

**STATE OF ARKANSAS  
FUNDED BUDGET  
FISCAL YEAR 2010**

June 30, 2010

AGENCY	Footnote	BUDGETED GENERAL REVENUE	DISTRIBUTED GENERAL REVENUE	HSC/MCF FUNDS	GENERAL REVENUE FUND BALANCE	SPECIAL REVENUE FUND BALANCE	FEDERAL REVENUE FUND BALANCE	FEDERAL REVENUE FUND BALANCE	REVOLVING FUNDS	REVOLVING FUND BALANCE	CASH FUNDS	CASH FUND BALANCE	OTHER FUNDS	OTHER FUND BALANCE	TOTAL OPERATING BUDGET	MISCELLANEOUS, REFUNDS, CONTINGENCY
<b>LEGISLATIVE OFFICES</b>																
House of Representatives	25			\$ 15,381,197									\$ 7,784	\$ 15,388,981		
Joint Interim Committee on Legislative Facilities														\$ -		
Legislative Audit				20,020,959									14,018,874	\$ 34,039,833		
Legislative Research, Bureau of (including Disbursing Officer)				17,996,881									1,114	\$ 17,997,995		
Senate	25			8,493,854										\$ 8,493,854		
<b>TOTAL LEGISLATIVE OFFICES</b>		\$ -	\$ -	\$ 61,892,891	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,027,772	\$ 75,920,663	\$ -	
<b>JUDICIAL OFFICES</b>																
Administrative Office of the Courts				\$ 7,706,102			\$ 1,234,705		\$ 2,885,453	\$ 1,441,044	\$ 250,000		\$ 5,393,054	\$ 18,910,358		
Attorney General	11			14,425,430			32,995	3,790,209					3,090,987	912,169	\$ 22,251,790	
Court of Appeal				4,058,208									990	\$ 4,059,198		
Judicial Discipline and Disability Commission		635,931	635,931										50	\$ 635,981		
Prosecutor Coordinator				942,710		72,000							170	\$ 1,014,880		
Supreme Court				4,058,859							20,000		251	\$ 4,079,110		
<b>TOTAL JUDICIAL OFFICES</b>		\$ 635,931	\$ 635,931	\$ 31,191,309	\$ -	\$ 72,000	\$ 32,995	\$ 5,024,914	\$ -	\$ 2,885,453	\$ 1,441,044	\$ 270,000	\$ -	\$ 8,485,502	\$ 912,169	\$ 50,951,317
<b>OTHER CONSTITUTIONAL OFFICES</b>																
Auditor of the State (includes Constitutional/Fiscal Disbursing Officer)	34			\$ 53,929,373		\$ 90,000	\$ 1,135	\$ 3,970,000		\$ 4,321,693	\$ 350,000	\$ 17,003,000	\$ 19,695,929	\$ 5,741	\$ 99,366,871	
Board of Finance														209,579	\$ 209,579	603,600,000
Game & Fish Commission	39					48,937,100	41,580,279	33,378,477					6,265,809	\$ 130,161,665		
Governor's Mansion Commission				1,054,273							500,000		2,924	\$ 1,557,197		
Highway & Transportation Department	10	354,000	354,000			459,600,000	111,788,532	773,544,468					282,872,344	1,155,676	\$ 1,629,315,020	
Land Department				3,267,807							21,933,104			\$ 25,200,911		
Lottery Commission													5,788,343	\$ 5,788,343		
Office of the Governor				5,534,996									302	\$ 5,535,298	500,000	
Office of the Lieutenant Governor	26			378,960									26	\$ 378,986		
Secretary of State	35			17,782,571		6,500	15,550	4,915,225	450,000		1,035,235	19,765	550,926	\$ 24,775,772		
Treasurer of State				3,881,763		600,000			7,266,312				200,515	\$ 11,948,590	2,320,000,000	
Treasurer of State - County Aid	36	18,657,539	18,701,621			160,000,000								\$ 178,657,539	276,000,000	
Treasurer of State - Municipal Aid	36	25,942,194	26,057,565			120,000,000							4,000,000	\$ 149,942,194		
<b>TOTAL OTHER CONSTITUTIONAL OFFICES</b>		\$ 44,953,733	\$ 45,113,186	\$ 85,829,743	\$ -	\$ 789,233,600	\$ 153,385,496	\$ 815,808,170	\$ -	\$ 12,038,005	\$ 350,000	\$ 40,471,339	\$ 19,765	\$ 313,588,775	\$ 7,159,339	\$ 2,262,837,965
<b>PROFESSIONAL REGULATORY BOARDS &amp; COMMISSIONS</b>																
Abstracters' Board						\$ 12,122	\$ 40,753							\$ 52,875		
Accountancy Board										942,458	188,293			\$ 1,130,751		
Acupuncture & Related Techniques Board										11,000				\$ 11,000		
Appraiser Licensing and Certification Board										313,838	143,882			\$ 457,720		
Architects, Landscape Architects and Interior Designers Board										375,772	36,759			\$ 412,531		
