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STATE OF ARKANSAS FUNDED BUDGETS FISCAL YEAR 2006-2007

				OPER	ATING BU	DGETS						OP	ERATING BUDGI
AGENCY	BUDGETED GENERAL <u>REVENUE</u>	DISTRIBUTED GENERAL <u>REVENUE</u>	BUDGETED MERIT <u>ADJUSTMENT</u>	ALLOCATED MERIT <u>ADJUSTMENT</u>	FOOT <u>NOTES</u>	HSC/MCF <u>FUNDS</u>	GR FUND <u>BALANCES</u>	SPECIAL <u>REVENUE</u>	SPECIAL FUND <u>BALANCE</u>	FEDERAL <u>REVENUE</u>	FEDERAL FUND <u>BALANCE</u>	REVOLVING <u>FUNDS</u>	REVOLVING FUND <u>BALANCE</u>
LEGISLATIVE OFFICES													
HOUSE OF REPRESENTATIVES					26	\$15,320,840							
JOINT INTERIM CMTE LEGISLATIVE FACILITIES													
LEGISLATIVE AUDIT	250,000	250,000				16,158,044							
LEGISLATIVE COUNCIL (inc. Disbursing Officer)	215,481	415,967	0	3,662		16,984,048		113,996					
SENATE					27	8,680,363							
TOTAL													
LEGISLATIVE OFFICES	\$465,481	\$665,967	\$0	\$3,662		\$57,143,296	\$0	\$113,996	\$0	\$0	\$0	\$0	\$0
JUDICIAL OFFICES													
ADMIN OFFICE OF THE COURTS						\$5,523,128		\$5,984,838	\$212,732	\$1,119,408			
ATTORNEY GENERAL						11,031,932		2,089,734	1,708,820	2,591,589	712.872		
COURT OF APPEALS						3,397,918		_,	.,,	_,			
JUDICIAL DISCIPLINE & DISABILITY COMMISSION	519,507	569,508		1,508		-, ,							
PROSECUTOR COORDINATOR		,		.,		813,344		72.000					
SUPREME COURT						3,565,977		,					
TOTAL						- , , -							
JUDICIAL OFFICES	\$519,507	\$569,508	\$0	\$1,508		\$24,332,299	\$0	\$8,146,572	\$1,921,552	\$3,710,997	\$712,872	\$0	\$0
OTHER CONSTITUTIONAL OFFICES													
AUDITOR					28	\$15,274,443		\$63,620		\$3,470,000		\$775,000	
GAME AND FISH COMMISSION						••••		20,633,268	0	18,049,110		* ·· ·· ,···	
GOVERNOR					29	6,053,458							
GOVERNOR'S MANSION					30	715,619							
HIGHWAY AND TRANSPORTATION	154,000	354,000				- ,		429,445,000	141,085,000	810,000,000			
LAND COMMISSIONER		,				3,254,862		15,000	,,				
LIEUTENANT GOVERNOR						282,217		-,					
SECRETARY OF STATE						15,660,893				18,964,896	282,704	450,000	
TREASURER					31	3,691,257			396,116	. 2,50 1,000	_32,101	100,000	
CONSTITUTIONAL/FISCAL DISBURSING OFFICER						28,358,305			,				
TOTAL OTHER													
CONSTITUTIONAL OFFICES	\$154,000	\$354,000	\$0	\$0		\$73,291,054	\$0	\$450,156,888	\$141,481,116	\$850,484,006	\$282,704	\$1,225,000	\$0

	ETS					
AGENCY	CASH FUNDS	CASH FUND BALANCE	OTHER <u>FUNDS</u>	OTHER FUND <u>BALANCE</u>	TOTAL OPERATING <u>BUDGET</u>	MISCELLANEOUS, REFUNDS, <u>CONTINGENCY</u>
LEGISLATIVE OFFICES						
HOUSE OF REPRESENTATIVES			\$423		\$15,321,263	
JOINT INTERIM CMTE LEGISLATIVE FACILITIES					\$0	
LEGISLATIVE AUDIT			11,350,000		\$27,758,044	
LEGISLATIVE COUNCIL (inc. Disbursing Officer)			81,204		\$17,394,729	
SENATE			345		\$8,680,708	
TOTAL						
LEGISLATIVE OFFICES	\$0	\$0	\$11,431,972	\$0	\$69,154,745	\$0
JUDICIAL OFFICES						
ADMIN OFFICE OF THE COURTS	\$280.000				\$13,120,106	
ATTORNEY GENERAL	+===,===				\$18,134,947	
COURT OF APPEALS					\$3,397,918	
JUDICIAL DISCIPLINE & DISABILITY COMMISSION			4		\$519,511	
PROSECUTOR COORDINATOR			56		\$885,400	
SUPREME COURT					\$3,565,977	
TOTAL						
JUDICIAL OFFICES	\$280,000	\$0	\$60	\$0	\$39,623,860	\$0
OTHER CONSTITUTIONAL OFFICES						
AUDITOR	\$14,507,500		\$18,536,784	\$1,082,366	\$53,709,713	
GAME AND FISH COMMISSION			29,425,793	18,049,110	\$86,157,281	
GOVERNOR			14		\$6,053,472	500,000
GOVERNOR'S MANSION			4,993		\$720,612	
HIGHWAY AND TRANSPORTATION			102,071,905	11,100,000	\$1,493,855,905	
LAND COMMISSIONER	20,058,800		45,000		\$23,373,662	
LIEUTENANT GOVERNOR					\$282,217	
SECRETARY OF STATE	1,200	201,495	965,473		\$36,526,662	
TREASURER			7,732,971		\$11,820,344	2,120,000,000
CONSTITUTIONAL/FISCAL DISBURSING OFFICER					\$28,358,305	
TOTAL OTHER						
CONSTITUTIONAL OFFICES	\$34,567,500	\$201,495	\$158,782,934	\$30,231,476	\$1,740,858,173	\$2,120,500,000

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STATE OF ARKANSAS FUNDED BUDGETS FISCAL YEAR 2006-2007

				OPER/		DGETS						OP	ERATING BUDGI
	BUDGETED	DISTRIBUTED	BUDGETED	ALLOCATED					SPECIAL		FEDERAL		REVOLVING
	GENERAL	GENERAL	MERIT	MERIT	FOOT	HSC/MCF	GR FUND	SPECIAL	FUND	FEDERAL	FUND	REVOLVING	FUND
AGENCY	REVENUE	REVENUE	ADJUSTMENT		NOTES	FUNDS	BALANCES	REVENUE	BALANCE	REVENUE	BALANCE	FUNDS	BALANCE
REGULATORY BOARDS AND COMMISSIONS													
ABSTRACTOR'S BOARD OF EXAMINERS								\$27,787	\$1,450				
ACCOUNTANCY, BOARD OF								. ,	. ,				
ACUPUNCTURE BOARD	0		0			0	0	0	0	0	0	0	0
ALCOHOL AND DRUG ABUSE COUNSELORS													
APPRAISERS LICENSING & CERTIFICATION BOARD													
ARCHITECTS, BOARD OF													
ARKANSAS SENTENCING COMMISSION	325,227	325,227	1,426	1,293									
ATHLETIC COMMISSION									70,240				
ATHLETIC TRAINING													
AUCTIONEER'S LICENSING BOARD													
BAIL BONDSMAN, BOARD OF PROFESSIONAL												150,000	
BARBER EXAMINERS, BOARD OF													
BEEF COUNCIL								985,000	115,000				
BURIAL ASSOCIATION BOARD													
CAPITOL ZONING COMMISSION	210,835	210,835	0	1,077									
CATFISH PROMOTION BOARD								55,000	200,000				
CEMETERY BOARD													
CHILD ABUSE & NEGLECT PREVENTION BOARD	0		0			0	0	304,170	31,830	300,000	0	0	0
CHIROPRACTIC EXAMINERS, BOARD OF	0		0			0	0	0	0	0	0	0	0
COLLECTION AGENCIES, BOARD OF													
CONTRACTORS LICENSING BOARD	0		0			0	0	0	0	0	0	0	0
CORN AND GRAIN SORGHUM BOARD								497,200	130,000				
COSMETOLOGY BOARD								480,000	204,372				
COUNSELING, BOARD OF EXAMINERS IN													
DENTAL EXAMINERS, BOARD OF	0		0			0	0	0	0	0	0	0	0
DIETETICS LICENSING BOARD													
DISEASE INTERVENTION SPECIALISTS													
DISPENSING OPTICIANS, BOARD OF								44,527					
ELECTION COMMISSIONERS, BOARD OF	492,647	492,647	0	646	32		1,855,014						790,140
EMBALMERS & FUNERAL DIRECTORS, BOARD OF													
ENGINEERS & LAND SURVEYORS, BOARD OF													
FAIR HOUSING COMMISSION	116,396	116,396								115,000	41,762		
FIRE PROTECTION LICENSING BOARD													
FORESTERS, BOARD OF REGISTRATION FOR													
GEOLOGISTS REGISTRATION BOARD	0		0			0	0	0	0	0	0	0	0
HEALTH EDUCATION													
HEARING INSTRUMENT DISPENSERS, BOARD OF													
HOME INSPECTORS REGISTRATION BOARD	0		0			0	0	0	0	0	0	0	0
INTERIOR DESIGNERS, BOARD OF REGISTERED					37								
LANDSCAPE ARCHITECTS, BOARD OF													
MANUFACTURED HOMES COMMISSION								411,294	145,000				
								·					

	ETS					
AGENCY	CASH <u>FUNDS</u>	CASH FUND <u>BALANCE</u>	OTHER <u>FUNDS</u>	OTHER FUND <u>BALANCE</u>	TOTAL OPERATING <u>BUDGET</u>	MISCELLANEOUS, REFUNDS, <u>CONTINGENCY</u>
REGULATORY BOARDS AND COMMISSIONS						
ABSTRACTOR'S BOARD OF EXAMINERS					\$29,237	
ACCOUNTANCY, BOARD OF	809,831	108,307			\$918,138	
ACUPUNCTURE BOARD	8.000	3,000	0	0	\$11,000	
ALCOHOL AND DRUG ABUSE COUNSELORS	23.813	-,			\$23.813	
APPRAISERS LICENSING & CERTIFICATION BOARD	388.947				\$388.947	
ARCHITECTS, BOARD OF	348,622				\$348,622	
ARKANSAS SENTENCING COMMISSION			83		\$326,736	
ATHLETIC COMMISSION					\$70,240	
ATHLETIC TRAINING	8,517	12,130			\$20,647	
AUCTIONEER'S LICENSING BOARD	68,384	113,396			\$181,780	
BAIL BONDSMAN, BOARD OF PROFESSIONAL	500,000		223,249		\$873,249	
BARBER EXAMINERS, BOARD OF	45,200	174,329			\$219,529	
BEEF COUNCIL					\$1,100,000	
BURIAL ASSOCIATION BOARD	162,932		46,000		\$208,932	
CAPITOL ZONING COMMISSION			24		\$210,859	
CATFISH PROMOTION BOARD					\$255,000	
CEMETERY BOARD	77,644	31,683			\$109,327	
CHILD ABUSE & NEGLECT PREVENTION BOARD	0	0	60,000	0	\$696,000	
CHIROPRACTIC EXAMINERS, BOARD OF	156,383	0	0	0	\$156,383	
COLLECTION AGENCIES, BOARD OF	1,350,400	790,885			\$2,141,285	
CONTRACTORS LICENSING BOARD	1,550,209	77,204	0	0	\$1,627,413	
CORN AND GRAIN SORGHUM BOARD					\$627,200	
COSMETOLOGY BOARD	34,814			333	\$719,519	
COUNSELING, BOARD OF EXAMINERS IN	198,852				\$198,852	
DENTAL EXAMINERS, BOARD OF	305,046	55,724	0	0	\$360,770	
DIETETICS LICENSING BOARD	29,545	2,301			\$31,846	
DISEASE INTERVENTION SPECIALISTS		2,360			\$2,360	
DISPENSING OPTICIANS, BOARD OF					\$44,527	
ELECTION COMMISSIONERS, BOARD OF					\$3,137,801	
EMBALMERS & FUNERAL DIRECTORS, BOARD OF	145,000	38,619	-		\$183,619	
ENGINEERS & LAND SURVEYORS, BOARD OF	411,033		5		\$411,038	
FAIR HOUSING COMMISSION					\$273,158	
FIRE PROTECTION LICENSING BOARD	115,282				\$115,282	
FORESTERS, BOARD OF REGISTRATION FOR	20,000	25			\$20,025	
GEOLOGISTS REGISTRATION BOARD	40,000	16,183	24	0	\$56,207	
	300	5,265			\$5,565	
HEARING INSTRUMENT DISPENSERS, BOARD OF	22,300	1,296			\$23,596	
HOME INSPECTORS REGISTRATION BOARD	33,090	0	0	0	\$33,090	
INTERIOR DESIGNERS, BOARD OF REGISTERED	4,000	4,800			\$8,800	
	36,409				\$36,409	
MANUFACTURED HOMES COMMISSION					\$556,294	

