY DETERMINATION										23,194,469			
ECONOMIC DEVELOPMENT, DEPARTMENT OF	9,774,587	9,774,587	12,440	21,758						39,014,834			

	ETS					
AGENCY	CASH <u>FUNDS</u>	CASH FUND BALANCE	OTHER <u>FUNDS</u>	OTHER FUND <u>BALANCE</u>	TOTAL OPERATING <u>BUDGET</u>	MISCELLANEOUS, REFUNDS, <u>CONTINGENCY</u>
UNIVERSITY OF ARKANSAS - MEDICAL SCIENCES	1,297,300,000		18,719,588		\$1,395,014,484	
UNIV. OF ARK. MED. SCI INDIGENT CARE			207,165		\$5,289,913	
UNIVERSITY OF ARKANSAS - MONTICELLO	54,000,000		1,909,779		\$69,626,589	
UNIVERSITY OF ARKANSAS - PINE BLUFF	90,310,000		1,706,827		\$115,671,595	
PHILLIPS COMMUNITY COLLEGE OF U OF A	45,050,000		1,182,368		\$54,437,420	
U OF A - COMMUNITY COLLEGE AT BATESVILLE	20,625,000		596,622		\$24,485,155	
U OF A - COMMUNITY COLLEGE AT HOPE	11,985,000		1,348,047		\$17,541,009	
U OF A - COMMUNITY COLLEGE AT MORRILTON	20,490,000		896,003		\$25,255,175	
COSSATOT COMMUNITY COLLEGE OF THE U/A	12,540,000		929,484		\$16,386,643	
UNIVERSITY OF CENTRAL ARKANSAS	147,000,000		4,288,118		\$192,325,244	
EAST ARKANSAS COMMUNITY COLLEGE	18,580,000		885,549		\$24,865,997	
MID-SOUTH COMMUNITY COLLEGE	16,000,000		1,508,077		\$20,734,055	
NATIONAL PARK COMMUNITY COLLEGE	22,320,000		1,485,183		\$31,878,981	
NORTH ARKANSAS COLLEGE	27,290,000		800,804		\$35,308,893	
NORTHEASTERN COLLEGE, ARKANSAS	25,431,650		1,159,852		\$34,604,067	
NORTHWEST ARKANSAS COMMUNITY COLLEGE	61,500,000		906,155		\$69,327,896	
RICH MOUNTAIN COMMUNITY COLLEGE	8,074,000		371,764		\$11,354,180	
SOUTH ARKANSAS COMMUNITY COLLEGE	15,190,416		1,507,180		\$22,146,074	
UA - FORT SMITH	99,990,653		3,820,606		\$120,683,254	
BLACK RIVER TECHNICAL COLLEGE	21,530,000		1,548,253		\$28,501,657	
OUACHITA TECHNICAL COLLEGE	7,803,275		797,478		\$11,822,133	
OZARKA COLLEGE	8,823,400		875,454		\$12,147,054	
SOUTHEAST ARKANSAS COLLEGE	44,900,000		1,359,597		\$51,955,756	
PULASKI TECHNICAL COLLEGE	114,798,000		1,565,112		\$124,680,899	
TOTAL INSTITUTIONS			, ,		. , ,	
OF HIGHER EDUCATION	\$3,887,374,092	\$0	\$101,499,835	\$0	\$4,605,779,066	\$0
STATE AGENCIES AERONAUTICS DEPARTMENT AGRICULTURE DEPARTMENT OF:					\$18,981,060	
ADMINISTRATION			\$350.000		\$350.000	
LIVESTOCK & POULTRY COMMISSION	10.000		108.826		\$12,360,266	
FORESTRY COMMISSION	10,000		3.841.132		\$24,158,553	
PLANT BOARD	6,765,100		70,567		\$18,161,081	
SUBTOTAL DEPT. OF AGRICULTURE	\$6,775,100		\$4,370,525		\$55,029,900	
ASSESSMENT COORDINATION DEPARTMENT	30,000	\$18.000	16,004,661	\$6.250	\$16,943,672	
BANK DEPARTMENT	30,000	φ10,000	45,301	ψ0,200	\$7,954,403	
BUILDING AUTHORITY, ARKANSAS			11,353,417	2,538,124	\$15,982,163	
CLAIMS COMMISSION			11,000,417	2,000,124	\$1.899.144	
COMMUNITY CORRECTION. DEPARTMENT OF	1.172.362	483.222	340.407		\$66.154.362	
CORRECTION. DEPARTMENT OF	, ,)	411.461		¥ / - /	
COUNTY AID	13,465,775	5,400,429	411,401		\$287,600,678 \$159,678,290	249.000.000
CRIME INFORMATION CENTER	000.000		E4 004			249,000,000
	60,000		51,261		\$8,164,460 \$10,580,722	
	216,692		787,037		\$10,580,723	
	6,688,314				\$26,050,114	
			4.40		\$29,426	
	00 -00	740.074	143		\$23,194,612	000 000 000
ECONOMIC DEVELOPMENT, DEPARTMENT OF	26,763	743,871	86,335		\$49,658,830	200,000,000

