

**STATE OF ARKANSAS  
ACTUAL EXPENDITURES  
FISCAL YEAR 2007**

Schedule includes Cash Fund expenditures  
reported by the Colleges and Universities

AGENCY	FOOTNOTES	GENERAL REVENUE	HSC/MCF FUNDS	SPECIAL REVENUE	FEDERAL REVENUE	CASH FUNDS	OTHER FUNDS	TOTAL OPERATING EXPENDITURES
HOUSE OF REPRESENTATIVES			5,316,964					\$ 5,316,964
JOINT INTERIM COMMITTEE ON LEGISLATIVE FACILITIES			0					\$ 0
LEGISLATIVE AUDIT			23,029,269					\$ 23,029,269
LEGISLATIVE COUNCIL		336,741	9,825,437					\$ 10,162,178
SENATE			2,739,679					\$ 2,739,679
<b>TOTAL LEGISLATIVE OFFICES</b>		<b>\$ 336,741</b>	<b>\$ 40,911,348</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 41,248,089</b>
<b>JUDICIAL OFFICES</b>								
ADMINISTRATIVE OFFICE OF THE COURTS			\$ 9,456,753		\$ 473,683	\$ 67,814	\$ 1,832,921	\$ 11,831,171
ATTORNEY GENERAL			10,333,211		2,658,801		2,531,762	\$ 15,523,774
COURT OF APPEALS			3,265,010					\$ 3,265,010
JUDICIAL DISCIPLINE & DISABILITY COMMISSION		492,962						\$ 492,962
PROSECUTOR COORDINATOR			809,065	72,000				\$ 881,065
SUPREME COURT			3,277,149					\$ 3,277,149
<b>TOTAL JUDICIAL OFFICES</b>		<b>\$ 492,962</b>	<b>\$ 27,141,188</b>	<b>\$ 72,000</b>	<b>\$ 3,132,485</b>	<b>\$ 67,814</b>	<b>\$ 4,364,682</b>	<b>\$ 35,271,131</b>
<b>OTHER CONSTITUTIONAL OFFICES</b>								
AUDITOR OF STATE			\$ 19,801,248	\$ 63,157	\$ 3,249,819	\$ 6,028,807	\$ 13,750,948	\$ 42,893,980
GAME AND FISH COMMISSION				17,185,337	14,943,772		42,589,749	\$ 74,718,858
GOVERNOR			4,669,584					\$ 4,669,584
GOVERNOR'S MANSION			647,099					\$ 647,099
HIGHWAY AND TRANSPORTATION		151,234		257,382,222	488,105,808		159,079,378	\$ 904,718,642
LAND COMMISSIONER			2,671,107	4,801		19,815,642	22,720	\$ 22,514,271
LIEUTENANT GOVERNOR			268,978					\$ 268,978
SECRETARY OF STATE			13,297,965		14,361,292	9,035	1,081,356	\$ 28,749,649
TREASURER			3,266,626	396,115			1,511,227,319	\$ 1,514,890,061
CONSTITUTIONAL/FISCAL DISBURSING OFFICER			28,015,149					\$ 28,015,149
<b>TOTAL OTHER CONSTITUTIONAL OFFICES</b>		<b>\$ 151,234</b>	<b>\$ 72,637,756</b>	<b>\$ 275,031,633</b>	<b>\$ 520,660,691</b>	<b>\$ 25,853,484</b>	<b>\$ 1,727,751,470</b>	<b>\$ 2,622,086,268</b>
<b>REGULATORY BOARDS AND COMMISSIONS</b>								
ABSTRACTER'S BOARD				\$ 15,041				\$ 15,041
ACCOUNTANCY, BOARD OF						707,455		\$ 707,455
ACUPUNCTURE BOARD						7,662		\$ 7,662
ALCOHOLISM & DRUG ABUSE COUNSELORS						10,952		\$ 10,952
APPRAISERS LICENSING & CERTIFICATION BOARD						348,028		\$ 348,028
ARCHITECTS, BOARD OF						320,724		\$ 320,724
ARKANSAS SENTENCING COMMISSION		326,736						\$ 326,736
ATHLETIC COMMISSION				57,827				\$ 57,827