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STATE OF ARKANSAS FUNDED BUDGETS FISCAL YEAR 2006-2007

Burgenergy Bis of the strength of the	REVOLVING	
MARTIN LUTHER KING, SR. COMMISSION 206,449 206,449 775 775 MASSAGE THEAPY, BOARD OF	FUND	
MASSACE THERAPY, BOARD OF Monther Stress Stre	BALANCE	
MEDICAL BOARD 176,780 176,780 176,780 176,780 176,780 176,780 176,780 176,780 176,780 176,780 176,780 176,780 176,780 176,780 176,780 176,780 176,780 176,780 176,780 94,687 176,780		
MINORITY HEALTH COMMISSION 176,780 176,789 46 MOTOR VENCLE COMMISSION 5,078,892		
MOTOR VEHICLE COMMISSION 576.892 OPTOMETRY, BOARD OF 2,071,858 94,687 PAROLE BOARD 1,509,306 0 5,170 PHARMACY BOARD 0 5,170		
NURSING, BOARD OF 2,071,858 94,867 OPTOMETRY, BOARD OF		
OPTOMETRY, BOARD OF 1,509,306 1,509,306 0 5,170 PHARULE GOARD 1,509,306 0 5,170 PHARULE GOARD OF PODATRIC, BOARD OF 215,514 126,343 PRIVIE GOARD OF 215,514 126,343 PRIVIE CAREER EDUC, BOARD OF EXAMINERS IN PUBLIC DEFENDER COMMISSION 10,263,137 6,908,027 REAL ESTATE COMMISSION 10,263,137 6,908,027 REAL ESTATE COMMISSION 10,263,137 6,908,027 REAL ESTATE COMMISSION 10,263,137 6,080,027 SOLIC LASSIFIERS, BD, OF PROFESSIONAL 0 <td></td>		
PAROLE BOARD 1,509,306 1,509,306 0 5,170 PHARMACY BOARD		
PHARMACY BOARD Data and a stress of the state solution of the state so		
PHYSICAL THERAPY, STATE BOARD OF 215,514 126,343 PODIATRIC MEDICINE, STATE BOARD OF 215,514 126,343 PSYCHOL.OGY, BOARD OF EXAMINERS IN 10,283,137 6,908,027 PUBLIC DEFENDER COMMISSION 10,283,137 6,908,027 RICE PROMOTION BOARD 0 0 0 0 0 SANITARIANS, BOARD OF 0 0 0 0 0 0 0 SANITARIANS, BOARD OF 0		
POIDTRIC MEDICINE, STATE BOARD OF 215,514 126,343 PRIVATE CAREER EDUC, BOARD OF EXAMINERS IN 0 <td0< td=""><td></td></td0<>		
PRIVATE CAREER EDUC, BOARD OF 215,514 126,343 PSYCHOLOGY, BOARD OF EXAMINERS IN 6,308,027 REAL ESTATE COMMISSION 0		
PSYCHOLOGY, BOARD OF EXAMINERS IN 0 10,263,137 6,908,027 PUBLIC DEFENDER COMMISSION 6,780,696 200,000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 20000 20000 2000 2000 <td< td=""><td></td></td<>		
PUBLIC DEFENDER COMMISSION 10,263,137 6,908,027 REAL ESTATE COMMISSION REAL ESTATE COMMISSION 8,000 5,000,		
REAL ESTATE COMMISSION Rice PROMOTION BOARD RICE PROMOTION BOARD 6,780,696 200,000 SANITARIANS, BOARD OF 0		
RICE PROMOTION BOARD 6,780,696 200,000 SAINTARIANS, BOARD OF 0 <td></td>		
SANITARIANS, BOARD OF 0		
SOCIAL WORK LICENSING BOARD 106,941 SOIL CLASSIFIERS, BD. OF PROFESSIONAL 0 <t< td=""><td></td></t<>		
SOIL CLASSIFIERS, BD. OF PROFESSIONAL 0	0	
SOYBEAN BOARD 3,510,000 900,000 SPEECH PATHOLOGY & AUDIOLOGY, EXAMINERS IN TEACHER HOUSING DEVELOPMENT FOUNDATION TITLE INSURANCE AGENTS LICENSING BOARD 81,575 42,163 TOBACC O CONTROL BOARD 373,573 0 1,515 42,163 TOBACC O CONTROL BOARD 373,573 0 1,515 5 TOBACC O SETTLEMENT COMMISSION 45 5 5 TOWING & RECOVERY BOARD 5 5 5 TOWING & RECOVERY BOARD 1,201,997 5 TRANSITIONAL EMPLOYMENT BOARD 0 <td></td>		
SPEECH PATHOLOGY & AUDIOLOGY, EXAMINERS IN TEACHER HOUSING DEVELOPMENT FOUNDATION TITLE INSURANCE AGENTS LICENSING BOARD TOBACCO CONTROL BOARD 373,573 373,573 0 1,515 42,163 TOBACCO SETTLEMENT COMMISSION 373,573 0 1,515 5 5 TOWING & RECOVERY BOARD 5 5 5 5 5 TOWING & RECOVERY BOARD 5 5 5 5 5 TOWING & RECOVERY BOARD 5 5 5 5 5 TORING & RECOVERY BOARD 0 0 1,201,997 5 5 VETERINARY MEDICAL EXAMINING BOARD 0	0	
TEACHER HOUSING DEVELOPMENT FOUNDATION TITLE INSURANCE AGENTS LICENSING BOARD 81,575 42,163 TOBACCO CONTROL BOARD 373,573 00 1,515 TOBACCO SETTLEMENT COMMISSION 5 5 5 TOWING & RECOVERY BOARD 1,201,997 1,201,997 VETERINARY MEDICAL EXAMINING BOARD 0 0 0 93,000 16,853 0 0 0 WAR MEMORIAL STADIUM COMMISSION 695,956 700,000 0 0 0 93,000 16,853 0 0 0		
TITLE INSURANCE AGENTS LICENSING BOARD 81,575 42,163 TOBACCO CONTROL BOARD 373,573 0 1,515 TOBACCO SETTLEMENT COMMISSION 5 5 TOWING & RECOVERY BOARD 5 5 TRANSITIONAL EMPLOYMENT BOARD 0 0 0 93,000 16,853 0 0 0 WAR MEMORIAL STADIUM COMMISSION 695,956 700,000 5 5 5 5 5		
TOBACCO CONTROL BOARD 373,573 373,573 0 1,515 TOBACCO SETTLEMENT COMMISSION		
TOBACCO SETTLEMENT COMMISSION 45 TOWING & RECOVERY BOARD TRANSITIONAL EMPLOYMENT BOARD TRANSITIONAL EMPLOYMENT BOARD 0 VETERINARY MEDICAL EXAMINING BOARD 0 WAR MEMORIAL STADIUM COMMISSION 695,956		
TOWING & RECOVERY BOARD TRANSITIONAL EMPLOYMENT BOARD 1,201,997 VETERINARY MEDICAL EXAMINING BOARD 0 <th colspa<="" td=""><td></td></th>	<td></td>	
TRANSITIONAL EMPLOYMENT BOARD 1,201,997 VETERINARY MEDICAL EXAMINING BOARD 0 0 0 93,000 16,853 0 0 0 WAR MEMORIAL STADIUM COMMISSION 695,956 700,000 0 0 93,000 16,853 0 0 0		
VETERINARY MEDICAL EXAMINING BOARD 0		
WAR MEMORIAL STADIUM COMMISSION 695,956 700,000		
	0	
WHEAT PROMOTION BOARD 771 871 20 000		
WORKFORCE INVESTMENT BOARD 999,840		
TOTAL REGULATORY		
BOARDS & COMMISSIONS \$4,107,169 \$4,111,222 \$2,201 \$10,476 \$10,263,137 \$1,855,014 \$23,921,352 \$2,297,938 \$2,616,837 \$41,762 \$150,000	\$790,140	
INSTITUTIONS OF HIGHER EDUCATION		
ARKANSAS STATE UNIV JONESBORO \$53,253,625 \$53,253,625		
ARKANSAS STATE UNIV BEEBE 11,264,435 11,264,435		
ASU - MOUNTAIN HOME 3,149,900 3,149,900		
ASU - NEWPORT 2,894,437 2,894,437		
ARKANSAS TECH UNIVERSITY 28,592,902 28,592,902 69,454		
HENDERSON STATE UNIVERSITY 17,527,657 17,527,657 9,288		
SOUTHERN ARKANSAS UNIVERSITY 14,266,158 14,266,158 4,415		
SOUTH ARKANSAS UNIVERSITY - TECH. 6,649,319 6,649,319 6,649,319		
UNIVERSITY OF ARKANSAS - FAYETTEVILLE 168,451,322 168,451,322 168,451,322 1,285 800,000		
UNIVERSITY OF ARKANSAS - LITTLE ROCK 54,214,687 54,214,687 17,213 161,000		

	ETS					
AGENCY	CASH <u>FUNDS</u>	CASH FUND BALANCE	OTHER <u>FUNDS</u>	OTHER FUND <u>BALANCE</u>	TOTAL OPERATING <u>BUDGET</u>	MISCELLANEOUS, REFUNDS, <u>CONTINGENCY</u>
MARTIN LUTHER KING, JR. COMMISSION	60,927	553	45		\$268,749	
MASSAGE THERAPY, BOARD OF			123,509		\$123,509	
MEDICAL BOARD	2,727,986				\$2,727,986	
MINORITY HEALTH COMMISSION	23,900	5,000	1,578,863	204,399	\$1,988,942	
MOTOR VEHICLE COMMISSION			49		\$576,941	
NURSING, BOARD OF	16,000		14,789	30,500	\$2,227,834	
OPTOMETRY, BOARD OF	112,000	32,511			\$144,511	
PAROLE BOARD			11,998		\$1,521,304	
PHARMACY BOARD	1,070,089		100		\$1,070,189	
PHYSICAL THERAPY, STATE BOARD OF	171,800	78,790			\$250,590	
PODIATRIC MEDICINE, STATE BOARD OF	4,733				\$4,733	
PRIVATE CAREER EDUC., BOARD OF	50,000	50,500	75,025	425,000	\$942,382	
PSYCHOLOGY, BOARD OF EXAMINERS IN	180,000	1,211			\$181,211	
PUBLIC DEFENDER COMMISSION			57		\$17,171,221	
REAL ESTATE COMMISSION	1,137,882	287,500			\$1,425,382	
RICE PROMOTION BOARD					\$6,980,696	
SANITARIANS, BOARD OF	4,200	6,647	0	0	\$10,847	
SOCIAL WORK LICENSING BOARD					\$106,941	
SOIL CLASSIFIERS, BD. OF PROFESSIONAL	1,200	96	0	0	\$1,296	
SOYBEAN BOARD					\$4,410,000	
SPEECH PATHOLOGY & AUDIOLOGY, EXAMINERS IN	118,101				\$118,101	
TEACHER HOUSING DEVELOPMENT FOUNDATION	161,043				\$161,043	
TITLE INSURANCE AGENTS LICENSING BOARD					\$123,738	
TOBACCO CONTROL BOARD	862,162		3,218		\$1,238,953	
TOBACCO SETTLEMENT COMMISSION			815,053		\$815,053	
TOWING & RECOVERY BOARD	50,040	92,445			\$142,485	
TRANSITIONAL EMPLOYMENT BOARD					\$1,201,997	
VETERINARY MEDICAL EXAMINING BOARD	0	0	0	0	\$109,853	
WAR MEMORIAL STADIUM COMMISSION	1,160,000	430,000	3,497,878		\$5,783,834	
WHEAT PROMOTION BOARD					\$791,871	
WORKFORCE INVESTMENT BOARD					\$999,840	
TOTAL REGULATORY						
BOARDS & COMMISSIONS	\$14,806,616	\$2,422,760	\$6,449,967	\$660,232	\$70,385,125	\$0
INSTITUTIONS OF HIGHER EDUCATION						
ARKANSAS STATE UNIV JONESBORO	\$245,289,819		\$12,685,557		\$311,229,001	
ARKANSAS STATE UNIV BEEBE	60,650,000		2,141,424		\$74,055,859	
ASU - MOUNTAIN HOME	30,410,000		756,013		\$34,315,913	
ASU - NEWPORT	17,510,000		637,009		\$21,041,446	
ARKANSAS TECH UNIVERSITY	101,942,740		2,719,074		\$133,324,170	
HENDERSON STATE UNIVERSITY	243,250,000		2,110,920		\$262,897,865	
SOUTHERN ARKANSAS UNIVERSITY	39,400,000		1,281,499		\$54,952,072	
SOUTH ARKANSAS UNIVERSITY - TECH.	17,400,000		315,344		\$24,364,663	
UNIVERSITY OF ARKANSAS - FAYETTEVILLE	708,785,500		28,712,310		\$906,750,417	
UNIVERSITY OF ARKANSAS - LITTLE ROCK	337,200,000		6,109,739		\$397,702,639	