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STATE OF ARKANSAS FUNDED BUDGETS FISCAL YEAR 2005-2006

				OPER	ATING BU	DGETS						OPI	ERATING BUDGI
	BUDGETED	DISTRIBUTED	BUDGETED	ALLOCATED					SPECIAL		FEDERAL		REVOLVING
	GENERAL	GENERAL	MERIT	MERIT	FOOT	HSC/MCF	GR FUND	SPECIAL	FUND	FEDERAL	FUND	REVOLVING	FUND
AGENCY	REVENUE	REVENUE	ADJUSTMENT	ADJUSTMENT	NOTES	FUNDS	BALANCES	REVENUE	BALANCE	REVENUE	BALANCE	FUNDS	BALANCE
EDUCATION, DEPARTMENT OF:													
PUBLIC SCHOOL FUND	1,659,585,293	1,659,585,293											
GENERAL EDUCATION DIVISION	13,036,267	13,036,267	65,057	65,057	31			71,772,428		558,834,029			
SCHOOL FOR THE BLIND	4,870,351	5,108,762	293,294	26,604	5			, ,		660,779	250,000		
SCHOOL FOR THE DEAF	9,236,456	9,016,221	219,776	46,487	5					1,541,728			
EDUCATIONAL TELEVISION COMMISSION	4,699,937	4,699,936	3,462	21,434									
STATE LIBRARY	6,102,127	6,104,534		19,510						2,984,985		6,622	
SUBTOTAL DEPARTMENT OF EDUCATION	\$1,697,530,431	\$1,697,551,013	\$581,589	\$179,092		\$0	\$0	\$71,772,428	\$0	\$564,021,521	\$250,000	\$6,622	\$0
EMERGENCY MANAGEMENT, DEPARTMENT OF	1,144,278	1,144,278		1,482				370,899		108,140,527			
ENVIRONMENTAL QUALITY, DEPARTMENT OF	2,503,977	3,977	11,064	11,064	2			21,305,099	12,445,870	19,717,125	5,482,802	120,728	1,030,855
ETHICS COMMISSION	598,564	604,247											
FINANCE, BOARD OF													
FINANCE AND ADMINISTRATION, DEPT OF:													
MANAGEMENT SERVICES	991,695	1,528,028				53,405,821				23,474,202		1,395,638	350,000
ALCOHOLIC BEVERAGE CONTROL	1,653,647	1,653,647	0	11,849						484,174			
DISBURSING OFFICER	5,049,428	5,474,336						37,592,104	4,450,000	8,000,000		21,859,599	350,000
REVENUE						77,705,923		1,597,979					
REVENUE - CHILD SUPPORT ENFORCEMENT	13,014,933	13,014,933								33,500,000		10,897,410	367,055
RACING COMMISSION	1,055,073	1,055,073	33,223										