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ATHLETIC TRAINING						8,489		\$ 8,489
AUCTIONEER'S LICENSING BOARD						103,180		\$ 103,180
BAIL BONDSMAN, BOARD OF PROFESSIONAL						1,940	234,108	\$ 236,048
BARBER EXAMINERS, BOARD OF						186,231		\$ 186,231
BEEF COUNCIL				873,527				\$ 873,527
BURIAL ASSOCIATION BOARD						202,822		\$ 202,822
CAPITOL ZONING COMMISSION		210,859						\$ 210,859
CATFISH PROMOTION BOARD				180,745				\$ 180,745
CEMETERY BOARD						59,754		\$ 59,754
CHILD ABUSE & NEGLECT PREVENTION BOARD					351,876		272,204	\$ 624,080
CHIROPRACTIC EXAMINERS, BOARD OF						117,472		\$ 117,472
COLLECTION AGENCIES, BOARD OF						1,452,282		\$ 1,452,282
CONTRACTORS LICENSING BOARD						1,384,662		\$ 1,384,662
CORN AND GRAIN SORGHUM BOARD				305,738				\$ 305,738
COSMETOLOGY BOARD				655,257		28,523		\$ 683,780
COUNSELING, BOARD OF EXAMINERS IN						157,045		\$ 157,045
DENTAL EXAMINERS, BOARD OF						310,898		\$ 310,898
DIETETICS LICENSING BOARD						24,249		\$ 24,249
DISEASE INTERVENTION SPECIALISTS						61		\$ 61
DISPENSING OPTICIANS, BOARD OF				39,863				\$ 39,863
ELECTION COMMISSIONERS, BOARD OF		2,305,914					436,201	\$ 2,742,115
EMBALMERS & FUNERAL DIRECTORS, BOARD OF						123,303		\$ 123,303
ENGINEERS & LAND SURVEYORS, BOARD OF						365,459		\$ 365,459
FAIR HOUSING COMMISSION		116,385			131,133			\$ 247,518
FIRE PROTECTION LICENSING BOARD						102,506		\$ 102,506
FORESTERS, BOARD OF REGISTRATION FOR						19,501		\$ 19,501
GEOLOGISTS REGISTRATION BOARD						53,094		\$ 53,094
HEALTH EDUCATION BOARD						714		\$ 714
HEARING INSTRUMENT DISPENSERS, BOARD OF						13,819		\$ 13,819
HOME INSPECTOR REGISTRATION, BOARD OF						28,922		\$ 28,922
INTERIOR DESIGNERS, BOARD OF REGISTERED						5,804		\$ 5,804
LANDSCAPE ARCHITECTS, BOARD OF						32,399		\$ 32,399
MANUFACTURED HOMES COMMISSION				374,001				\$ 374,001
MARTIN LUTHER KING, JR. COMMISSION		206,449				47,755		\$ 254,204
MASSAGE THERAPY, BOARD OF							119,186	\$ 119,186
MEDICAL BOARD						2,557,642		\$ 2,557,642
MINORITY HEALTH COMMISSION	1	175,161				27,990	1,389,453	\$ 1,592,605
MOTOR VEHICLE COMMISSION				467,992				\$ 467,992
NURSING, BOARD OF				1,806,179		15,687		\$ 1,821,866