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STATE OF ARKANSAS FUNDED BUDGETS FISCAL YEAR 2006-2007

				OPER	ATING BUI	DGETS						OP	ERATING BUDG
	BUDGETED	DISTRIBUTED	BUDGETED	ALLOCATED					SPECIAL		FEDERAL		REVOLVING
	GENERAL	GENERAL	MERIT	MERIT	FOOT	HSC/MCF	GR FUND	SPECIAL	FUND	FEDERAL	FUND	REVOLVING	FUND
AGENCY	REVENUE	REVENUE	ADJUSTMENT	ADJUSTMENT		FUNDS	BALANCES	REVENUE	BALANCE	REVENUE	BALANCE	FUNDS	BALANCE
UNIVERSITY OF ARKANSAS - MEDICAL SCIENCES	80,573,792	80,573,792		<u></u>									
UNIV. OF ARK. MED. SCI INDIGENT CARE	5,235,230	5,235,230											
UNIVERSITY OF ARKANSAS - MONTICELLO	14,495,938	14,495,938					306,407						
UNIVERSITY OF ARKANSAS - PINE BLUFF	24,134,442	23,969,459			50		63,106						
PHILLIPS COMMUNITY COLLEGE OF U OF A	8,377,407	8,377,407					00,100						
U OF A - COMMUNITY COLLEGE AT BATESVILLE	3,591,636	3,591,636											
U OF A - COMMUNITY COLLEGE AT HOPE	4,098,159	4,098,159					30,901						
U OF A - COMMUNITY COLLEGE AT MORRILTON	4.210.148	4.210.148					00,001						
COSSATOT COMMUNITY COLLEGE OF THE U/A	2,900,987	2,900,987					2,802						
UNIVERSITY OF CENTRAL ARKANSAS	43,674,855	43,674,855					2,002						
EAST ARKANSAS COMMUNITY COLLEGE	5,441,585	5,441,585											
MID-SOUTH COMMUNITY COLLEGE	3,375,250	3,375,250					237,778						
NATIONAL PARK COMMUNITY COLLEGE	8,341,205	8,341,205					201,110						
NORTH ARKANSAS COLLEGE	7,429,143	7,429,143											
NORTHEASTERN COLLEGE, ARKANSAS	8,128,293	8,128,293					24,408						
NORTHWEST ARKANSAS COMMUNITY COLLEGE	7,913,636	7,913,636					21,100						
RICH MOUNTAIN COMMUNITY COLLEGE	2,904,204	2,904,204											
SOUTH ARKANSAS COMMUNITY COLLEGE	5,571,862	5,571,862											
UA - FORT SMITH	18,092,238	18,092,238											
BLACK RIVER TECHNICAL COLLEGE	5,460,528	5,460,528											
OUACHITA TECHNICAL COLLEGE	3,096,012	3,096,012											
OZARKA COLLEGE	2,592,527	2,592,527											
SOUTHEAST ARKANSAS COLLEGE	5,087,408	5,087,408											
PULASKI TECHNICAL COLLEGE	10,121,546	10,121,546											
TOTAL INSTITUTIONS													
OF HIGHER EDUCATION	\$645,112,473	\$644,947,490	\$0	\$0		\$0	\$767,057	\$961,000	\$0	\$0	\$0	\$0	\$0
STATE AGENCIES													
AERONAUTICS DEPARTMENT								\$5,000,000	\$1,984,779	\$12,000,000			
AGRICULTURE DEPARTMENT OF:													
ADMINISTRATION					13					\$2,015,485			
LIVESTOCK & POULTRY COMMISSION	4,298,154	4,303,446	26,995	26,995	11			5,051,095	2,175,882	1,970,693		45,000	
FORESTRY COMMISSION	7,142,723	7,150,621	31,866	31,866				5,873,066		6,281,092		1,210,000	
PLANT BOARD	2,368,119	2,337,566	5,974	16,100				5,960,510	2,081,503	986,831			
SUBTOTAL DEPT. OF AGRICULTURE	\$13,808,996	\$13,791,633	\$64,835	\$74,961		\$0	\$0	\$16,884,672	\$4,257,385	\$11,254,101	\$0	\$1,255,000	\$0
ASSESSMENT COORDINATION DEPARTMENT	923,112	923,112	10,340	10,340									
BANK DEPARTMENT								7,280,010	794,929				
BUILDING AUTHORITY, ARKANSAS	2,075,040	2,201,194	0	11,729	12								
CLAIMS COMMISSION	0		0			501,233	0	0	0	0	0	1,400,000	0
COMMUNITY CORRECTION, DEPARTMENT OF	57,354,572	55,000,172	0	146,229	42			4,555,314	4,457,462	2,071,370			
CORRECTION, DEPARTMENT OF	257,013,387	259,367,787	0	602,852	36/42			13,095,664	2,600,000	686,028		3,600,000	
COUNTY AID	19,741,546	19,741,546		,	33		7,296,308	160,000,000	61,029,037	,		,,	
CRIME INFORMATION CENTER	3,393,959	3,393,959	0	12,621				1,881,084	359,260	432,779			
CRIME LAB	6,311,237	6,311,237	0					2,813,814	327,252	1,299,483			
		-,- ,	0	.,		0	0	0	0	22,330,994	0	0	0
DEVELOPMENT FINANCE AUTHORITY	0		0										
DEVELOPMENT FINANCE AUTHORITY DISABLED VETERANS	ş	31,221	0		44	0	0	0		22,000,001			
	0 31,314	31,221	0		44	0	0	0		23,377,834			

	ETS					
AGENCY	CASH <u>FUNDS</u>	CASH FUND <u>BALANCE</u>	OTHER <u>FUNDS</u>	OTHER FUND <u>BALANCE</u>	TOTAL OPERATING <u>BUDGET</u>	MISCELLANEOUS, REFUNDS, <u>CONTINGENCY</u>
UNIVERSITY OF ARKANSAS - MEDICAL SCIENCES	1,420,300,000	56,015,432	24,537,704		\$1,581,426,928	
UNIV. OF ARK. MED. SCI INDIGENT CARE			222,277		\$5,457,507	
UNIVERSITY OF ARKANSAS - MONTICELLO	54,000,000		2,475,901		\$71,278,246	
UNIVERSITY OF ARKANSAS - PINE BLUFF	93,900,000		1,979,621		\$120,077,169	
PHILLIPS COMMUNITY COLLEGE OF U OF A	45,050,000		1,252,534		\$54,679,941	
U OF A - COMMUNITY COLLEGE AT BATESVILLE	21,275,000		795,313		\$25,661,949	
U OF A - COMMUNITY COLLEGE AT HOPE	11,985,000		1,797,480		\$17,911,540	
U OF A - COMMUNITY COLLEGE AT MORRILTON	20,490,000		1,184,761		\$25,884,909	
COSSATOT COMMUNITY COLLEGE OF THE U/A	13,540,000		1,244,220		\$17,688,009	
UNIVERSITY OF CENTRAL ARKANSAS	155,000,000		4,582,447		\$203,257,302	
EAST ARKANSAS COMMUNITY COLLEGE	20,640,000		844,169		\$26,925,754	
MID-SOUTH COMMUNITY COLLEGE	16,000,000		2,108,179		\$21,721,207	
NATIONAL PARK COMMUNITY COLLEGE	22,320,000		1,713,120		\$32,374,325	
NORTH ARKANSAS COLLEGE	27,290,000		962,196		\$35,681,339	
NORTHEASTERN COLLEGE, ARKANSAS	27,517,045		1,375,324		\$37,045,070	
NORTHWEST ARKANSAS COMMUNITY COLLEGE	66,224,000		972,257		\$75,109,893	
RICH MOUNTAIN COMMUNITY COLLEGE	8,144,000		485,166		\$11,533,370	
SOUTH ARKANSAS COMMUNITY COLLEGE	16,677,148		926,442		\$23,175,452	
UA - FORT SMITH	100,426,746		4,520,342		\$123,039,326	
BLACK RIVER TECHNICAL COLLEGE	21,530,000		2,255,159		\$29,245,687	
OUACHITA TECHNICAL COLLEGE	7,947,373		1,061,064		\$12,104,449	
OZARKA COLLEGE	9,169,600		1,167,647		\$12,929,774	
SOUTHEAST ARKANSAS COLLEGE	44,900,000		1,812,384		\$51,799,792	
PULASKI TECHNICAL COLLEGE	121,576,000		2,086,344		\$133,783,890	
TOTAL INSTITUTIONS	, ,		, ,		. , ,	
OF HIGHER EDUCATION	\$4,147,739,971	\$56,015,432	\$119,830,940	\$0	\$4,970,426,874	\$0
STATE AGENCIES AERONAUTICS DEPARTMENT					\$18,984,779	
AGRICULTURE DEPARTMENT OF:					<i>,</i>	
ADMINISTRATION			\$229,754		\$2,245,239	
LIVESTOCK & POULTRY COMMISSION	10.000		19		\$13,577,838	
FORESTRY COMMISSION	,		4,362,827		\$24,901,574	
PLANT BOARD	6,825,100		774		\$18,228,811	
SUBTOTAL DEPT. OF AGRICULTURE	\$6,835,100	\$0	\$4.593.374	\$0	\$58,953,463	
ASSESSMENT COORDINATION DEPARTMENT	30,000	\$18,000	16,010,550		\$16,992,002	
BANK DEPARTMENT	,		20.777		\$8,095,716	
BUILDING AUTHORITY, ARKANSAS			12,469,390	3,362,449	\$17,906,879	
CLAIMS COMMISSION	0	0	0	0	\$1,901,233	
COMMUNITY CORRECTION, DEPARTMENT OF	1,333,158	487,534	6,100	Ŭ	\$70.265.510	
CORRECTION, DEPARTMENT OF	14,231,144	4,613,451	170.652		\$296.010.326	2,517,030
COUNTY AID	14,201,144	4,010,401	170,002		\$298,010,320	308,177,833
CRIME INFORMATION CENTER	60.000		30,657		\$6,157,739	300,177,000
	00,000	210,692	809,265		\$11,771,743	
	5,346,671	210,692	6,088	0	\$27,683,753	
	0,040,071	U	0,008	U	\$27,683,753	
DISABLED VETERAINS DISABILITY DETERMINATION			513		\$31,314 \$23.378.347	
DISABILITI DETERMINATION			513		JZJ,J10,J41	
ECONOMIC DEVELOPMENT, DEPARTMENT OF	38,938	644,430	110,046		\$62,054,483	200,000,000