SUBTOTAL DEPT. OF FINANCE & ADMIN	\$21,764,776	\$22,726,017	\$33,223	\$11,849		\$131,111,744	\$0	\$39,190,083	\$4,450,000	\$65,458,376	\$0	\$34,152,647	\$1,067,055
GEOLOGY COMMISSION	1,443,596	1,430,281	8,702	8,702	26,37					98,602		52,823	47,177
HEALTH SERVICES PERMIT AGENCY	332,107	332,107	1,577	1,577				48,630	14,109	1,301,369			
HERITAGE, DEPARTMENT OF ARKANSAS	5,158,475	5,156,637		21,301	12,13,38			6,622,400	2,646,010	2,776,789	203,727	26,150	18,850
HIGHER EDUCATION GRANTS	34,461,449	34,661,199			15		6,469,692						
HIGHER EDUCATION, DEPARTMENT OF	3,030,502	3,030,502	10,912	10,912						9,956,593			
HEALTH & HUMAN SERVICES, DEPARTMENT OF:													
ADMINISTRATION	13,789,740	13,789,740		644,209						29,352,000			
AGING & ADULT SERVICES	13,901,415	15,692,027			7			3,500,000		26,356,795			
BLIND, SERVICES FOR THE	1,770,297	1,800,158								3,841,703			
CHILDREN & FAMILY SERVICES	39,620,012	40,597,643			7,8,25					63,119,464			
CHILD CARE & EARLY CHILDHOOD EDUCATION	6,801,807	536,809						1,600,000		104,865,004			
COUNTY OPERATIONS	44,349,708	40,551,619						557		147,024,951			
DEVELOPMENTAL DISABILITIES SERVICES	47,143,630	55,834,371			7			50,000		97,224,327			
HEALTH DIVISION	47,331,420	51,224,961		302,715	6,7			11,557,688	2,046,180	215,033,334	14,437,058		
INTERAGENCY FUND TRANSFERS (ASP, DFA, PDC & ADEQ)	4,426,102				8								
MEDICAID MATCH	14,998,745				7								
DHS GRANTS FUND		567,055,773											
MEDICAL SERVICES	559,966,669	4,703,262						1,653,477		2,393,880,705			
BEHAVIORAL HEALTH SERVICES	67,515,900	67,515,900						4,016,012		59,074,543			
YOUTH SERVICES	45,685,163	48,028,206			7,8,25					8,117,793			
SUBTOTAL DEPT. OF HEALTH & HUMAN SERVICES	\$907,300,608	\$907,330,469	\$0	\$946,924		\$0	\$0	\$22,377,734	\$2,046,180	\$3,147,890,619	\$14,437,058	\$0	\$0
INFORMATION SYSTEMS, DEPARTMENT OF													
INFORMATION TECHNOLOGY, OFFICE OF	2,502,145	2,502,145		5,091							122,500		
INSURANCE DEPARTMENT								13,847,231	2,556,395	331,662		11,400,000	