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OPTOMETRY, BOARD OF						123,037		\$ 123,037
PHARMACY BOARD						981,505		\$ 981,505
PHYSICAL THERAPY, STATE BOARD OF						157,645		\$ 157,645
PODIATRIC MEDICINE, STATE BOARD OF						1,216		\$ 1,216
PAROLE BOARD		1,480,966						\$ 1,480,966
PRIVATE CAREER EDUC., BOARD OF				286,491		4,727	20,336	\$ 311,553
PSYCHOLOGY, BOARD OF EXAMINERS IN						172,686		\$ 172,686
PUBLIC DEFENDER COMMISSION			10,135,571	6,908,027				\$ 17,043,598
REAL ESTATE COMMISSION						1,088,737		\$ 1,088,737
RICE PROMOTION BOARD				5,210,035				\$ 5,210,035
SANITARIANS, BOARD OF						5,326		\$ 5,326
SOCIAL WORK LICENSING BOARD				83,358				\$ 83,358
SOIL CLASSIFIERS, BOARD OF PROFESSIONAL						796		\$ 796
SOYBEAN BOARD				3,219,970				\$ 3,219,970
SPEECH PATHOLOGY & AUDIOLOGY, EXAMINERS IN						103,801		\$ 103,801
TEACHER HOUSING DEVELOPMENT FOUNDATION						125,897		\$ 125,897
TITLE INSURANCE AGENT'S LICENSING BOARD				65,704				\$ 65,704
TOBACCO CONTROL BOARD		365,774				842,059		\$ 1,207,833
TOBACCO SETTLEMENT COMMISSION	2						806,779	\$ 806,779
TOWING & RECOVERY BOARD						130,202		\$ 130,202
TRANSITIONAL EMPLOYMENT BOARD					993,411			\$ 993,411
VETERINARY MEDICAL EXAMINING BOARD				94,435				\$ 94,435
WAR MEMORIAL STADIUM COMMISSION		695,656				1,245,146		\$ 1,940,801
WHEAT PROMOTION BOARD				175,927				\$ 175,927
WORKFORCE INVESTMENT BOARD					760,535			\$ 760,535
<b>TOTAL REGULATORY BOARDS &amp; COMMISSIONS</b>		<b>\$ 5,883,900</b>	<b>\$ 10,135,571</b>	<b>\$ 20,820,116</b>	<b>\$ 2,236,955</b>	<b>\$ 13,809,801</b>	<b>\$ 3,278,267</b>	<b>\$ 56,164,609</b>
<b>INSTITUTIONS OF HIGHER EDUCATION</b>								
ARKANSAS STATE UNIVERSITY - JONESBORO		\$ 53,253,625				\$ 70,755,429	\$ 11,942,805	\$ 135,951,859
ARKANSAS STATE UNIVERSITY - BEEBE		11,264,435				38,399,271	2,141,102	\$ 51,804,809
ARKANSAS STATE UNIVERSITY - MOUNTAIN HOME		3,149,900				3,910,909	755,974	\$ 7,816,783
ARKANSAS STATE UNIVERSITY - NEWPORT		2,894,437				5,406,830	636,994	\$ 8,938,261
ARKANSAS TECH UNIVERSITY		28,592,902				43,062,801	2,788,528	\$ 74,444,230
HENDERSON STATE UNIVERSITY		17,527,657				36,413,509	2,118,146	\$ 56,059,312
SOUTHERN ARKANSAS UNIVERSITY		14,266,158				17,625,535	1,279,392	\$ 33,171,085
SOUTH ARKANSAS UNIVERSITY - TECH		6,649,319				6,520,771	301,459	\$ 13,471,548
UNIVERSITY OF ARKANSAS - FAYETTEVILLE		168,451,322				398,788,381	27,017,025	\$ 594,256,729
UNIVERSITY OF ARKANSAS - FORT SMITH		18,092,238				37,890,320	3,542,851	\$ 59,525,409
UNIVERSITY OF ARKANSAS - LITTLE ROCK		54,214,687				79,992,037	5,934,493	\$ 140,141,217