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STATE OF ARKANSAS FUNDED BUDGETS FISCAL YEAR 2006-2007

				OPER	ATING BU	DGETS						OP	ERATING BUDGI
	BUDGETED	DISTRIBUTED	BUDGETED	ALLOCATED					SPECIAL		FEDERAL		REVOLVING
	GENERAL	GENERAL	MERIT	MERIT	FOOT	HSC/MCF	GR FUND	SPECIAL	FUND	FEDERAL	FUND	REVOLVING	FUND
AGENCY	REVENUE	REVENUE	ADJUSTMENT	ADJUSTMENT	NOTES	FUNDS	BALANCES	REVENUE	BALANCE	REVENUE	BALANCE	FUNDS	BALANCE
EDUCATION, DEPARTMENT OF:													
PUBLIC SCHOOL FUND	1,693,039,349	1,693,039,349			22, 51								
GENERAL EDUCATION DIVISION	13,433,942	13,433,942	67,534	67,534						626,408,480			
EDUCATIONAL FACILITIES ADMINISTRATION													
SCHOOL FOR THE BLIND	4,952,828	5,217,977	281,768	28,759	5,7					655,242	285,000		
SCHOOL FOR THE DEAF	9,444,161	9,204,730	302,654	50,055	6,8					1,186,500	385,000		
EDUCATIONAL FACILITIES PARTNERSHIP	35,000,000	35,000,000			21								
EDUCATIONAL TELEVISION COMMISSION	4,804,733	4,804,733		22,619									
STATE LIBRARY	7,115,325	7,161,562		19,769						3,050,031			
SUBTOTAL DEPARTMENT OF EDUCATION	\$1,767,790,338	\$1,767,862,293	\$651,956	\$188,736		\$0	\$0	\$0	\$0	\$631,300,253	\$670,000	\$0	\$0
EMERGENCY MANAGEMENT, DEPARTMENT OF	1,166,115	1,166,115	1,638	1,638				383,318		153,394,237			
ENVIRONMENTAL QUALITY, DEPARTMENT OF	2,503,977	3,977	12,920	12,920	4		525,261	22,303,918	12,909,479	23,785,324	3,395,539	121,389	1,033,775
ETHICS COMMISSION	612,346	618,191											
FINANCE, BOARD OF					34								
FINANCE AND ADMINISTRATION, DEPT OF:													
MANAGEMENT SERVICES	1,220,000	1,435,000			23	65,163,382				29,838,349		3,022,893	291,634
ALCOHOLIC BEVERAGE CONTROL	1,693,239	1,693,239		12,494	40					484,174			
DISBURSING OFFICER	4,896,062	5,046,062		· · · · ·	24, 25	200,000	51,940	38,337,750	4,300,000	8,000,000		18,845,867	
REVENUE					41	78,552,053		1,625,117					
REVENUE - CHILD SUPPORT ENFORCEMENT	13,014,933	13,014,933								34,000,000		10,750,000	543,448
RACING COMMISSION	1,070,417	1,070,417								· · · ·			
SUBTOTAL DEPT. OF FINANCE & ADMIN	\$21,894,651	\$22,259,651	\$0	\$12,494		\$143,915,435	\$51,940	\$39,962,867	\$4,300,000	\$72,322,523	\$0	\$32,618,760	\$835,082
GEOLOGY COMMISSION	1,498,953	1,469,735	0	9,463	3,39	0	0	0	0	102,112	0	95,000	5,000
HEALTH SERVICES PERMIT AGENCY	338,197	338,197	0	1,673				48,000	36,738	1,318,876			
HERITAGE, DEPARTMENT OF ARKANSAS	5,268,068	5,268,068	4,622	23,141	1,18			7,656,068	3,519,483	2,964,591	84,999	26,000	19,000
HIGHER EDUCATION GRANTS	34,496,216	34,661,199			49		21,542,586						
HIGHER EDUCATION, DEPARTMENT OF	3,093,411	3,093,411	11,777	11,777						13,290,278	1,300,000		
HEALTH & HUMAN SERVICES, DEPARTMENT OF:													
ADMINISTRATION	14,014,342	14,014,342	0	683,050						30,151,699			
AGING & ADULT SERVICES	14,409,447	15,747,907			10			3,500,000		27,005,440			
BLIND, SERVICES FOR THE	1,826,864	1,826,864								4,369,390			
CHILDREN & FAMILY SERVICES	39,926,706	40,948,345			10,16					66,179,514			
CHILD CARE & EARLY CHILDHOOD EDUCATION	6,808,302	543,304						6,052,296		101,965,745			
COUNTY OPERATIONS	45,078,142	41,280,053						557		132,094,393			
DEVELOPMENTAL DISABILITIES SERVICES	48,181,541	56,872,282			10			50,000		95,927,842			
HEALTH DIVISION	48,507,539	52,341,141	0	325,394	9,10,16			11,574,140	2,438,120	141,403,420	25,440,220		
INTERAGENCY FUND TRANSFERS (to ASP, DFA, PDC and ADEQ)	4,458,505				16								
MEDICAID MATCH	14,457,041				10								
DHS GRANTS FUND		681,907,199											
MEDICAL SERVICES	674,919,249	4,804,416						1,922,917		2,419,018,194			
BEHAVIORAL HEALTH SERVICES	68,109,355	68,109,355						3,536,359		55,359,566			»
YOUTH SERVICES	45,819,507	48,121,332			10,16					8,658,192			
SUBTOTAL DEPT. OF HEALTH & HUMAN SERVICES	\$1,026,516,540	\$1,026,516,540	\$0	\$1,008,444		\$0	\$0	\$26,636,269	\$2,438,120	\$3,082,133,395	\$25,440,220	\$0	\$0
INFORMATION SYSTEMS, DEPARTMENT OF	· · · ·												
INFORMATION TECHNOLOGY, OFFICE OF	2,527,830	2,527,830	5,816	5,866						61,230			-
INSURANCE DEPARTMENT	. ,	• •						13,809,466	2,636,960	430,661		12,479,058	