Athletic Commission						28,147	68,698							\$ 96,845		
Athletic Training Board										6,604	13,913			\$ 20,517		
Auctioneer's Licensing Board										73,386	127,154			\$ 200,540		
Barber Examiners Board										190,000	53,512			\$ 243,512		
Beef Council						1,000,000	100,000							\$ 1,100,000		
Burial Association Board										167,900	14,367	66,000		\$ 248,267		

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Capitol Zoning District Commission		214,105	214,105												\$ 214,105		
Catfish Promotion Board						150,000	105,000								\$ 255,000		
Cemetery Board											70,180	21,081			\$ 91,261		
Child Abuse & Neglect Prevention Board						310,000		297,307	87,260						\$ 694,567		
Chiropractic Examiners Board											140,806				\$ 140,806		
Collection Agencies Board											1,095,832	384,821			\$ 1,480,653		
Contractor's Licensing Board											1,480,000	965,220			\$ 2,445,220		
Corn & Grain Sorghum Promotion Board						1,000,000	200,000								\$ 1,200,000		
Dental Examiners Board											376,851				\$ 376,851		
Dietetics Licensing Board											32,979	888			\$ 33,867		
Dispensing Opticians Board						45,000	1,464								\$ 46,464		
Embalmers & Funeral Directors Board											102,000	98,913			\$ 200,913		
Examiners in Counseling Board											229,432				\$ 229,432		
Examiners in Speech Pathology & Audiology Board											133,897				\$ 133,897		
Examiners of Alcoholism & Drug Abuse Counselors Board											25,113				\$ 25,113		
Fire Protection Licensing Board											130,150	6,475			\$ 136,625		
Health Education Board											492	5,100			\$ 5,592		
Hearing Instrument Dispensers Board											20,000	3,604			\$ 23,604		
Home Inspector Registration Board											51,090				\$ 51,090		
Licensure for Professional Engineers and Professional Surveyors											686,160		134		\$ 686,294		
Manufactured Home Commission						185,000	166,886	93,000					85,000		\$ 529,886		
Massage Therapy Board												143,154			\$ 143,154		
Medical Board											3,314,388	258,687			\$ 3,573,075		
Motor Vehicle Commission						517,000	98,519								\$ 615,519		
Nursing Board						2,433,306	77,885				782,010	9,240	3		\$ 3,302,444		
Optometry Board											132,000	25,151			\$ 157,151		
Pharmacy Board											1,107,961	703,727	581		\$ 1,812,269		
Physical Therapy Board											232,478	14,417			\$ 246,895		
Podiatric Medicine Board											5,348				\$ 5,348		
Private Career Education Board						291,249	100,465				56,500	44,000	50,000	450,000	\$ 992,214		
Professional Bail Bondsman Licensing Board									1,980		500,000		316,619		\$ 818,599		
Psychology Board											140,000	46,135			\$ 186,135		
Real Estate Commission											1,150,000	435,412	55		\$ 1,585,467		
Registration for Foresters Board											20,000	2,518			\$ 22,518		
Registration for Professional Geologists Board											38,000	36,356	1		\$ 74,357		
Registration for Professional Soil Classifiers Board											1,200	96			\$ 1,296		
Rice Research & Promotion Board						6,730,696	250,000								\$ 6,980,696		
Sanitarians Board											2,698	8,152			\$ 10,850		
Social Work Licensing Board						122,227	26,066						14		\$ 148,307		
Soybean Board						7,000,000	1,101,000								\$ 8,101,000		
Title Insurance Agents' Licensing Board															\$ -		
Towing and Recovery Board											126,288	39,174			\$ 165,462		
Veterinary Medical Examining Board						100,000	17,901								\$ 117,901		
Wheat Promotion Board						553,902	237,969								\$ 791,871		