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UNIVERSITY OF ARKANSAS - MEDICAL SCIENCES		79,748,757		1,539,557		760,966,823	21,304,931	\$ 863,560,067
UNIVERSITY OF ARKANSAS - MEDICAL SCIENCES-INDIGENT CARE		5,235,230					222,277	\$ 5,457,507
UNIVERSITY OF ARKANSAS - MONTICELLO		14,495,938				16,897,186	2,771,429	\$ 34,164,553
UNIVERSITY OF ARKANSAS - PINE BLUFF	4	24,134,442				39,065,131	2,042,727	\$ 65,242,300
PHILLIPS COMMUNITY COLLEGE OF U OF A		8,377,407				7,779,570	1,191,489	\$ 17,348,466
U OF A - COMMUNITY COLLEGE AT BATESVILLE		3,591,636				7,441,582	795,313	\$ 11,828,530
U OF A - COMMUNITY COLLEGE AT HOPE		4,098,159				3,074,633	1,822,837	\$ 8,995,629
U OF A - COMMUNITY COLLEGE AT MORRILTON		4,210,148				5,127,626	1,184,761	\$ 10,522,535
COSSATOT COMMUNITY COLLEGE OF THE U/A		2,900,987				5,551,323	1,246,749	\$ 9,699,059
UNIVERSITY OF CENTRAL ARKANSAS		43,674,855				77,247,216	4,573,883	\$ 125,495,954
EAST ARKANSAS COMMUNITY COLLEGE		5,441,585				3,490,664	844,008	\$ 9,776,257
NATIONAL PARK COMMUNITY COLLEGE		8,341,205				10,528,105	1,713,120	\$ 20,582,430
MID-SOUTH COMMUNITY COLLEGE		3,375,250				10,057,392	2,341,774	\$ 15,774,416
NORTHEASTERN COLLEGE		8,128,293				4,485,383	1,399,732	\$ 14,013,408
NORTH ARKANSAS COLLEGE		7,429,143				8,965,216	962,196	\$ 17,356,555
NORTHWEST ARKANSAS COMMUNITY COLLEGE		7,913,636				23,769,243	972,164	\$ 32,655,043
RICH MOUNTAIN COMMUNITY COLLEGE		2,904,204				3,368,183	385,166	\$ 6,657,553
SOUTH ARKANSAS COMMUNITY COLLEGE		5,571,862				7,046,606	926,442	\$ 13,544,910
BLACK RIVER TECHNICAL COLLEGE		5,460,528				5,342,458	1,801,851	\$ 12,604,837
OUACHITA TECHNICAL COLLEGE		3,096,012				4,099,389	914,309	\$ 8,109,709
OZARKA COLLEGE		2,592,527				3,031,709	1,105,476	\$ 6,729,712
SOUTHEAST ARKANSAS COLLEGE		5,087,408				4,826,477	1,524,477	\$ 11,438,362
PULASKI TECHNICAL COLLEGE		10,121,546				53,366,355	1,653,100	\$ 65,141,001
<b>TOTAL INSTITUTIONS OF HIGHER EDUCATION</b>		<b>\$ 644,287,438</b>	<b>\$ 0</b>	<b>\$ 1,539,557</b>	<b>\$ 0</b>	<b>\$ 1,804,294,062</b>	<b>\$ 112,158,979</b>	<b>\$ 2,562,280,036</b>
<b>STATE AGENCIES</b>								
AERONAUTICS DEPARTMENT				\$ 6,934,797	\$ 240,679			\$ 7,175,476
<b>AGRICULTURE DEPARTMENT OF:</b>								
ADMINISTRATION					\$ 2,006,905		\$ 215,489	\$ 2,222,395
LIVESTOCK & POULTRY COMMISSION		4,154,030		5,008,350	928,961		18	\$ 10,091,359
FORESTRY COMMISSION		6,715,672		5,497,400	4,528,321		3,511,317	\$ 20,252,710
PLANT BOARD		2,248,723		5,726,997	578,240	88,968	709	\$ 8,643,636
<b>SUBTOTAL DEPARTMENT OF AGRICULTURE</b>		<b>\$ 13,118,425</b>	<b>\$ -</b>	<b>\$ 16,232,747</b>	<b>\$ 8,042,426</b>	<b>\$ 88,968</b>	<b>\$ 3,727,534</b>	<b>\$ 41,210,100</b>
ASSESSMENT COORDINATION DEPARTMENT		760,000				11,610	15,955,888	\$ 16,727,498
BANK DEPARTMENT				6,674,877				\$ 6,674,877
BUILDING AUTHORITY, ARKANSAS		1,903,301					10,406,498	\$ 12,309,800
CLAIMS COMMISSION			498,748	949,709				\$ 1,448,457
COMMUNITY CORRECTION, DEPARTMENT OF		55,869,717		7,218,532	766,257	1,425,372	6,501	\$ 65,286,379
CORRECTION, DEPARTMENT OF		256,880,542		17,703,960	636,946	12,553,184	7,732	\$ 287,782,364