	ETS					
AGENCY	CASH FUNDS	CASH FUND BALANCE	OTHER <u>FUNDS</u>	OTHER FUND BALANCE	TOTAL OPERATING <u>BUDGET</u>	MISCELLANEOUS, REFUNDS, <u>CONTINGENCY</u>
EDUCATION, DEPARTMENT OF:						
PUBLIC SCHOOL FUND			724,036,343	0	\$2,383,621,636	
GENERAL EDUCATION DIVISION	14,318,246		22,480,485		\$680,506,512	
SCHOOL FOR THE BLIND	72,008	352,500	9,572		\$6,508,504	
SCHOOL FOR THE DEAF	132,500	402,636	54,382		\$11,587,477	
EDUCATIONAL TELEVISION COMMISSION	5,679,566	1,522,284	258,362		\$12,163,611	
STATE LIBRARY	1,065,600		130		\$10,159,464	
SUBTOTAL DEPARTMENT OF EDUCATION	\$21,267,920	\$2,277,420	\$746,839,274	\$0	\$3,104,547,204	\$0
EMERGENCY MANAGEMENT, DEPARTMENT OF	167,000		37,146		\$109,859,850	
ENVIRONMENTAL QUALITY, DEPARTMENT OF			12,971,324	22,207,019	\$97,795,863	2,970,000
ETHICS COMMISSION			20		\$598,584	
FINANCE, BOARD OF				195,999	\$195,999	603,600,000
FINANCE AND ADMINISTRATION, DEPT OF:						
MANAGEMENT SERVICES	296,692	445,443	126,484		\$80,485,975	2,102,901,534
ALCOHOLIC BEVERAGE CONTROL	5,964	5,000	64,858		\$2,213,643	
DISBURSING OFFICER	550,000	352,000	44,750,765	12,152,509	\$135,106,404	458,464,023
REVENUE	,	,	456,839		\$79,760,741	698,500,000
REVENUE - CHILD SUPPORT ENFORCEMENT			16,771		\$57,796,169	, ,
RACING COMMISSION			1,829		\$1,090,125	
SUBTOTAL DEPT. OF FINANCE & ADMIN	\$852,656	\$802,443	\$45,417,545	\$12,152,509	\$356,453,057	\$3,259,865,557
GEOLOGY COMMISSION	· /		8,355	670	\$1,659,925	
HEALTH SERVICES PERMIT AGENCY			25		\$1,697,817	
HERITAGE, DEPARTMENT OF ARKANSAS	709,299	1,877,732	6,087,067	3,686,108	\$29,812,607	
HIGHER EDUCATION GRANTS			12,016,749		\$52,947,890	
HIGHER EDUCATION, DEPARTMENT OF	30	4,350	1,382,024		\$14,384,410	
HEALTH & HUMAN SERVICES, DEPARTMENT OF:						
ADMINISTRATION	140,236		0		\$43,281,976	
AGING & ADULT SERVICES	0		253,237		\$44,011,447	
BLIND, SERVICES FOR THE			0		\$5,612,000	
CHILDREN & FAMILY SERVICES			683,660		\$103,423,136	
CHILD CARE & EARLY CHILDHOOD EDUCATION	100,000		1,765,344		\$115,132,155	
COUNTY OPERATIONS	275,000		2,680,437		\$194,330,653	
DEVELOPMENTAL DISABILITIES SERVICES			5,260,216		\$149,678,173	
HEALTH DIVISION	164,599	35,814	24,054,769	5,386,225	\$320,047,087	100,000
INTERAGENCY FUND TRANSFERS (ASP, DFA, PDC & ADEQ)					\$4,426,102	
MEDICAID MATCH					\$14,998,745	
DHS GRANTS FUND						
MEDICAL SERVICES			315,183,579		\$3,270,684,430	
BEHAVIORAL HEALTH SERVICES	229,048		5,758,463		\$136,593,966	
YOUTH SERVICES			2,836,399		\$56,639,355	
SUBTOTAL DEPT. OF HEALTH & HUMAN SERVICES	\$908,883	\$35,814	\$358,476,104	\$5,386,225	\$4,458,859,225	\$100,000
INFORMATION SYSTEMS, DEPARTMENT OF	725,000		80,869,419		\$81,594,419	10,500,000
INFORMATION TECHNOLOGY, OFFICE OF	14,691		199,965		\$2,839,301	
INSURANCE DEPARTMENT	188,222	173,000	26,228,443		\$54,724,953	11,000,000