AGENCY CASH FUND OTHER BALANCE OTHER FUND OTHER FUND		ETS					
FPUBLIC SCHOOL FUND 776 958 959 \$2.462.875.208 GENRERAL EDUCATION DIVISION 2.452.876.200 23.185.048 \$87.657.04 EDUCATIONAL FACILITIES ADMINISTRATION 1.788.846 \$1.788.846 \$1.788.846 SCHOOL FOR THE BLIND 300.508 \$5.000 31.382 \$56.567.769 SCHOOL FOR THE BLIND 300.508 \$5.000 \$1.782.788.337 \$1.765.318 EDUCATIONAL FELUVISION COMMISSION 6.234.552 3.734.565 \$14.618.565 \$11.660.662 SUBTOTAL DEPARTMENT OF EDUCATION \$31.832.877 \$409 \$15.060.662 \$15.678.844 SUBROBENCY MARAGEMENT, DEPARTMENT OF 27.000 6.566 \$15.478.844 \$2.970.000 SUBROBENCY MARAGEMENT, DEPARTMENT OF 27.000 10.445.442 2.426.871 \$101.343.341 2.970.000 FILVAS COMMARTAL OULTIV, DEPARTMENT OF 27.000 \$10.495.442 \$4.256.377 \$102.442.875.83.341 \$2.970.000 FILVAS COMMERTAL OULTIV, DEPARTMENT OF 27.000 \$10.495.442 \$4.256.371 \$103.480.000 FILVAS COMMERTAL OULTIV, DEPARTMENT OF 27.000 \$10.497.74 \$102.400.621	AGENCY		FUND		FUND	OPERATING	REFUNDS,
GENERAL EDUCATION DIVISION 24,662,080 23,860,081 5867,064 EDUCATIONAL FACILITIES ANNISTRATION 1,788,846 51,796,846 51,796,846 SCHOOL, FOR THE DEAR 100,000 288,003 \$11,706,318 1 EDUCATIONAL, FACILITIES PARTNERSHIP 90,788,037 \$125,788,037 512,788,037 EDUCATIONAL, FACILITIES PARTNERSHIP 90,788,037 \$14,818,055 \$14,818,055 STATE LIBRARY 435,097 409 \$10,000,082 \$3,311,690,018 \$0 SUBTOTAL DEPARTNENT OF EDUCATION \$31,22,675,379,019 \$0 \$3,311,690,018 \$0 EMRORDARISTRATION, COLLEDRATINENT OF 27,000 6,556 \$154,818,056 \$10,485,442 \$10,485,442 \$10,485,442 \$10,334,1 2,970,000 ETINICS COMMISSION 50,564 \$10,485,442 \$10,351,401 \$10,000,000,000 FINANCE, BACABO OF \$93,699 \$303,699 \$503,669 \$003,000,000 FINANCE, CADADININSTRATION, DEPT OF: \$10,057,74 4,767 \$10,351,401 \$2,100,000,000 ANACREMENT SERVICES 30,0,000 510,377 4	EDUCATION, DEPARTMENT OF:						
EDUCATIONAL FACILITIES ADMINISTRATION 1,798,846 \$1,798,846 SCHOOL FOR THE BELND 300,508 \$5,000 31,862 \$5,656,708 SCHOOL FOR THE BELND 100,000 28,003 \$11,706,318 EDUCATIONAL FACILITIES PARTINERSHIP 0,788,037 \$125,786,037 EDUCATIONAL TELEVISION COMMISSION 6,234,582 3,745,855 43,005 STATE LIBRARY 435,007 409 \$10,800,862 SUBTOTAL DEPARTMENT OF EDUCATIONAL TRANSCENENT, DEPARTMENT OF 27,000 6,556 \$154,977,864 ENVIRONMENTAL CUALITY, DEPARTMENT OF 27,000 10,485,442 24,285,317 \$101,343,341 2,970,000 FINANCE, BOARD OF 393,699 \$303,699 \$033,609,000 \$10,377 4,767 \$100,031,401 2,100,000,000 MANAGEMENT, SERVICES 300,000 \$10,377 4,767 \$10,356,877 \$80,687,876 MIANDER MAD DEPIR OF 735 \$58,309,116 \$2,444 \$2,246,621 \$10,772,456 \$13,754,458,454,261 DIBBURGENCY MUE 0 1,600,000 90,484,940 \$10,856,877 \$80,856,787	PUBLIC SCHOOL FUND			759,835,859		\$2,452,875,208	
SCHOOL, FOR THE BLIND 300,006 59,000 218,003 \$117,03.86 SCHOOL, FOR THE DEAF 100,000 288,003 \$117,03.86 EDUCATIONAL, FACILITES PARTNERSHIP 90,788,037 \$125,788,037 STATE LIBEARY 435,697 409 \$11,003,862 STATE LIBEARY 435,697 409 \$31,000,882 SUBTOTAL DEPARTNERT OF EDUCATION \$33,822,873,35,985 \$975,970,619 \$0 SUBTOTAL DEPARTNENT OF EDUCATION \$33,822,873,379,3585 \$975,970,619 \$0 ENVROMENTAL QUALITY, DEPARTMENT OF 27,000 \$6,566 \$164,878,864 ENVRONMENTAL QUALITY, DEPARTMENT OF 10,485,442 24,256,317 \$101,33,341 2,970,000 ETWICS COMMISSION 516,377 4,767 \$100,351,401 2,100,000,000 ANADGEMENT SERVICES 300,000 \$10,485,442 \$42,226,351,401 \$2,240,851,401 DISBURGING OFFICER 4,050,000 10,800,00 90,486,44 \$10,938,959,443,4581 \$10,938,959,443,4581 REVENUE 510,077 4,767 \$100,351,401 2,100,000,000 \$10,822,469,541,261<	GENERAL EDUCATION DIVISION	24,562,080		23,185,048		\$687,657,084	
SCHOOL FOR THE DEAF 100,000 282,003 \$11,706,318 EDUCATIONAL TELEVISION COMMISSION 6,224,582 3,774,585 \$40,065 \$14,816,956 STATE LIBRARY 430,067 40.06 \$10,000,002,002 \$123,778,80,07 SUBTOTAL DEPARTMENT OF EDUCATION \$31,632,267 \$3,736,585 \$57,970,619 \$0 \$33,311,809,018 \$0 SUBTOTAL DEPARTMENT OF 27,000 50,656 \$116,479,884 \$0 \$10,495,442 \$24,265,317 \$10,343,341 \$2,970,000 EINIRGONCIV RANAGEMENT JOP 27,000 50,256,00 \$52,246 \$11,270,000 \$10,495,442 \$24,266,317 \$10,343,341 \$2,970,000 FINANCE ADD ADMINISTRATION, DEPT OF: 300,000 \$10,377 \$7,677 \$100,351,401 \$2,100,000,000 ALCOHOLC BEVERADE CONTROL 5,964 5,000 52,244 \$2,240,621 \$2,000,000 REVENUE - CHILD SUPPORT ENFORCEMENT 735 \$58,300,116 \$68,507,000 REVENUE - CHILD SUPPORT ENFORCEMENT 736 \$37,276,933 \$17,41,811 HERVENUE - CHILD SUPPORT ENFORCEMENT 737				1,798,846		\$1,798,846	
EDUCATIONAL FACILITIES PARTNERSHIP 2734.98 978 5126.789.037 STATE LUBRARY 455.097 409 \$10.600.882 STATE LUBRARY 455.097 409 \$10.600.882 SUBTOTAL DEPARTMENT OF EDUCATION \$31.832.267 \$3,735.865 \$67.970.619 \$0 EMREGRENCY MANAGEMENT, DEPARTMENT OF 27.000 6.556 \$114.978.864 ENVIRONMENTAL QUALITY, DEPARTMENT OF 27.000 \$0.85.422 \$42.256,317 \$512.346 ETHICS COMMISSION \$2.242.85,317 \$512.340 \$512.340 \$512.340 ETHICS COMMISSION \$2.300.000 \$10.377 4.767 \$100.385.401 \$2.00.000.000 IMANAGEMENT SERVICES 300.000 \$1.600.000 \$0.465.644 \$2.240.621 \$1.00.000.000 ALCOPULC EXVENDE 40.600.00 1.000.000 \$2.644 \$2.240.621 \$1.00.000.000 REVENUE CHUD SUPPORT ENFORCEMENT \$2.66 \$1.177.000 \$1.00.000.000 REVENUE CHUD SUPPORT ENFORCEMENT \$2.55.954.261 \$1.000.000 \$1.00.434.52 \$9.92.266 \$4.23.342.97	SCHOOL FOR THE BLIND	300,508	59,000	31,362		\$6,565,708	
EDUCATIONAL TELEVISION 6.244.692 3.734.685 \$14.816.985 STATE LIBRARY 435.097 409 \$10.600.682 SUBTOTAL DEPARTMENT OF EDUCATION \$31,832.847 \$3,793,585 \$875,5970,619 \$0 \$31,1600,062 ENREGENCY MANAGEMENT OF 27,000 \$10,485,442 24,256,317 \$101,343,341 2,970,000 ETHICS COMMINSIGN 10,485,442 24,256,317 \$101,343,341 2,970,000 ETHIGS COMMINSIGN 5812,348 2812,348 2812,348 2812,348 2812,348 2100,000,000 FINANCE, BOARD OF 300,000 510,377 4,767 \$100,351,401 2,100,000,000 ANAGEMENT SERVICES 300,000 510,377 4,767 \$100,351,401 2,100,000,000 ALCOHOLIC BEVERAGE CONTROL 5,964 5,000 50,445,044 9,792,266 \$100,568,252 456,454,251 REVENUE CHID SUPPORT ENFORCEMENT 735 \$585,809,116 \$1,775,443 \$32,266,767 698,500,000 REVENUE CHID SUPPORT ENFORCEMENT 735 \$583,509,116 \$1,775,443 \$	SCHOOL FOR THE DEAF	100,000		288,003		\$11,706,318	
STATE LIBRARY 435,097 409 \$10,600,862 SUBTOTAL DEPARTMENT OF EDUCATION \$31,832,267 \$37,53,585 \$875,570,619 \$0 \$33,11080,018 \$0 EMERGENCY MANAGEMENT, DEPARTMENT OF 27,000 6,558 \$154,978,864 22,970,000 ENVRENMENTAL QUALITY, DEPARTMENT OF 27,000 8,558 \$154,978,864 22,970,000 FINANCE, BOARD OF 303,009 \$303,009 \$303,009 \$303,009 \$303,009 \$303,000,000 FINANCE, BOARD OF 300,000 50,377 4,767 \$100,351,401 2,100,000,000 ALCOHOLIC BEVERAGE CONTROL 5,964 5,000 52,244 \$2,240,621 \$100,000,000 DISBURSING OFFICER 4,050,000 1,000,000 \$26 \$1175,443 \$32,558,939,116 REVENUE CHILD SUPPORT ENFORCEMENT 735 \$58,309,116 \$32,558,954,261 GEOLOGY COMINSION 105,000 26 \$1,715,431 \$44,469,444 \$42,443,449,497 \$32,556,954,261 GEOLOGY COMINSION 0 0 17,745 613 \$1,719,233 <t< td=""><td>EDUCATIONAL FACILITIES PARTNERSHIP</td><td></td><td></td><td>90,788,037</td><td></td><td>\$125,788,037</td><td></td></t<>	EDUCATIONAL FACILITIES PARTNERSHIP			90,788,037		\$125,788,037	
Subtroal Department OF EDUCATION \$31,632,267 \$3,733,585 \$875,970,619 \$0 \$3,311,690,018 \$0 EMERGENCY MANAGEMENT DF 27,000 6,556 \$154,978,864 ENVERDANCE MANAGEMENT DEPARTMENT OF 27,000 \$612,346 24,256,317 \$101,343,341 2,970,000 ETHICS COMMISSION 0,495,442 24,256,317 \$612,346 \$612,346 ETHICS COMMISSION 0,30,609 \$333,699 603,600,000 \$613,377 4,767 \$100,351,401 2,100,000,000 ANAGEMENT SERVICES 300,000 \$10,377 4,767 \$100,351,401 2,100,000,000 ALCOHOLIC BEVERAGE CONTROL 5,964 5,000 \$2,244 \$2,240,621 \$100,680,787 \$80,680,787 \$86,300,100 DISBURSING ON OFFICER 4,050,000 90,480,644 \$2,792,266 \$\$1,776,443 \$\$2,266,954,261 REVENUE COMMISSION 105,000 26 \$1,774,431 \$\$2,266,954,261 GEOLOGY COMMISSION 105,000 26 \$1,741,811 \$\$2,256,954,261 \$1,744,813 \$2,256,954,261 GEOLO		6,234,582	3,734,585	43,055		\$14,816,955	
EMERGENCY MANAGEMENT, DEPARTMENT OF 27,000 10,405,42 24,256,317 \$161,343,341 2,970,000 ETHICS COMMISSION 5612,346 5612,356 5614,345 5612,3561 5614,345,346 56143,3		435,097		409		\$10,600,862	
ENVERONMENTAL QUALITY, DEPARTMENT OF 10,495,442 24,256,317 \$101,343,341 2,370,000 FINANCE, BOARD OF 393,699 \$333,699 \$333,699 \$333,699 \$333,699 \$333,699 \$333,699 \$333,699 \$333,699 \$333,699 \$333,699 \$333,699 \$333,699 \$333,699 \$333,699 \$333,699 \$603,600,000 \$30,400 \$333,699 \$603,600,000 \$30,400 \$32,240,621 \$300,000 \$2,244 \$2,240,621 \$363,699 \$333,699 \$603,600,000 \$30,698,90 \$300,000 \$2,444 \$32,240,621 \$300,658,787 \$698,500,000 \$300,658,787 \$698,500,000 \$300,658,787 \$698,500,000 \$300,658,787 \$698,500,000 \$300,658,787 \$698,500,000 \$300,658,787 \$698,500,000 \$300,658,787 \$698,500,000 \$300,658,787 \$698,500,000 \$300,658,787 \$698,500,000 \$300,658,787 \$698,500,000 \$300,658,787 \$698,500,000 \$300,658,787 \$698,500,000 \$300,658,787 \$698,500,000 \$310,598,4287 \$32,256,954,261 \$300,658,787 \$32,256,954,261 \$300,658,787 \$31,719,233	SUBTOTAL DEPARTMENT OF EDUCATION	\$31,632,267	\$3,793,585	\$875,970,619	\$0	\$3,311,809,018	\$0
ETHICS COMMISSION 9512.346 FINANCE BOARD OF 393.699 \$393.699 \$393.699 \$303.609 \$603.600.000 FINANCE AND ADMINISTRATION, DEPT OF:	EMERGENCY MANAGEMENT, DEPARTMENT OF	27,000			6,556	\$154,978,864	
FINANCE: BOARD OF 393.699 \$393.699 \$00.000 FINANCE: BOARD DOWINSTRATION, DEPT OF:	ENVIRONMENTAL QUALITY, DEPARTMENT OF			10,495,442	24,256,317	\$101,343,341	2,970,000
FINANCE AND ADMINISTRATION, DEPT OF: 0 17.475 683 0 0 0 17.475 683 0 0 0 0 0 0 0 0 0 0 0 0 17.475 683 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ETHICS COMMISSION					\$612,346	
MANAGEMENT SERVICES 300.000 510.377 4.767 \$100.351.401 2,100.000.000 ALCOHOLIC BEVERAGE CONTROL 5,964 5.000 52,244 \$2,240,621 \$2,240,621 DISBURSING OFFICER 4,050.000 1,600.000 90.485.044 9,792,266 \$180.568,929 458,454,261 REVENUE	FINANCE, BOARD OF				393,699	\$393,699	603,600,000
ALCOHOLIC BEVERAGE CONTROL 5,984 5,000 52,244 52,240,621 DISBURSING OFFICER 4,050,000 1,600,000 90,495,644 9,792,266 \$180,568,929 458,454,261 REVENUE 735 \$583,09,116 698,500,000 26 \$1,175,443 RACING COMMISSION 105,000 26 \$1,175,443 \$3,256,954,261 GEOLOGY COMMISSION 0 0 17,475 693 \$1,771,923 HEALTH SERVICES PERMIT AGENCY \$1,741,811 \$1,741,811 \$1,741,811 HEALTH SERVICES PERMIT AGENCY \$1,741,811 \$1,744,841 \$1,744,841 HIGHER EDUCATION GRANTS 76,025 4,3355 1,208,603 \$18,984,449 \$1,741,811 HEALTH SERVICES DEPARTMENT OF 76,025 4,355 1,208,603 \$18,984,449 \$10,984,449 \$10,994,449 \$11,22,833,445 \$88,932,147 \$10,994,449 \$11,221,113 \$11,221,113 \$11,221,113 \$11,221,113 \$11,221,113 \$11,221,113 \$11,221,113 \$11,221,113 \$11,221,113 \$11,221,113 \$11,223,113 <t< td=""><td>FINANCE AND ADMINISTRATION, DEPT OF:</td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	FINANCE AND ADMINISTRATION, DEPT OF:						
DISBURSING OFFICER 4,050,000 1,600,000 90,495,044 9,792,266 \$180,568,292 458,454,261 REVENUE 481,617 \$80,658,787 698,500,000 REVENUE 735 \$563,309,116 698,500,000 689,500,000 689,500,000 689,500,000 689,500,000 689,500,000 689,500,000 689,500,000 689,500,000 689,500,000 680,500,000 681,175,443 S00,500,000 698,500,000 614,434 614,64,247 51,719,233 632,056,700 614,432 \$32,056,700 614,433 \$31,934,449 614,433 \$11,934,444 614,432,493 614,4294,634 614,433 \$112,221,133	MANAGEMENT SERVICES	300,000	510,377	4,767		\$100,351,401	2,100,000,000
REVENUE 481.617 \$80,658,787 698,500,000 REVENUE - CHILD SUPPORT ENFORCEMENT 735 \$\$8,309,116 RACING COMMISSION 105,000 26 \$\$1,175,443 SUBTOTAL DEPT. OF FINANCE & ADMIN \$4,460,964 \$2,115,377 \$\$91,034,432 \$\$9,792,266 \$423,304,297 \$3,256,954,261 GEOLOGY COMMISSION 0 0 1,475 683 \$1,719,233 HEALTH SERVICES PERMIT AGENCY \$1,741,811 HEALTH SERVICES DEPARTMENT OF ARKANSAS 639,215 1,819,026 10,057,628 \$32,058,700 HIGHER EDUCATION, DEPARTMENT OF 76,025 4,355 1,208,603 \$18,984,449 HEALTH & HUMAN SERVICES, DEPARTMENT OF 76,025 4,355 1,208,603 \$18,984,449 HEALTH & HUMAN SERVICES 251,163 \$44,294,634 AGING & ADULT SERVICES 0 \$6,116,254 CHILDREN & FAMILY SERVICES 0 \$6,114,893 \$112,221,113 CHILD CARE & EARLY CHILDHOOP EDUCATION 100,000 2,966,301 \$113,802,600 COUNTO OPERATIONS \$14,467,041 COUNTO VORFATIORS 276,000 6,233,588 \$133,468,260 COUN	ALCOHOLIC BEVERAGE CONTROL	5,964	5,000	52,244		\$2,240,621	
REVENUE - CHILD SUPPORT ENFORCEMENT 735 \$58,309,116 RACING COMMISSION 105,000 26 \$1,175,443 SUBTOTAL DEPT. OF FINANCE & ADMIN \$4,460,964 \$2,115,377 \$91,034,432 \$9,792,266 \$423,304,297 \$3,256,954,261 GEOLOGY COMMISSION 0 0 17,475 693 \$1,719,233 HEALTH SERVICES PERMIT AGENCY \$1,741,811 \$1,741,811 HERITAGE, DEPARTIMENT OF ARKANSAS 639,215 1,819,026 10,057,628 \$32,058,700 HIGHER EDUCATION GRANTS 12,893,345 \$68,932,147 \$14,447 \$14,893,345 \$68,932,147 HEALTH & HUMAN SERVICES, DEPARTMENT OF 76,025 4,355 1,208,603 \$14,244,634 AGING & ADULT SERVICES 251,163 \$44,644 \$12,893,345 \$68,932,147 HEALTH & HUMAN SERVICES, DEPARTMENT OF: 0 \$6,114,893 \$112,221,113 ADILT SERVICES 0 \$6,114,893 \$112,221,113 \$112,221,113 CHILD RAR & E ARAILY OF UILDHOOD EDUCATION 100,000 2,988,301 \$111,784,644 COUNTY OP	DISBURSING OFFICER	4,050,000	1,600,000	90,495,044	9,792,266	\$180,568,929	458,454,261
RACING COMMISSION 106,000 26 \$1,175,443 SUBTOTAL DEPT. OF FINANCE & ADMIN \$4,460,964 \$2,115,377 \$91,034,432 \$9,792,266 \$423,304,297 \$3,256,954,261 GEOLOGY COMMISSION 0 0 17,475 693 \$1,719,233 HEALTH SERVICES PERMIT AGENCY 51,741,811 532,256,954,261 51,741,811 HERITAGE, DEPARTMENT OF ARKANSAS 639,215 1,819,026 10,057,628 \$32,256,954,261 HIGHER EDUCATION, DEPARTMENT OF 70,225 4,355 1,208,3345 \$68,932,147 HIGHER EDUCATION, DEPARTMENT OF 70,025 4,355 1,208,603 \$14,294,634 ADMINISTRATION 128,593 251,163 \$44,294,634 460,00 AGING & ADULT SERVICES 0 \$44,294,634 460,00 \$61,992,246 CHLDREN & FAMILY SERVICES 61,14,893 \$112,221,113 113,032 \$14,833 \$112,221,113 CHLDREN & FAMILY SERVICES 5,494,916 \$14,964,44 \$10,673,561 \$31,472,545 12,632 CHLDREN & FAMILY SERVICES 5,600 \$117,894,644 <	REVENUE			481,617		\$80,658,787	698,500,000
SUBTOTAL DEPT. OF FINANCE & ADMIN \$4,460,964 \$2,115,377 \$91,034,432 \$9,792,266 \$423,304,297 \$3,256,954,261 GEOLOGY COMMISSION 0 0 17,475 693 \$1,719,233 HEALTH SERVICES PERMIT AGENCY 51,741,811 51,741,811 51,741,811 HERITAGE, DEPARTMENT OF ARKANSAS 639,215 1,819,026 10,057,628 \$32,058,700 HIGHER EDUCATION ORANTS 12,893,345 \$68,932,147 111 HIGHER EDUCATION ORANTS 12,893,345 \$68,932,147 HIGHER EDUCATION ORANTS 128,593 \$44,294,634 HEALTH & HUMAN SERVICES, DEPARTMENT OF: 251,163 \$44,294,634 ADININSTRATION 128,593 \$251,163 \$44,294,634 CHILD CRAR & BARULY SERVICES 0 \$6,114,893 \$112,221,113 CHILD CRAR & BARULY SERVICES 0 \$6,114,893 \$112,221,113 CHILD CRAR & BARULY CHILDHOOD EDUCATION 100,000 2,986,301 \$117,894,464 COUNTY OPERATIONS 276,000 6,233,588 \$189,862,680 DEVELOPMENTAL DISABILITIES SERVICES 5,494,916	REVENUE - CHILD SUPPORT ENFORCEMENT			735		\$58,309,116	