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COUNTY AID		14,297,293		116,915,528	464,215		231,850,390	\$ 363,527,425
CRIME INFORMATION CENTER		3,291,808		1,559,207	71,002	17,388	30,648	\$ 4,970,053
CRIME LAB		6,311,237		2,141,613	1,102,387	32,147	751,473	\$ 10,338,857
DEVELOPMENT FINANCE AUTHORITY					15,174,756	4,996,462		\$ 20,171,218
DISABLED VETERANS		30,309						\$ 30,309
DISABILITY DETERMINATION					20,574,132			\$ 20,574,132
ECONOMIC DEVELOPMENT, DEPARTMENT OF		9,501,001			24,424,725	78,730	110,046	\$ 34,114,501
<b>EDUCATION, DEPARTMENT OF:</b>								
PUBLIC SCHOOL FUND		1,693,039,349					727,862,915	\$ 2,420,902,264
GENERAL EDUCATION DIVISION		13,433,942			469,845,503	9,920,146	9,251,139	\$ 502,450,730
ACADEMIC FACILITIES & TRANSPORTATION							1,716,007	\$ 1,716,007
SCHOOL FOR THE BLIND		5,123,076			422,534	102,875		\$ 5,648,485
SCHOOL FOR THE DEAF		8,797,433			842,520	101,483		\$ 9,741,436
EDUCATIONAL FACILITIES PARTNERSHIP		35,000,000					48,056,280	\$ 83,056,280
EDUCATIONAL TELEVISION COMMISSION		4,807,732				5,021,548	39,549	\$ 9,868,829
STATE LIBRARY		6,979,604			1,790,032	289,358	408	\$ 9,059,402
<b>SUBTOTAL DEPARTMENT OF EDUCATION</b>		<b>\$1,767,181,136</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 472,900,589</b>	<b>\$ 15,435,410</b>	<b>\$ 786,926,298</b>	<b>\$ 3,042,443,433</b>
EMERGENCY MANAGEMENT, DEPARTMENT OF		1,166,115		176,143	24,440,804	744		\$ 25,783,807
ENVIRONMENTAL QUALITY, DEPARTMENT OF		3,029,223		22,231,011	12,592,320		10,111,763	\$ 47,964,317
ETHICS COMMISSION		597,135						\$ 597,135
FINANCE, BOARD OF							178,080	\$ 178,080
<b>FINANCE AND ADMINISTRATION, DEPARTMENT OF</b>								
MANAGEMENT SERVICES		383,372	49,634,384		7,586,158	510,572	836,935	\$ 58,951,422
ALCOHOLIC BEVERAGE CONTROL		1,627,462			168,528	3,244	52,244	\$ 1,851,478
DISBURSING OFFICER	5	2,709,971	200,000	41,776,987	38,043	32,679	67,325,557	\$ 112,083,237
REVENUE	6		71,888,736	902,032			467,528,173	\$ 540,318,941
REVENUE - CHILD SUPPORT ENFORCEMENT		13,014,933			34,000,000		8,257,145	\$ 55,272,078
RACING COMMISSION		974,300				18,866		\$ 993,166
<b>SUBTOTAL DEPARTMENT OF FINANCE &amp; ADMINISTRATION</b>		<b>\$ 18,710,039</b>	<b>\$121,723,120</b>	<b>\$ 42,679,019</b>	<b>\$ 41,792,729</b>	<b>\$ 565,361</b>	<b>\$ 544,000,055</b>	<b>\$ 769,470,322</b>
GEOLOGY COMMISSION		1,492,365			89,843		72,466	\$ 1,654,674
HEALTH SERVICES AGENCY		336,253		43,031	799,853			\$ 1,179,137
HERITAGE, DEPARTMENT OF ARKANSAS		5,293,782		4,199,474	1,493,486	613,920	9,292,325	\$ 20,892,987
HIGHER EDUCATION GRANTS	3	34,496,216					4,408,561	\$ 38,904,776
HIGHER EDUCATION, DEPARTMENT OF		3,093,411			8,637,561	50,055	1,075,079	\$ 12,856,105
<b>HUMAN SERVICES, DEPARTMENT OF:</b>								
ADMINISTRATION		13,378,325			24,292,622	3,795	3,059,673	\$ 40,734,415
AGING & ADULT SERVICES		13,932,824		2,977,501	23,375,557		70,315	\$ 40,356,197
BLIND, SERVICES FOR THE		1,826,262			3,985,998			\$ 5,812,260
CHILDREN & FAMILY SERVICES		39,191,400			59,080,444		8,287,822	\$ 106,559,666