STATE OF ARKANSAS FUNDED BUDGETS FISCAL YEAR 2005-2006

June 30, 2006

				OPER	ATING BUI	DGETS						OP	ERATING BUDGI
	BUDGETED	DISTRIBUTED	BUDGETED	ALLOCATED					SPECIAL		FEDERAL		REVOLVING
	GENERAL	GENERAL	MERIT	MERIT	FOOT	HSC/MCF	GR FUND	SPECIAL	FUND	FEDERAL	FUND	REVOLVING	FUND
AGENCY	REVENUE	REVENUE	ADJUSTMENT	ADJUSTMENT	NOTES	FUNDS	BALANCES	REVENUE	BALANCE	REVENUE	BALANCE	FUNDS	BALANCE
LABOR, DEPARTMENT OF	2,508,515	2,508,515	16,803	16,803				1,932,009	121,683	1,377,537			
LAW ENFORCEMENT STANDARDS & TRAINING	2,847,576	2,861,617	0	12,602						46,273			
LIQUEFIED PETROLEUM GAS BOARD								552,154					
MILITARY DEPARTMENT	8,573,943	8,592,806	0	45,349						55,625,113		977,650	
MUNICIPAL AID	27,379,117	27,506,526			27			110,000,000					
NATURAL & CULTURAL RESOURCES COUNCIL					12								
NATURAL RESOURCES COMMISSION	6,990,278	6,340,370	116,845	10,985	41					7,640,911		1,924,800	3,075,200
OIL AND GAS COMMISSION								2,105,000	928,455				
PARKS AND TOURISM, DEPARTMENT OF	20,210,566	20,210,566	877,069	134,163	2,14,24,36			36,467,574	20,643,530	6,628,293	280,558		
PUBLIC EMPLOYEES RETIREMENT													
PUBLIC SERVICE COMMISSION								10,154,519	1,604,521	399,563			
RURAL SERVICES, DEPARTMENT OF	871,591	871,591											
SCIENCE & TECHNOLOGY AUTHORITY	2,216,818	1,878,125	3,124	3,124						444,290	1,000,000		
SECURITIES DEPARTMENT	, -,	,, -	- /	- /				1.062.500	1,603,113	,	,,		
SPINAL CORD COMMISSION	2,072,161	1,847,161	6,754	6,754	39			,	,, -	215,512	18,234		
STATE POLICE, DEPARTMENT OF ARKANSAS	48,613,799	48,613,799	0	201,685				13,728,197	200,000	55,291,569	,		
STUDENT LOAN AUTHORITY	-,,	-,,	-					-, -, -	,	, - ,			
TEACHER RETIREMENT													
VETERANS AFFAIRS. DEPARTMENT OF	3,001,823	3,001,823	6,420	6,420						1.391.550			
VETERANS CHILD WELFARE	162.032	165.606	0	553						, ,			
WATERWAYS COMMISSION	208,470	208,475	1,078	1,078									
WORKERS' COMPENSATION COMMISSION													
WORKFORCE SERVICES, DEPARTMENT OF	149,042	149,042	110	110						940,582,214			
WORKFORCE EDUCATION, DEPARTMENT OF:	,	,								, ,			
PUBLIC SCHOOL FUND	22,460,056	22,460,056											
ADMINISTRATION	2,759,702	2,761,952	0	21,567						25,089,936	225,000		
CROWLEY'S RIDGE TECHNICAL INSTITUTE	2,350,033	2,350,033	11,749	11,749			256	568,468		94,270	-,		
NORTHWEST TECHNICAL INSTITUTE	2,710,486	2,710,486	53,154	12,762			2,009	220,794	0	128,078			
RIVERSIDE VOCATIONAL TECHNICAL SCHOOL	2,026,424	2,026,424	, -	9,371	17		,	- / -	-	130,500			
REHABILITATION SERVICES, ARKANSAS	12,361,615	12,361,615	6,208	41,339				34,225	800,000	39,938,077			
SUBTOTAL DEPT. OF WORKFORCE ED.	\$44,668,316	\$44,670,566	\$71,111	\$96,788		\$0	\$2,265	\$823,487	\$800,000	\$65,380,861	\$225,000	\$0	\$0
TOTAL													
STATE AGENCIES	\$3,207,135,675	\$3,208,883,469	\$1,823,912	\$2,564,411		\$131,610,888	\$6,471,957	\$539,101,276	\$65,835,227	\$5,163,304,167	\$22,019,879	\$53,516,420	\$6,639,137
MERIT ADJUSTMENT FUND													
TOTAL	<u>\$3,823,569,408</u>	<u>\$3,825,053,006</u>	<u>\$1,840,950</u>	<u>\$2,578,107</u>		<u>\$281,723,889</u>	<u>\$10,947,930</u>	<u>\$912,922,808</u>	<u>\$181,033,781</u>	<u>\$5,719,862,965</u>	<u>\$47,830,238</u>	<u>\$54,773,713</u>	<u>\$7,406,844</u>
GRAND TOTAL													
% OF TOTAL OPERATING BUDGET	21.29%	21.30%	0.01%	0.01%		1.57%	0.06%	5.08%	1.01%	31.85%	0.27%	0.30%	0.04%