GEOLOGY COMMISSION 0 0 17,475 693 \$1,719,233 HEALTH SERVICES PERMIT AGENCY \$1,741,811 HERITAGE, DEPARTIMENT OF ARKANSAS 639,215 1,819,026 10,057,628 \$32,058,700 HIGHER EDUCATION GRANTS 12,893,345 \$68,932,147 \$68,932,147 HIGHER EDUCATION, DEPARTMENT OF 76,025 4,355 1,208,603 \$18,984,449 HEALTH & HUMAN SERVICES, DEPARTMENT OF: ADMINISTRATION 128,593 251,163 \$44,294,634 AGING & ADULT SERVICES 251,163 \$45,166,050 BLIND, SERVICES FOR THE 0 \$6,196,254 CHILD CARE & FAMILY SERVICES 6,114,893 \$112,221,113 COUNTY OPERATIONS 276,000 6,233,588 \$183,682,680 DEVELOPMENTAL DISABILITIES SERVICES 5,494,916 \$149,654,299 HEALTH DIVISION 13,032 7,684 101,414,829 10,673,561 \$341,472,545 12,233 <	RACING COMMISSION	105,000		26		\$1,175,443	
HEALTH SERVICES PERMIT AGENCY \$1,741,811 HERLTH AGE, DEPARTMENT OF ARKANSAS 639,215 1,819,026 10,057,628 \$32,058,700 HIGHER EDUCATION RANTS 12,893,345 \$68,932,147 HIGHER EDUCATION, DEPARTMENT OF 76,025 4,355 1,208,603 \$18,984,449 HEALTH & HUMAN SERVICES, DEPARTMENT OF:	SUBTOTAL DEPT. OF FINANCE & ADMIN	\$4,460,964	\$2,115,377	\$91,034,432	\$9,792,266	\$423,304,297	\$3,256,954,261
HERITAGE, DEPARTMENT OF ARKANSAS 639,215 1,819,026 10,057,628 \$32,058,700 HIGHER EDUCATION GRANTS 12,893,345 \$68,932,147 HIGHER EDUCATION, DEPARTMENT OF 76,025 4,355 1,208,603 \$18,984,449 HIGHER EDUCATION, DEPARTMENT OF: \$44,294,634 AGING & ADULT SERVICES, DEPARTMENT OF: \$44,294,634 AGING & ADULT SERVICES \$44,294,634 \$45,166,050 BLIND, SERVICES FOR THE 0 \$6,196,254 CHILD CARE & FARLY CHILDHOOD EDUCATION 100,000 2,968,301 \$117,894,644 COUNTY OPERATIONS 276,000 6,233,588 \$138,882,480 DEVELOPMENTAL DISABILITIES SERVICES 5,494,916 \$14,9654,299 HEALTH DIVISION 13,032 7,684 101,414,829 10,673,561 \$341,472,545 12,632 MEDICAL DRANTS FUND \$3,032 7,684 101,414,829 10,673,561 \$4,458,005 MEDICAL DRANTS FUND \$3,485,776,733 \$3,485,776,733 \$3,485,776,733 \$3,485,776,733 MEDICAL SERVICES 259,606 12,223,362 <td>GEOLOGY COMMISSION</td> <td>0</td> <td>0</td> <td>17,475</td> <td>693</td> <td>\$1,719,233</td> <td></td>	GEOLOGY COMMISSION	0	0	17,475	693	\$1,719,233	
HIGHER EDUCATION GRANTS 12,893,345 \$68,932,147 HIGHER EDUCATION, DEPARTMENT OF 76,025 4,355 1,208,603 \$18,984,449 HEALTH & HUMAN SERVICES, DEPARTMENT OF 76,025 4,355 1,208,603 \$18,984,449 ADMINISTRATION 128,593 \$44,294,634 AGING & ADULT SERVICES 251,163 \$45,166,050 BLIND, SERVICES FOR THE 0 \$6,114,893 \$112,221,113 CHILD RER & EARLY CHILDHOOD EDUCATION 100,000 2,968,301 \$117,894,644 COUNTY OPERATIONS 276,000 6,233,588 \$183,682,680 DEVELOPMENTAL DISABILITIES SERVICES 5,494,916 \$149,654,299 HEALTH DIVISION 13,032 7,684 101,414,829 10,673,561 \$341,472,545 12,632 INTERAGENCY FUND TRANSFERS (to ASP, DFA, PDC and ADEQ) 13,032 7,684 101,414,829 10,673,561 \$344,457,041 DHS GRANTS FUND 5 389,916,373 \$3,485,776,733 \$3 \$3,485,776,733 BEHAVIORAL HEALTH SERVICES 259,606 12,223,362 \$39,948,248 \$47,651,449	HEALTH SERVICES PERMIT AGENCY					\$1,741,811	
HIGHER EDUCATION, DEPARTMENT OF 76,025 4,355 1,208,603 \$18,984,449 HEALTH & HUMAN SERVICES, DEPARTMENT OF:	HERITAGE, DEPARTMENT OF ARKANSAS	639,215	1,819,026	10,057,628		\$32,058,700	
HEALTH & HUMAN SERVICES, DEPARTMENT OF: 128,593 \$44,294,634 AGING & ADULT SERVICES \$51,163 \$44,294,634 AGING & ADULT SERVICES 0 \$6,196,254 CHILDREN & FAMILY SERVICES 6,114,893 \$112,221,113 CHILD CARE & EARLY CHILDHOOD EDUCATION 100,000 2,968,301 \$117,894,644 COUNTY OPERATIONS 276,000 6,233,588 \$183,682,680 DEVELOPMENTAL DISABILITIES SERVICES 5,494,916 \$149,654,299 HEALTH DIVISION 13,032 7,684 101,414,829 10,673,561 \$341,472,545 12,632 INTERAGENCY FUND TRANSFERS (to ASP, DFA, PDC and ADEQ) \$14,457,041 \$14,457,041 \$14,457,041 DHS GRANTS FUND 389,916,373 \$3,485,776,733 \$3,485,776,733 \$3,485,776,733 BEHAVIORAL HEALTH SERVICES 259,606 12,223,362 \$139,488,248 \$300 YOUTH SERVICES 3287,450 \$57,765,149 \$3287,450 \$57,765,149 SUBTOTAL DEPT. OF HEALTH & HUMAN SERVICES \$777,231 \$7,684 \$52,704,875 \$10,673,561 \$4,702,527,895 \$12,632	HIGHER EDUCATION GRANTS			12,893,345		\$68,932,147	
ADMINISTRATION 128,593 \$44,294,634 AGING & ADULT SERVICES 251,163 \$45,166,050 BLIND, SERVICES FOR THE 0 \$6,196,254 CHILDREN & FAMILY SERVICES 6,114,893 \$112,221,113 CHILD CARE & EARLY CHILDHOOD EDUCATION 100,000 2,968,301 \$117,894,644 COUNTY OPERATIONS 276,000 6,233,588 \$183,682,680 DEVELOPMENTAL DISABILITIES SERVICES 5,494,916 \$149,654,299 HEALTH DIVISION 13,032 7,684 101,414,829 10,673,561 \$341,472,545 12,632 INTERAGENCY FUND TRANSFERS (to ASP, DFA, PDC and ADEQ) \$4,458,505 \$44,458,505 \$44,458,505 MEDICAL SERVICES 389,916,373 \$3,485,776,733 \$3,485,776,733 BEHAVIORAL HEALTH SERVICES 259,606 12,223,362 \$139,488,248 YOUTH SERVICES 32,877,533 \$3,485,776,733 BEHAVIORAL HEALTH SERVICES 32,87,450 \$57,561,49 YOUTH SERVICES 32,87,450 \$57,576,149 SUBTOTAL DEPT. OF HEALTH & HUMAN SERVICES \$777,231 \$7,684 \$527,904,875 \$1	HIGHER EDUCATION, DEPARTMENT OF	76,025	4,355	1,208,603		\$18,984,449	
AGING & ADULT SERVICES 251,163 \$45,166,050 BLIND, SERVICES FOR THE 0 \$6,196,254 CHILDREN & FAMILY SERVICES 6,114,893 \$112,221,113 CHILD CARE & EARLY CHILDHOOD EDUCATION 100,000 2,968,301 \$117,894,664,44 COUNTY OPERATIONS 276,000 6,233,588 \$183,862,680 DEVELOPMENTAL DISABILITIES SERVICES 5,494,916 \$149,654,299 HEALTH DIVISION 13,032 7,684 101,414,829 10,673,561 \$341,472,545 12,632 INTERAGENCY FUND TRANSFERS (to ASP, DFA, PDC and ADEQ) \$44,458,505 \$44,458,505 \$44,458,505 MEDICALD MATCH \$14,457,041 \$44,458,505 \$0 \$144,457,041 DHS GRANTS FUND 389,916,373 \$3,485,776,733 \$34,457,76,733 BEHAVIORAL HEALTH SERVICES 259,606 12,223,362 \$139,488,248 YOUTH SERVICES 3,287,450 \$57,765,149 SUBTOTAL DEPT. OF HEALTH & HUMAN SERVICES \$77,231 \$7,684 \$527,904,875 \$10,673,561 \$4,702,527,895 \$12,632 INFORMATION TECHNOLOGY, OFFICE OF 307,518	HEALTH & HUMAN SERVICES, DEPARTMENT OF:						
BLIND, SERVICES FOR THE 0 \$6,196,254 CHILDREN & FAMILY SERVICES 6,114,893 \$112,221,113 CHILD CARE & EARLY CHILDHOOD EDUCATION 100,000 2,968,301 \$117,894,644 COUNTY OPERATIONS 276,000 6,233,588 \$183,682,680 DEVELOPMENTAL DISABILITIES SERVICES 5,494,916 \$149,664,299 HEALTH DIVISION 13,032 7,684 101,414,829 10,673,561 \$341,472,545 12,632 INTERAGENCY FUND TRANSFERS (to ASP, DFA, PDC and ADEQ) \$14,457,041 \$344,457,041 DHS GRANTS FUND \$389,916,373 \$3,485,776,733 \$3485,776,733 BEHAVIORAL HEALTH SERVICES 259,606 12,223,362 \$13,982,488 YOUTH SERVICES 3287,450 \$57,765,149 \$27,904,875 SUBOTAL DEPT. OF HEALTH & HUMAN SERVICES \$777,231 \$7,684 \$527,904,875 \$10,673,561 \$4,702,527,895 \$12,632 INFORMATION SYSTEMS, DEPARTMENT OF 357,598 83,172,221 \$83,529,819 18,742,000 INFORMATION TECHNOLOGY, OFFICE OF 207,541 320,000 33,635 \$3,156,052 </td <td>ADMINISTRATION</td> <td>128,593</td> <td></td> <td></td> <td></td> <td>\$44,294,634</td> <td></td>	ADMINISTRATION	128,593				\$44,294,634	
CHILDREN & FAMILY SERVICES 6,114,893 \$112,221,113 CHILD CARE & EARLY CHILDHOOD EDUCATION 100,000 2,968,301 \$117,894,644 COUNTY OPERATIONS 276,000 6,233,588 \$183,682,680 DEVELOPMENTAL DISABILITIES SERVICES 5,494,916 \$149,654,299 HEALTH DIVISION 13,032 7,684 101,414,829 10,673,561 \$341,472,545 12,632 INTERAGENCY FUND TRANSFERS (to ASP, DFA, PDC and ADEQ) \$\$4,458,505 \$\$ \$\$ MEDICAL DMATCH \$\$4,457,041 \$\$ \$\$ \$\$ \$\$ \$\$ VOLTA SERVICES 259,606 12,223,362 \$\$ \$\$ \$\$ \$\$ YOUTH SERVICES 3287,450 \$\$ \$\$ \$\$ \$\$ \$\$ SUBTOTAL DEPT. OF HEALTH & HUMAN SERVICES \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ INFORMATION TECHNOLOGY, OFFICE OF 207,541 320,000 33,635 \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$	AGING & ADULT SERVICES			251,163		\$45,166,050	
CHILD CARE & EARLY CHILDHOOD EDUCATION 100,000 2,968,301 \$117,894,644 COUNTY OPERATIONS 276,000 6,233,588 \$183,682,680 DEVELOPMENTAL DISABILITIES SERVICES 5,494,916 \$149,654,299 HEALTH DIVISION 13,032 7,684 101,414,829 10,673,561 \$341,472,545 12,632 INTERAGENCY FUND TRANSFERS (to ASP, DFA, PDC and ADEQ) \$4,458,505 \$ \$ \$ MEDICAID MATCH \$144,457,041 \$ \$ \$ \$ \$ DHS GRANTS FUND \$39,916,373 \$ \$ \$ \$ \$ MEDICAL SERVICES 259,606 12,223,362 \$ \$ \$ \$ MEDICAL HEALTH SERVICES 259,606 12,223,362 \$ \$ \$ \$ SUBTOTAL DEPT. OF HEALTH & HUMAN SERVICES \$ \$ \$ \$ \$ \$ \$ \$ SUBTOTAL DEPT. OF HEALTH & HUMAN SERVICES \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	BLIND, SERVICES FOR THE			0		\$6,196,254	
COUNTY OPERATIONS 276,000 6,233,588 \$183,682,680 DEVELOPMENTAL DISABILITIES SERVICES 5,494,916 \$149,654,299 HEALTH DIVISION 13,032 7,684 101,414,829 10,673,561 \$341,472,545 12,632 INTERAGENCY FUND TRANSFERS (to ASP, DFA, PDC and ADEQ) \$4,458,505 \$4,458,505 \$4,458,505 MEDICAID MATCH \$14,457,041 \$4,458,505 \$0 \$14,457,041 \$4,458,505 MEDICAL SERVICES 389,916,373 \$3,485,776,733 \$0 \$0 \$0 MEDICAL SERVICES 259,606 12,223,362 \$13,948,248 \$14,965,499 \$10,673,561 \$4,702,527,685 \$12,632 YOUTH SERVICES 329,606 12,223,362 \$13,948,248 \$10,673,561 \$4,702,527,685 \$12,632 SUBTOTAL DEPT. OF HEALTH & HUMAN SERVICES \$777,231 \$7,684 \$527,904,875 \$10,673,561 \$4,702,527,685 \$12,632 INFORMATION SYSTEMS, DEPARTMENT OF 357,598 83,172,221 \$83,529,819 18,742,000 INFORMATION TECHNOLOGY, OFFICE OF 207,541 320,000 33,635	CHILDREN & FAMILY SERVICES			6,114,893		\$112,221,113	
DEVELOPMENTAL DISABILITIES SERVICES 5,494,916 \$149,654,299 HEALTH DIVISION 13,032 7,684 101,414,829 10,673,561 \$341,472,545 12,632 INTERAGENCY FUND TRANSFERS (to ASP, DFA, PDC and ADEQ) \$4,458,505 \$4,458,505 \$149,654,299 MEDICAID MATCH \$14,457,041 \$14,457,041 \$14,457,041 DHS GRANTS FUND \$14,457,041 \$0 MEDICAL SERVICES 389,916,373 \$3,485,776,733 BEHAVIORAL HEALTH SERVICES 259,606 12,223,362 \$139,488,248 YOUTH SERVICES 3,287,450 \$57,765,149 SUBTOTAL DEPT. OF HEALTH & HUMAN SERVICES \$777,231 \$7,684 \$527,904,875 \$10,673,561 \$4,702,527,895 \$12,632 INFORMATION SYSTEMS, DEPARTMENT OF 357,598 83,172,221 \$83,529,819 18,742,000 INFORMATION TECHNOLOGY, OFFICE OF 207,541 320,000 33,635 \$3,156,052	CHILD CARE & EARLY CHILDHOOD EDUCATION	100,000		2,968,301		\$117,894,644	
HEALTH DIVISION 13,032 7,684 101,414,829 10,673,561 \$341,472,545 12,632 INTERAGENCY FUND TRANSFERS (to ASP, DFA, PDC and ADEQ) \$4,458,505 \$4,458,505 \$4,458,505 MEDICAID MATCH \$114,457,041 \$10,673,561 \$14,457,041 \$10,673,561 \$14,457,041 DHS GRANTS FUND \$0 \$0 \$0 \$0 \$0 MEDICAL SERVICES 389,916,373 \$3,485,776,733 \$0 \$0 BEHAVIORAL HEALTH SERVICES 259,606 12,223,362 \$139,488,248 \$0 YOUTH SERVICES 3,287,450 \$57,765,149 \$12,632 SUBTOTAL DEPT. OF HEALTH & HUMAN SERVICES \$777,231 \$7,684 \$527,904,875 \$10,673,561 \$4,702,527,895 \$12,632 INFORMATION SYSTEMS, DEPARTMENT OF 357,598 83,172,221 \$83,529,819 18,742,000 INFORMATION TECHNOLOGY, OFFICE OF 207,541 320,000 33,635 \$3,156,052	COUNTY OPERATIONS	276,000		6,233,588		\$183,682,680	
INTERAGENCY FUND TRANSFERS (to ASP, DFA, PDC and ADEQ) \$4,458,505 MEDICAID MATCH \$14,457,041 DHS GRANTS FUND \$0 MEDICAL SERVICES 389,916,373 \$3,485,776,733 BEHAVIORAL HEALTH SERVICES 259,606 12,223,362 \$139,488,248 YOUTH SERVICES 3,287,450 \$57,765,149 SUBTOTAL DEPT. OF HEALTH & HUMAN SERVICES \$777,231 \$7,684 \$527,904,875 \$10,673,561 \$4,702,527,895 \$12,632 INFORMATION SYSTEMS, DEPARTMENT OF 357,598 83,172,221 \$83,529,819 18,742,000 INFORMATION TECHNOLOGY, OFFICE OF 207,541 320,000 33,635 \$3,156,052	DEVELOPMENTAL DISABILITIES SERVICES			5,494,916		\$149,654,299	
MEDICAID MATCH \$14,457,041 DHS GRANTS FUND \$0 MEDICAL SERVICES 389,916,373 \$3,485,776,733 BEHAVIORAL HEALTH SERVICES 259,606 12,223,362 \$139,488,248 YOUTH SERVICES 3,287,450 \$57,765,149 SUBTOTAL DEPT. OF HEALTH & HUMAN SERVICES \$777,231 \$7,684 \$527,904,875 \$10,673,561 \$4,702,527,895 \$12,632 INFORMATION SYSTEMS, DEPARTMENT OF 357,598 83,172,221 \$83,529,819 18,742,000 INFORMATION TECHNOLOGY, OFFICE OF 207,541 320,000 33,635 \$3,156,052	HEALTH DIVISION	13,032	7,684	101,414,829	10,673,561	\$341,472,545	12,632
DHS GRANTS FUND \$0 MEDICAL SERVICES 389,916,373 \$3,485,776,733 BEHAVIORAL HEALTH SERVICES 259,606 12,223,362 \$139,488,248 YOUTH SERVICES 3,287,450 \$57,765,149 SUBTOTAL DEPT. OF HEALTH & HUMAN SERVICES \$777,231 \$7,684 \$527,904,875 \$10,673,561 \$4,702,527,895 \$12,632 INFORMATION SYSTEMS, DEPARTMENT OF 357,598 83,172,221 \$83,529,819 18,742,000 INFORMATION TECHNOLOGY, OFFICE OF 207,541 320,000 33,635 \$3,156,052	INTERAGENCY FUND TRANSFERS (to ASP, DFA, PDC and ADEQ)					\$4,458,505	
MEDICAL SERVICES 389,916,373 \$3,485,776,733 BEHAVIORAL HEALTH SERVICES 259,606 12,223,362 \$139,488,248 YOUTH SERVICES 3,287,450 \$57,765,149 SUBTOTAL DEPT. OF HEALTH & HUMAN SERVICES \$777,231 \$7,684 \$527,904,875 \$10,673,561 \$4,702,527,895 \$12,632 INFORMATION SYSTEMS, DEPARTMENT OF 357,598 83,172,221 \$83,529,819 18,742,000 INFORMATION TECHNOLOGY, OFFICE OF 207,541 320,000 33,635 \$3,156,052	MEDICAID MATCH					\$14,457,041	
BEHAVIORAL HEALTH SERVICES 259,606 12,223,362 \$139,488,248 YOUTH SERVICES 3,287,450 \$57,765,149 SUBTOTAL DEPT. OF HEALTH & HUMAN SERVICES \$777,231 \$7,684 \$527,904,875 \$10,673,561 \$4,702,527,895 \$12,632 INFORMATION SYSTEMS, DEPARTMENT OF 357,598 83,172,221 \$83,529,819 18,742,000 INFORMATION TECHNOLOGY, OFFICE OF 207,541 320,000 33,635 \$3,156,052	DHS GRANTS FUND					\$0	
YOUTH SERVICES 3,287,450 \$57,765,149 SUBTOTAL DEPT. OF HEALTH & HUMAN SERVICES \$777,231 \$7,684 \$527,904,875 \$10,673,561 \$4,702,527,895 \$12,632 INFORMATION SYSTEMS, DEPARTMENT OF 357,598 83,172,221 \$83,529,819 18,742,000 INFORMATION TECHNOLOGY, OFFICE OF 207,541 320,000 33,635 \$3,156,052	MEDICAL SERVICES			389,916,373		\$3,485,776,733	
SUBTOTAL DEPT. OF HEALTH & HUMAN SERVICES \$777,231 \$7,684 \$527,904,875 \$10,673,561 \$4,702,527,895 \$12,632 INFORMATION SYSTEMS, DEPARTMENT OF 357,598 83,172,221 \$83,529,819 18,742,000 INFORMATION TECHNOLOGY, OFFICE OF 207,541 320,000 33,635 \$3,156,052	BEHAVIORAL HEALTH SERVICES	259,606		12,223,362		\$139,488,248	
INFORMATION SYSTEMS, DEPARTMENT OF 357,598 83,172,221 \$83,529,819 18,742,000 INFORMATION TECHNOLOGY, OFFICE OF 207,541 320,000 33,635 \$3,156,052	YOUTH SERVICES			3,287,450		\$57,765,149	
INFORMATION TECHNOLOGY, OFFICE OF 207,541 320,000 33,635 \$3,156,052	SUBTOTAL DEPT. OF HEALTH & HUMAN SERVICES	\$777,231	\$7,684	\$527,904,875	\$10,673,561	\$4,702,527,895	\$12,632
	INFORMATION SYSTEMS, DEPARTMENT OF	357,598		83,172,221		\$83,529,819	18,742,000
INSURANCE DEPARTMENT 188,222 173,000 26,125,965 \$55,843,332 11,000,000	INFORMATION TECHNOLOGY, OFFICE OF	207,541		320,000	33,635	\$3,156,052	
	INSURANCE DEPARTMENT	188,222	173,000	26,125,965		\$55,843,332	11,000,000