<b>TOTAL PROFESSIONAL REGULATORY BOARDS &amp; COMMISSIONS</b>		<b>\$ 214,105</b>	<b>\$ 214,105</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 20,478,649</b>	<b>\$ 2,592,606</b>	<b>\$ 390,307</b>	<b>\$ 87,260</b>	<b>\$ 1,980</b>	<b>\$ -</b>	<b>\$ 14,264,811</b>	<b>\$ 3,830,201</b>	<b>\$ 518,406</b>	<b>\$ 450,000</b>	<b>\$ 42,828,325</b>	<b>\$ -</b>
<b>INSTITUTIONS OF HIGHER EDUCATION</b>																	
Arkansas Northeastern College		\$ 8,165,143	\$ 8,165,143		51,950						\$ 28,150,000		\$ 1,411,680		\$ 37,778,773		
Arkansas State University - Beebe		11,466,464	11,466,464		57,904						82,695,000		2,204,016		\$ 96,423,384		
Arkansas State University - Jonesboro		53,176,335	53,176,335		447,995						237,174,683		10,406,985		\$ 301,205,998		
Arkansas State University - Mountain Home		3,384,836	3,384,836								32,870,000		742,814		\$ 36,997,650		
Arkansas State University - Newport		5,704,516	5,704,516		137,045						27,945,000		1,276,915		\$ 35,063,476		
Arkansas Tech University		29,855,033	29,855,033		277,281						110,536,639		3,442,471		\$ 144,111,424		

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Black River Technical College		5,722,444	5,722,444		159,969							23,615,000		2,300,425		\$ 31,797,838	
Cossatot Community College of the University of Arkansas		3,167,765	3,167,765									16,665,000		1,864,252		\$ 21,697,017	
East Arkansas Community College		5,510,089	5,510,089									27,400,000		786,922		\$ 33,697,011	
Henderson State University		17,815,122	17,815,122		108,005							246,921,400		2,211,333		\$ 267,055,860	
Mid-South Community College		3,609,668	3,609,668		155,710							20,000,000		2,002,355		\$ 25,767,733	
National Park Community College		8,472,864	8,472,864		214,971							34,726,887		1,673,519		\$ 45,088,241	
North Arkansas College		7,583,522	7,583,522		202,439							33,799,365		894,529		\$ 42,479,855	
Northwest Arkansas Community College		9,314,176	9,314,176									81,730,000		1,059,664		\$ 92,103,840	
Ouachita Technical College		3,337,729	3,337,729		122,714							8,648,668		1,028,949		\$ 13,138,060	
Ozarka College		2,817,459	2,817,459									11,113,715		1,215,152		\$ 15,146,326	
Phillips Community College of the University of Arkansas		8,627,837	8,627,837									45,630,000		1,254,487		\$ 55,512,324	
Pulaski Technical College		13,621,491	13,621,491									164,200,000		2,091,103		\$ 179,912,594	
Rich Mountain Community College		3,047,512	3,047,512									8,495,000		973,043		\$ 12,515,555	
South Arkansas Community College		5,706,442	5,706,442		36,599							23,871,589		958,562		\$ 30,573,192	
Southeast Arkansas College		5,366,093	5,366,093		618,493							32,450,000		1,754,360		\$ 40,188,946	
Southern Arkansas University		14,707,616	14,707,616		113,185							46,000,000		1,205,061		\$ 62,025,862	
Southern Arkansas University - Technical Branch		7,264,751	7,264,751									21,804,000		314,629		\$ 29,383,380	
University of Arkansas at Fayetteville		177,340,051	177,340,051		1,701,753							871,404,264		28,198,875	893,635	\$ 1,079,538,578	
University of Arkansas at Fort Smith		19,149,900	19,149,900		192,025							147,555,289		5,201,160		\$ 172,098,374	
University of Arkansas at Little Rock		56,888,564	56,888,564		939,078	800,000						371,200,000		5,756,628		\$ 435,584,270	
University of Arkansas at Medical Sciences Campus		94,391,675	94,391,675		1,393,053							1,905,955,000	-	34,845,845		\$ 2,036,585,573	
University of Arkansas at Medical Sciences - Indigent Care		5,085,625	5,085,625											83,773		\$ 5,169,398	
University of Arkansas at Monticello		15,072,160	15,072,160		125,772							59,050,000		2,360,008		\$ 76,607,940	
University of Arkansas at Pine Bluff		24,018,089	24,018,089									110,000,000		2,185,363		\$ 136,203,452	
University of Arkansas Community College at Batesville		3,827,556	3,827,556		61,601							24,505,000		783,995		\$ 29,178,152	