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CHILD CARE & EARLY CHILDHOOD EDUCATION		6,632,282		5,252,892	96,271,622		1,774,281	\$ 109,931,077
COUNTY OPERATIONS		45,078,142			99,287,532	5,741	4,883,124	\$ 149,254,539
DEVELOPMENTAL DISABILITIES SERVICES		47,595,557		16,646	82,472,264		8,573,524	\$ 138,657,991
MEDICAL SERVICES	7	674,160,316		329,435	2,384,023,841		259,599,300	\$ 3,318,112,892
BEHAVIORAL HEALTH SERVICES		67,483,518		2,594,350	48,571,099	229,777	15,361,839	\$ 134,240,583
YOUTH SERVICES		44,394,364			6,884,609		863,116	\$ 52,142,089
HEALTH DIVISION		48,681,807		9,852,373	86,890,118	59,006,062	98,842,552	\$ 303,272,911
<b>SUBTOTAL DEPARTMENT OF HUMAN SERVICES</b>		<b>\$1,002,354,797</b>	<b>\$ 0</b>	<b>\$ 21,023,197</b>	<b>\$2,915,135,706</b>	<b>\$ 59,245,375</b>	<b>\$ 401,315,546</b>	<b>\$ 4,399,074,620</b>
INFORMATION SYSTEMS, DEPARTMENT OF						357,598	67,294,856	\$ 67,652,454
INFORMATION TECHNOLOGY, OFFICE OF		2,295,883			9,244	319	165,352	\$ 2,470,798
INSURANCE DEPARTMENT				13,916,785	239,147	195,489	25,030,976	\$ 39,382,397
LABOR, DEPARTMENT OF		2,563,728		656,645	1,161,268	73,285	1,130,464	\$ 5,585,390
LAW ENFORCEMENT STANDARDS & TRAINING		2,779,826			11,786	209,023	16,111	\$ 3,016,746
LIQUEFIED PETROLEUM GAS BOARD				488,986				\$ 488,986
MILITARY DEPARTMENT		8,612,242			38,825,052	134,101	301,431	\$ 47,872,827
MUNICIPAL AID		28,185,743		89,634,517				\$ 117,820,260
NATURAL & CULTURAL RESOURCES COUNCIL							60,931	\$ 60,931
OIL AND GAS COMMISSION				2,257,778		12,493		\$ 2,270,271
PARKS AND TOURISM (INCLUDES HISTORY COMMISSION)		20,838,798		45,369,318	1,307,794	23,035,268	2,272,792	\$ 92,823,969
PUBLIC EMPLOYEES RETIREMENT						219,408,377	63,949,598	\$ 283,357,975
PUBLIC SERVICE COMMISSION				8,521,656	351,740		450,000	\$ 9,323,396
RURAL SERVICES, DEPARTMENT OF		878,714				54,160		\$ 932,874
SCIENCE & TECHNOLOGY AUTHORITY		2,380,038			1,586,416	436,507	500,025	\$ 4,902,987
SECURITIES DEPARTMENT				2,303,661		16,625		\$ 2,320,286
NATURAL RESOURCES COMMISSION		6,982,683			5,920,812	2,982,918	16,337,315	\$ 32,223,727
SPINAL CORD COMMISSION		2,115,289			143,580	13,284	947	\$ 2,273,099
STATE POLICE, DEPARTMENT OF ARKANSAS		49,434,389		15,771,421	26,741,478	2,591,149	7,061,283	\$ 101,599,720
STUDENT LOAN AUTHORITY						8,195,248		\$ 8,195,248
TEACHER RETIREMENT						434,221,098	115,831,928	\$ 550,053,026
VETERANS AFFAIRS, DEPARTMENT OF		2,559,187			2,528,406	2,045,824		\$ 7,133,416
VETERANS CHILD WELFARE		129,235						\$ 129,235
WATERWAYS COMMISSION		172,675						\$ 172,675
WORKERS' COMPENSATION COMMISSION						43,645	25,402,439	\$ 25,446,084
WORKFORCE SERVICES, DEPARTMENT OF		106,850			349,380,363	9,850,596	35,539,970	\$ 394,877,779
<b>WORKFORCE EDUCATION, DEPARTMENT OF:</b>								
PUBLIC SCHOOL FUND		22,742,260					11,005,033	\$ 33,747,293
ADMINISTRATION		2,689,277			20,108,657		5,388,617	\$ 28,186,551
CROWLEY'S RIDGE TECHNICAL INSTITUTE		2,409,424			94,163	607,824	1,153,607	\$ 4,265,017
NORTHWEST TECHNICAL INSTITUTE		2,781,004			136,473	1,195,620	1,079,964	\$ 5,193,061