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STATE OF ARKANSAS FUNDED BUDGETS FISCAL YEAR 2006-2007

June 30, 2007

				OPER	ATING BUI	DGETS						OPE	ERATING BUDGI
	BUDGETED	DISTRIBUTED	BUDGETED	ALLOCATED					SPECIAL		FEDERAL		REVOLVING
	GENERAL	GENERAL	MERIT	MERIT	FOOT	HSC/MCF	GR FUND	SPECIAL	FUND	FEDERAL	FUND	REVOLVING	FUND
AGENCY	REVENUE	REVENUE	ADJUSTMENT	ADJUSTMENT	NOTES	FUNDS	BALANCES	REVENUE	BALANCE	REVENUE	BALANCE	FUNDS	BALANCE
LABOR, DEPARTMENT OF	2,563,728	2,563,728	0	17,126				1,930,370	148,238	1,438,958			
LAW ENFORCEMENT STANDARDS & TRAINING	2,816,233	2,816,434	0	13,571						293,642			
LIQUEFIED PETROLEUM GAS BOARD	0		0			0	0	487,415	96,372	0	0	0	0
MILITARY DEPARTMENT	8,780,752	8,810,514	49,622	49,622						55,356,497		977,650	
MUNICIPAL AID	27,506,526	27,506,526			35		3,078,451	120,000,000	36,927,018				
NATURAL & CULTURAL RESOURCES COUNCIL													
NATURAL RESOURCES COMMISSION	6,771,705	6,391,277	63,608	12,277	15		148,717			7,695,942		1,924,800	3,075,200
OIL AND GAS COMMISSION	0		0			0	0	2,225,000	641,805	0	0	0	0
PARKS AND TOURISM, DEPARTMENT OF	20,696,603	20,727,100	142,195	142,195	2,19,38			40,086,680	16,735,551	6,650,519			100,000
PUBLIC EMPLOYEES RETIREMENT					43								
PUBLIC SERVICE COMMISSION								9,918,898	1,977,328	406,421			
RURAL SERVICES, DEPARTMENT OF	878,086	878,425	628										
SCIENCE & TECHNOLOGY AUTHORITY	2,436,827	1,896,084	2,623	3,554						446,144	1,100,000		
SECURITIES DEPARTMENT								1,062,500	1,598,610				
SPINAL CORD COMMISSION	2,133,898	1,876,138	0	,	17,48	0	0	0	0	143,433	84,277	0	0
STATE POLICE, DEPARTMENT OF ARKANSAS	49,782,931	49,782,931	0	218,466				16,315,135		41,386,874			
STUDENT LOAN AUTHORITY													
TEACHER RETIREMENT													
VETERANS AFFAIRS, DEPARTMENT OF	2,591,249	2,591,414	7,068	7,068						2,528,406			
VETERANS CHILD WELFARE	150,820	168,815	0		14								
WATERWAYS COMMISSION	179,899	212,899	1,078	1,078									
WORKERS' COMPENSATION COMMISSION													
WORKFORCE SERVICES, DEPARTMENT OF	151,461	151,461	110	110				0		1,360,265,966	82,929		
WORKFORCE EDUCATION, DEPARTMENT OF:													
PUBLIC SCHOOL FUND	22,461,028	22,461,028			20								
	2,687,588	2,687,588	21,725	22,376						24,413,317			
ARKANSAS VALLEY TECHNICAL INSTITUTE	0 400 404	0 (00 (0)	11.055							04.470			
	2,409,424	2,409,424	14,255	14,255			110			94,172			
	2,781,004	2,781,004	41,653	14,787			412			138,589			
RIVERSIDE VOCATIONAL TECHNICAL SCHOOL	2,078,086	2,078,086	0	10,340						235,697	750.000		
REHABILITATION SERVICES, ARKANSAS	12,517,781	12,517,781	43,360	43,360						39,035,538	750,000		
SUBTOTAL DEPT. OF WORKFORCE ED.	\$44,934,911	\$44,934,911	\$120,993	\$105,118		\$0	\$412	\$0	\$0	\$63,917,313	\$750,000	\$0	\$0
TOTAL													
STATE AGENCIES	\$3,410,640,998	\$3,407,769,336	\$1,173,695	\$2,763,810		\$144,416,668	\$32,643,675	\$514,336,462	\$159,775,806	\$5,646,419,824	\$32,907,964	\$54,497,657	\$5,068,057
UNALLOCATED		\$198,408											
MERIT ADJUSTMENT FUND													
TOTAL	\$4,060,999,628	\$4,058,615,931	<u>\$1,175,896</u>	\$2,779,456		\$309,446,454	<u>\$35,265,746</u>	<u>\$997,636,271</u>	\$305 476 412	<u>\$6,503,231,664</u>	\$33,945,302	<u>\$55,872,657</u>	<u>\$5,858,197</u>
GRAND TOTAL	<u>,,,0-0</u>	<u></u>	<u>+</u>	<u> </u>		<u></u>	<u></u>	<u></u>	<u>,.</u>	<u></u>	<u>+ 70,0 .0,00E</u>	200,0.2,001	
% OF TOTAL OPERATING BUDGET	20.28%	20.27%	0.01%	0.01%		1.55%	0.18%	4.98%	1.53%	32.47%	0.17%	0.28%	0.03%
	20.2076	20.21 /0	0.0176	0.01/0	,	1.5576	0.1078	4.0070	1.5576	52.47 /0	0.1770	0.2070	0.0078