University of Arkansas Community College at Hope		4,276,271	4,276,271		139,224							12,049,640		1,729,807		\$ 18,194,942	
University of Arkansas Community College at Morrilton		4,508,431	4,508,431		91,766							23,820,000		1,158,291		\$ 29,578,488	
University of Central Arkansas		49,476,423	49,476,423									210,584,462		5,130,778		\$ 265,191,663	
<b>TOTAL INSTITUTIONS OF HIGHER EDUCATION</b>		<b>\$ 691,479,652</b>	<b>\$ 691,479,652</b>	<b>\$ -</b>	<b>\$ 7,348,532</b>	<b>\$ 800,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,102,565,601</b>	<b>\$ -</b>	<b>\$ 130,507,749</b>	<b>\$ 893,635</b>	<b>\$ 5,933,595,169</b>	<b>\$ -</b>
<b>STATE AGENCIES</b>																	
Aeronautics Department						\$ 8,000,000	\$ 7,550,620	\$ 12,000,000								\$ 27,550,620	
Agriculture Department		15,794,715	15,794,715			18,592,208	4,001,708	31,389,029		905,000	350,000	6,787,100		2,690,111	662,957	\$ 81,172,828	
Arkansas Building Authority	1,36	2,424,382	2,453,740					1,153,000						15,449,311	4,707,097	\$ 23,733,790	
Assessment Coordination Department		450,000	450,000									33,000	22,000	17,205,001	319,913	\$ 18,029,914	
Bank Department						7,615,655	691,976							25,425		\$ 8,333,056	
<b>Career Education, Department of:</b>																	
Administration		2,849,570	2,900,050					26,530,921				125,000		4,849,610		\$ 34,355,101	
Crowley's Ridge Technical Institute		2,460,333	2,460,333		10,520			94,172				657,704	845,000	1,239,417		\$ 5,307,146	
Northwest Technical Institute		2,827,682	2,827,682		8,260			190,320				1,745,541	440,000	1,269,940		\$ 6,481,743	
Public School Fund	17	30,734,221	30,734,221		2,128,327									11,661,366		\$ 44,523,914	
Riverside Vo-Tech School		2,110,872	2,110,872					314,315						87,798		\$ 2,512,985	
<b>Subtotal Career Education, Department of:</b>		<b>\$ 40,982,678</b>	<b>\$ 41,033,158</b>	<b>\$ -</b>	<b>\$ 2,147,107</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 27,129,728</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,528,245</b>	<b>\$ 1,285,000</b>	<b>\$ 19,108,131</b>	<b>\$ -</b>	<b>\$ 93,180,889</b>	<b>\$ -</b>
Claims Commission				599,956										1,500,000		\$ 2,099,956	
Community Correction Department		61,297,280	61,297,280			5,385,000	5,910,920	4,234,721				995,588	1,500,000	3,194,221		\$ 82,517,730	
Correction Department	40	271,923,566	271,923,566			16,369,966	3,474,426	775,232		4,600,000		16,331,750	7,829,735	15,112,215		\$ 336,416,890	
County Jail Reimbursement Fund	33	8,999,602	8,999,602		1,566,704									7,200,000		\$ 17,766,306	
Crime Information Center	36	3,580,358	3,583,859			2,148,064	1,752,688	1,302,470				60,000		1,610		\$ 8,845,190	
Crime Laboratory		6,806,441	6,806,441			3,545,269	1,126,889	2,135,489					108,058	592,019		\$ 14,314,165	
Development Finance Authority	12							194,791,215				5,625,399				\$ 200,416,614	
Disability Determination for Social Security Administration	37							45,038,311								\$ 45,038,311	
Disabled Veteran's Service Office	1	34,201	35,198											155		\$ 34,356	
Economic Development Commission	1	9,767,528	9,776,618					184,105,615				1,750,160	846,145	30,371		\$ 196,499,819	200,000,000
<b>Education, Department of:</b>																	

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Public School Fund	16	1,759,844,444	1,759,844,444											786,154,615		\$ 2,545,999,059	
General Education Division	15,2	17,281,209	17,281,209			1,000,000		1,008,456,019				26,012,012		21,351,344		\$ 1,074,100,584	
Academic Facilities & Transportation		2,364,307	2,364,307											22,747		\$ 2,387,054	
Educational Facilities Partnership	24	33,156,305	33,156,305		368,605,578											\$ 401,761,883	