DISTRIBUTED GENERAL REVENUE IS BASED ON THE 4/20/05 FORECAST

	ETS					
AGENCY	CASH <u>FUNDS</u>	CASH FUND <u>BALANCE</u>	OTHER <u>FUNDS</u>	OTHER FUND <u>BALANCE</u>	TOTAL OPERATING <u>BUDGET</u>	MISCELLANEOUS, REFUNDS, <u>CONTINGENCY</u>
LABOR, DEPARTMENT OF	90,369				\$6,046,916	
LAW ENFORCEMENT STANDARDS & TRAINING	150,000	250,000	14,225		\$3,308,074	
LIQUEFIED PETROLEUM GAS BOARD					\$552,154	
MILITARY DEPARTMENT	686,913		2,140,842		\$68,004,461	
MUNICIPAL AID					\$137,379,117	
NATURAL & CULTURAL RESOURCES COUNCIL			65,000		\$65,000	
NATURAL RESOURCES COMMISSION	3,068,900	4,278,764	54,383	3,749,306	\$30,899,387	159,420,827
OIL AND GAS COMMISSION	2,000,000		9,102		\$5,042,557	
PARKS AND TOURISM, DEPARTMENT OF	18,916,148	2,283,736	6,877,469	2,727,182	\$115,912,125	
PUBLIC EMPLOYEES RETIREMENT	223,700,000		94,041,703		\$317,741,703	
PUBLIC SERVICE COMMISSION			451,430		\$12,610,033	
RURAL SERVICES, DEPARTMENT OF	50,000		557		\$922,148	
SCIENCE & TECHNOLOGY AUTHORITY	722,454	341,265	1,099,459	1,100,564	\$6,927,974	
SECURITIES DEPARTMENT			234		\$2,665,847	15,000,000
SPINAL CORD COMMISSION	10,000	40,000	315		\$2,362,976	
STATE POLICE, DEPARTMENT OF ARKANSAS	2,705,375		10,852,183		\$131,391,123	
STUDENT LOAN AUTHORITY	9,024,178				\$9,024,178	
TEACHER RETIREMENT	515,825,000		150,358,735		\$666,183,735	
VETERANS AFFAIRS, DEPARTMENT OF	1,252,864	334,425	19,404		\$6,006,486	
VETERANS CHILD WELFARE					\$162,032	
WATERWAYS COMMISSION			0		\$209,548	
WORKERS' COMPENSATION COMMISSION	15,000	125,000	12,959,022	28,982,694	42,081,716	
WORKFORCE SERVICES, DEPARTMENT OF			15,933,242		\$956,664,608	
WORKFORCE EDUCATION, DEPARTMENT OF:						
PUBLIC SCHOOL FUND					\$22,460,056	
ADMINISTRATION			16,230,116	453,470	\$44,758,224	
CROWLEY'S RIDGE TECHNICAL INSTITUTE	492,950	800,000	525,804		\$4,843,529	
NORTHWEST TECHNICAL INSTITUTE	2,151,558		593,327		\$5,859,406	
RIVERSIDE VOCATIONAL TECHNICAL SCHOOL			12,522		\$2,169,446	
REHABILITATION SERVICES, ARKANSAS	466,396	250,000	997,000		\$54,853,521	
SUBTOTAL DEPT. OF WORKFORCE ED. TOTAL	\$3,110,904	\$1,050,000	\$18,358,769	\$453,470	\$134,944,182	
STATE AGENCIES	\$834.596.812	\$20.519.471	\$1.637.220.080	\$83,186,120	\$11.772.981.021	\$4.511.456.384
STATE AGENCIES	\$034,330,012	\$20,515,471	\$1,037,220,000	φ 03,100,120	\$11,772,901,021	\$ 4 ,311,430,304
MERIT ADJUSTMENT FUND						
TOTAL	<u>\$4,744,532,944</u>	<u>\$42,579,354</u>	<u>\$2,045,488,796</u>	<u>\$85,558,088</u>	<u>\$17,960,071,708</u>	<u>\$6,699,456,384</u>
GRAND TOTAL					Ī	<u>\$24,659,528,092</u>
% OF TOTAL OPERATING BUDGET	26.42%	0.24%	11.39%	0.48%		

DISTRIBUTED GENERAL REVENUE IS BASED ON THE 4/20/05 FORECAST

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STATE OF ARKANSAS

FUNDED BUDGETS

FISCAL YEAR 2005 - 2006

FOOTNOTES

1. The Arkansas Code Revision Commission became a division of Legislative Council July 1, 2005. Due to the transfers of appropriation and funding from various agencies for receiving free sets of the Arkans

2. Per section 46 of Act 2022 of 05, \$2,500,000 of GR Funding is being transferred from the Public Health Fund to ADEQ's Fund Account.