**STATE OF ARKANSAS  
ACTUAL EXPENDITURES  
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Schedule includes Cash Fund expenditures  
reported by the Colleges and Universities

<u>AGENCY</u>	FOOTNOTES	<u>GENERAL REVENUE</u>	<u>HSC/MCF FUNDS</u>	<u>SPECIAL REVENUE</u>	<u>FEDERAL REVENUE</u>	<u>CASH FUNDS</u>	<u>OTHER FUNDS</u>	<u>TOTAL OPERATING EXPENDITURES</u>
RIVERSIDE VOCATIONAL TECHNICAL SCHOOL		1,962,888			221,953			\$ 2,184,842
REHABILITATION SERVICES, ARKANSAS		12,517,781			33,531,876	1,239,855	301,428	\$ 47,590,940
<b>SUBTOTAL DEPARTMENT OF WORKFORCE EDUCATION</b>		<b>\$ 22,360,374</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 54,093,122</b>	<b>\$ 3,043,299</b>	<b>\$ 7,923,616</b>	<b>\$ 87,420,411</b>
<b>TOTAL STATE AGENCIES</b>		<b>\$3,374,852,020</b>	<b>\$122,221,868</b>	<b>\$445,603,612</b>	<b>\$4,031,680,625</b>	<b>\$ 802,035,030</b>	<b>\$2,400,501,948</b>	<b>\$11,176,895,102</b>
<b>GRAND TOTAL</b>		<b>\$4,026,004,295</b>	<b>\$273,047,730</b>	<b>\$743,066,917</b>	<b>\$4,557,710,756</b>	<b>\$2,646,060,191</b>	<b>\$4,248,055,347</b>	<b>\$16,493,945,236</b>

**STATE OF ARKANSAS  
ACTUAL EXPENDITURES  
FISCAL YEAR 2007**

**FOOTNOTES**

1. Minority Health Commission - "Other Funds" is from Tobacco Settlement Funds
2. Tobacco Settlement Commission - "Other Funds" is from Tobacco Settlement Fund interest
3. Higher Education Grants - General Revenue reflects a transfer out of \$164,983.32 to UAPB for the Geographical Critical Needs Program.
4. UA Pine Bluff - General Revenue reflects a transfer in of \$164,983.32 to UAPB for the Geographical Critical Needs Program.
5. (DFA) General Revenue Funds do not include a fund transfer of \$2,133,600 to DHS Grant Funds to be used to match federal funds used for supplemental Medicaid payments to Arkansas Children's Hospital; Other Funds do not include Trust Fund fund transfers from the State Administrative of Justice Fund to various agencies allocated in Act 2298 of 2005 Section 66 or Motor Vehicle Acquisition fund transfers; Other funds include \$44,000,000 claims payment for the settlement payment to the US Department of Health and Human Services for debt owed by AR Department of Information Systems (Act 1260 of 2007).
6. (DFA) Other Funds include various refunds: Individual Income Tax Withholding \$367,854,495.97; Corporate Income Tax \$52,717,116.27; Gasoline Tax Refund \$12,929.89; Interstate Motor Fuel Tax Refunds \$11,916,082.85; Miscellaneous Tax Refunds
7. FY2007 Hospital/Medical excludes \$139,406,736 in expenditures due to Intergovernmental Transfer (IGT) corrections as required by the Centers for Medicare & Medicaid Services (CMS). These are not expenditures but required appropriation to process.