DISTRIBUTED GENERAL REVENUE IS BASED ON THE 4/20/05 FORECAST

	ETS					
AGENCY	CASH FUNDS	CASH FUND <u>BALANCE</u>	OTHER <u>FUNDS</u>	OTHER FUND BALANCE	TOTAL OPERATING <u>BUDGET</u>	MISCELLANEOUS, REFUNDS, <u>CONTINGENCY</u>
LABOR, DEPARTMENT OF	90,369	10,600	910		\$6,183,173	
LAW ENFORCEMENT STANDARDS & TRAINING	150,000	250,000		16,111	\$3,525,986	
LIQUEFIED PETROLEUM GAS BOARD	0	0	0	0	\$583,787	
MILITARY DEPARTMENT	1,350,013			1,620	\$66,516,154	
MUNICIPAL AID					\$187,511,995	
NATURAL & CULTURAL RESOURCES COUNCIL			65,000		\$65,000	
NATURAL RESOURCES COMMISSION	4,602,875		3,484,502	163,050	\$27,930,399	113,214,383
OIL AND GAS COMMISSION	2,000,000	0	25	0	\$4,866,830	
PARKS AND TOURISM, DEPARTMENT OF	25,376,745	1,551,357	9,978,665		\$121,318,315	
PUBLIC EMPLOYEES RETIREMENT	234,400.000	, ,	98.321.983		\$332,721,983	
PUBLIC SERVICE COMMISSION	- ,,		452,196		\$12,754,843	
RURAL SERVICES, DEPARTMENT OF	55,000		,		\$933,714	
SCIENCE & TECHNOLOGY AUTHORITY	804,156	759,483	203,396	1,594,478	\$7,347,107	
SECURITIES DEPARTMENT	80,000	100,100	0	1,001,110	\$2,741,110	15,000,000
SPINAL CORD COMMISSION	10,000	40.000	947	0	\$2,412,555	13,000,000
STATE POLICE. DEPARTMENT OF ARKANSAS	2,620,031	40,000	11,630,739	0	\$121,735,710	
STUDENT LOAN AUTHORITY	10,393,618		11,030,739		\$10.393.618	
TEACHER RETIREMENT	583,000,000		175,279,770		\$758,279,770	
VETERANS AFFAIRS. DEPARTMENT OF	3.230.339	73.719	2.455		\$758,279,770	
	3,230,339	73,719	2,400		<i> </i>	
			405		\$150,820	
WATERWAYS COMMISSION			105		\$181,082	
WORKERS' COMPENSATION COMMISSION		140,000	13,221,929	31,833,839	45,195,768	
WORKFORCE SERVICES, DEPARTMENT OF	62,979,412		27,756,422		\$1,451,236,300	
WORKFORCE EDUCATION, DEPARTMENT OF:						
PUBLIC SCHOOL FUND			11,693,976		\$34,155,004	
ADMINISTRATION			5,633,989		\$32,756,619	
ARKANSAS VALLEY TECHNICAL INSTITUTE					\$0	
CROWLEY'S RIDGE TECHNICAL INSTITUTE	499,105	800,000	1,260,340		\$5,077,296	
NORTHWEST TECHNICAL INSTITUTE	1,894,940	330,000	1,056,762		\$6,243,360	
RIVERSIDE VOCATIONAL TECHNICAL SCHOOL			40		\$2,313,823	
REHABILITATION SERVICES, ARKANSAS	762,000		801,172		\$53,909,851	
SUBTOTAL DEPT. OF WORKFORCE ED. TOTAL	\$3,156,045	\$1,130,000	\$20,446,279	\$0	\$134,455,953	\$0
STATE AGENCIES	\$1,000,539,677	\$17,842,293	\$2,034,273,338	\$82,128,274	\$13,136,664,388	\$4,532,188,139
UNALLOCATED						
MERIT ADJUSTMENT FUND						
TOTAL	<u>\$5,197,933,764</u>	<u>\$76,481,980</u>	<u>\$2,330,769,212</u>	<u>\$113,019,981</u>	<u>\$20,027,113,164</u>	<u>\$6,652,688,139</u>
GRAND TOTAL					-	<u>\$26,679,801,303</u>
% OF TOTAL OPERATING BUDGET	25.95%	0.38%	11.64%	0.56%		

DISTRIBUTED GENERAL REVENUE IS BASED ON THE 4/20/05 FORECAST

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STATE OF ARKANSAS

FUNDED BUDGETS

FISCAL YEAR 2006 - 2007

FOOTNOTES

- 1. AR Heritage Cash Letter Increases: 1) 1,534,785 for Mosaic Templars Construction; and 2) 2,000 for Resale items 1,050 for Bank Service Charges at Delta Cultural Center.
- 2. Parks & Tourism Cash Letter Increases: 1) 6,000,000 for Village Creek golf course construction; and 2) 195,373 for Extra Help and 253,986 for Resale items systemwide.
- 3. Geology Commission GR funding not fully budgeted in FY07 to complete operating budget.
- 4. Environmental Quality-Per section 46 of Act 2022 of 05, \$2,500,000 of GR Funding is being transferred from the Public Health Fund to ADEQ's Fund Account and is reflected in budgeted General Revenue.
- 5. School for the Blind General Revenue is budgeted at a level \$265,149 BELOW Distributed General Revenue due to a \$239,431 transfer from ASB to an administrative paying account (1HK) at School for the
- 6. School for the Deaf General Revenue is budgeted at a level \$239,431 ABOVE Distributed General Revenue due to a transfer from ASB to an administrative paying account (1HK) at ASD.
- 7. School for the Blind Merit Adjustment level exceed allocation levels due to teacher salary increases totaling \$384,457 for FY07 are budgeted from the Merit Adjustment Fund.
- 8. School for the Deaf Merit Adjustment level exceed allocation levels due to the fact that teacher salary increases totaling \$306,710 for FY07 are budgeted from the Merit Adjustment Fund.
- 9. DHHS-Division of Health- Budgeted General Rev. includes \$2.5 million transfered to the Dept. of Environ. Quality Fund Acct. Federal includes \$60.9 million US Agri. Dept. WIC held as Cash funds and \$70.7 Medicare/Medicaid held in the Public Health Fund.
- 10. DHHS-Divisions -Unbudgeted General Revenue transferred to DMS as Medicaid Match from DAAS, DCFS, DDS, DOH and DYS.
- 11. Livestock and Poultry Commission-Section 24 of Act 1967 of 05 limits expense reimbursements to various associations, therefore, the agency was not able to budget \$1,810 General Revenue.
- 12. Building Authority-Agency has separate Salary sections for GR and Special Revenue appropriations. Unbudgeted GR is due to block in Salary and Match in State Operations appropriation.
- 13. Agriculture Department operating budget is funded from General Improvement Funds.
- 14. Veterans Child Welfare-All of GR and Merit Funding was not budgeted due to Agency's reduced need for Personal Services Matching (FY07 unemployment and workers compensation rates lower than esti
- 15. The Natural Resources Commission GR fund balance is due to carry forward in Water Quality Plan Implementation appropriation per Special Language in Sections 32 and 33 of Act 2023 of 2005.
- 16. Unbudgeted General Revenue transferred to the Ar. State Police (from DCFS), to the DFA and the Public Defender Commission (from DYS), and to ADEQ (from DOH).
- 17. Spinal Cord Commission budgeted amount of merit adjustment was blocked to better represent the actual budget to funding amounts without the request for merit adjustment amounts. Actual amounts of merit
- 18. AR Heritage 1st Qtr: 1) Cash Letter Increase of \$49,008 for Arts Council Grant from Wingate Foundation; 2) Special Revenue increase of \$3,726,576 due to Conservation Tax carry forward construction appropriation; 3) Other Revenue increases of \$9,499,672 resulting from award of NCRC grants to recipient DAH Agencies.
- 19. Parks & Tourism 1st Qtr: 1) Special Revenue increase due to Conservation Tax construction carryforward of \$18,848,564; 2) Cash Revenue increase due to Cash construction carryforward appropriation of \$3,462,344; 3) Federal Increase of \$9,877 due to Misc. Federal Grant for History Commission; 4) Other increase of \$9,391,499 resulting from NCRC grant awards.
- 20. Workforce Ed Public School Fund includes \$11,485,716 from the Educational Excellence Trust Fund.
- 21. Education Facilities Partnership Fund reflects \$75,788,037 in Carry Forward funds.
- 22. Public School Funding Other Funding for Education Public School Fund includes Educational Excellence Trust \$187,912,931, Desegregation \$65,609,299, Adequacy Fund \$461,237,261, Beer Tax \$6,900 TANF Transfer \$7,500,000, Transfer from GIF (Act 20 Sec.13 of 1st SS of 2006) \$29,737,879, M&R Proceeds \$28,489, Transit Tax \$910,000
- 23. DFA-Management Srvs Carry Forward in the amount of \$11,336,990 is included in the HSC Funds total for Operations, Data Processing and AASIS Billings.
- 24. DFA-Management Srvs. Other funds include \$44,000,000 claims appropriation for the settlement payment to the US Department of Health and Human Services for debt owed by AR Department of Information for the settlement payment to the US Department of Health and Human Services for debt owed by AR Department of Information for the settlement payment to the US Department of Health and Human Services for debt owed by AR Department of Information for the settlement payment to the US Department of Health and Human Services for debt owed by AR Department of Information for the settlement payment to the US Department of Health and Human Services for debt owed by AR Department of Information for the settlement payment to the US Department of Health and Human Services for debt owed by AR Department of Information for the settlement payment to the US Department of Health and Human Services for debt owed by AR Department of Information for the settlement payment to the US Department of Health and Human Services for debt owed by AR Department of Information for the settlement payment to the US Department of Health and Human Services for debt owed by AR Department of Information for the settlement payment to the US Department of Health and Human Services for debt owed by AR Department of Information for the settlement payment to the US Department of Health and Human Services for debt owed by AR Department of Health and Human Services for debt owed by AR Department of Health and Human Services for debt owed by AR Department of Health and Human Services for debt owed by AR Department of Health and Human Services for debt owed by AR Department of Health and Human Services for debt owed by AR Department of Health and Human Services for debt owed by AR Department of Health and Human Services for debt owed by AR Department of Health and Human Services for debt owed by AR Department of Health and Human Services for debt owed by AR Department of Health and Human Services for debt owed by AR Department owed by AR Department owed b
- 25. DFA-Disbursing Officer Carry Forward in the amount of \$51,940 is included in the GR Fund Balance total and is for State Contributions.
- 26. House of Representative Carry Forward: HSC \$5,453,474 and MCF 2,136,515; -\$488 transfer to Code Revision for Code Books