3. \$160,164 in "Other" for Fair Housing Commission is actual HUD - Federal Reimbursement (calculated at \$2500 per expected investigation)

4. Treasurer of State is now responsible for disbursing Special Revenue for the Emergency Medical & Local Law Enforcement programs; \$488 transferred to Code Revision for act books; adjusted funds center

5. General Revenue amount of \$212,875 is transferred from Blind to Deaf for the legislatively authorized administrative paying account; Budgeted Merit Adjustment exceeds the allocation due to an administrati

in this Office - the Agency has been allowed to budget teacher increases with Merit Adjustment funding in the event salary savings are insufficient.

6. General Rev. of \$2.5 million was transfered to the Dept. of Environ. Quality Fund Acct. Federal includes \$59.5 million US Agri. Dept. WIC held as Cash funds and \$65.8 million Medicare/Medicaid held in the Public Health Fund. At time of posting, year end recoupment of Gen. Rev. funds had not occurred.

7. Unbudgeted General Revenue transferred to DMS as Medicaid Match from DAAS, DCFS, DDS, DOH and DYS.

8. Unbudgeted General Revenue transferred to Ar. State Police, DFA, ADEQ & Public Defender Commission from DCFS and DYS.

9. ABA - carryforward of \$2,002,879 for Critical Maintenance fund center

10. Contractors Licensing Board received a supplemental position with salaries/match equal to \$49,000

11. HUA General Revenue Schedule was revised on 9/20/2005 - Agency was cut \$42,160

12. DAH/Parks: NCRC - Large increases in "Other" funding is the result of distribution of Natural and Cultural Resources Council Grant Awards per A.C.A.§ 15-12-103.

13. DAH - Cash appropriation increases were approved during Aug & Sep PEER meetings for AR Arts Council Wingate Grants (\$84,508) and Mosaic Templars Insurance Settlement Proceeds (\$1,430,837).

14. Parks - Increase in Special revenue appropriation is the result of revised certification of income due to higher than expected Conservation Tax construction carryforward.

15. General Revenue transfer of \$147,625 from the Higher Education Grants Fund to the UAPB General Revenue Fund for support of the Geographical Critical Needs Minority Teacher Scholarship Program.

16. Act 263 of 2005 gave Agency general improvement funding of \$110,000 for the Washington County Jail Office.

17. Of the amount reflected in "Other" for Riverside Technical Institute, \$12,270 is a transfer from the MMV Fund for purchase of a vehicle.

18. Carry forward for HSC is \$2,446,077 and MCF is \$2,301,846; \$488 transferred to Code Revision for act books.

19. Carry forward for HSC is \$3,484,609 and MCF is \$932,935; \$488 transferred to Code Revision for act books.

20. \$488 transfer to Code Revision for act books; adjusted appropriation to reflect actual beginning fund balances and not estimated; adjustments made in 4th quarter to reflect actual pay plan; Cash Increase le

21. \$488 transfer to Code Revision for act books; appropriation for Governor's Emerg Procs shown as contingency, amount is blocked in AASIS but adjusted on this schedule to reflect issuance of proclamation

22. \$26,638 transfer to Code Revision for act books

23. Operating Budget for Agriculture Department is funded from General Improvement Funds.

24. Parks - \$6,000 Cash Letter Increase for FEMA reimbursement for Overtime - Park Rangers provided security at Fort Chaffee during Operation KARE. Approved Dec. PEER.

25. \$1,211,866 in GR transferred from DYS to DCFS per Reallocation of Resources #1; approved December PEER.

26. Geology Commission - Blocked GR of \$52.20 to cover fidelity bond transfer, and \$510.53 to cover worker comp transfer.