Educational Television Commission		4,847,852	4,847,852									10,374,722		9,367		\$ 15,231,941	
School for the Blind	23	5,777,152	5,777,152					160,336	353,872			53,326	1,266,262	355,337		\$ 7,966,285	
School for the Deaf	23	9,979,826	9,979,826			21,418		332,615	419,855			113,337	309,111	1,685,061		\$ 12,861,223	
State Library		8,582,374	8,582,374		248,309			3,042,144				772,572		57,076		\$ 12,702,475	
<b>Subtotal Department of Education</b>		<b>\$ 1,841,833,469</b>	<b>\$ 1,841,833,469</b>	<b>\$ -</b>	<b>\$ 368,853,887</b>	<b>\$ 1,021,418</b>	<b>\$ -</b>	<b>\$ 1,011,991,114</b>	<b>\$ 773,727</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 37,325,969</b>	<b>\$ 1,575,373</b>	<b>\$ 809,635,547</b>	<b>\$ -</b>	<b>\$ 4,073,010,504</b>	<b>\$ -</b>
Election Commissioners Board		2,754,601	2,754,601							436,000	364,000					\$ 3,554,601	
Emergency Management Department		1,494,542	1,494,542			2,175,897	467,085	181,706,756				262,906		3,781		\$ 186,110,967	
Environmental Quality Department	13	4,012,396	4,012,396			15,962,626	10,836,829	27,662,213	817,453	97,902	509,517			22,915,726	22,504,402	\$ 105,319,064	2,970,000
Ethics Commission		667,968	667,968											282		\$ 668,250	
Fair Housing Commission		281,030	281,030					250,000	163,509			25,000	10,000	14,058		\$ 743,597	
<b>Finance &amp; Administration, Department of:</b>																	
Alcoholic Beverage Control Division & Enforcement		1,862,660	1,862,660					484,754				3,964	7,000	51,141		\$ 2,409,519	
Disbursing Officer		6,979,931	7,004,931			73,659,891	4,800,000	8,000,000		38,427,000	3,140,519	605,000	65,000	53,250,724	13,702,426	\$ 202,630,491	0
Management Services		1,050,000	1,050,000	54,862,896				129,103,940		3,004,370	500,000	1,750,000	1,500,000			\$ 191,771,206	-
Racing Commission		1,280,601	1,280,601									70,000	35,000			\$ 1,385,601	
Revenue Services				94,338,396		1,913,627	-									\$ 96,252,023	761,500,000
Revenue Services Child Support Enforcement		12,329,345	12,329,345					40,559,491		15,000,000	12,652,925					\$ 80,541,761	
<b>Subtotal Finance &amp; Administration, Department of:</b>		<b>\$ 23,502,537</b>	<b>\$ 23,527,537</b>	<b>\$ 149,201,292</b>	<b>\$ -</b>	<b>\$ 75,573,518</b>	<b>\$ 4,800,000</b>	<b>\$ 178,148,185</b>	<b>\$ -</b>	<b>\$ 56,431,370</b>	<b>\$ 16,293,444</b>	<b>\$ 2,428,964</b>	<b>\$ 1,607,000</b>	<b>\$ 53,301,865</b>	<b>\$ 13,702,426</b>	<b>\$ 574,990,601</b>	<b>\$ 761,500,000</b>
Geological Survey	1	1,958,964	2,003,313					1,099,630		64,075	44,950	36,000		70		\$ 3,203,689	
Geographic Information Office	1	724,237	724,287					175,773						250,000		\$ 1,150,009	
Health Department	22,21	85,988,294	86,597,896			19,846,171	1,297,619	166,043,292				9,000	6,353	125,122,882	16,893,808	\$ 415,207,419	-
Health Department Medicaid Match		593,753														\$ 593,753	
Health Services Permit Agency		307,123	307,123			35,000	95,438	1,370,498								\$ 1,808,059	
<b>Heritage, Arkansas Department of:</b>																	
Administration		1,168,594	1,168,594			4,107,131	6,565,225			860		150,000		111,469	23,784	\$ 12,127,063	
Arkansas Arts Council	4	752,189	752,189					1,095,509	30,000			11,200	71,086	3,208		\$ 1,963,192	
Delta Cultural Center		503,493	503,493									53,980	30,020	252,569	542,975	\$ 1,383,037	
Historic Arkansas Museum Commission		1,081,730	1,081,730									306,595	3,132	501,391	653,563	\$ 2,546,411	
Historic Preservation						1,600,000	1,382,241	1,337,479	164,245			14,817	13,525	36,606	1,204,090	\$ 5,753,003	
Mosaic Templars Cultural Center		635,444	635,444									20,060	65,000	204,504	248,448	\$ 1,173,456	
Natural & Cultural Resources Council	5,6													75,000		\$ 75,000	
Natural Heritage Commission		504,024	504,024			800,000		2,013,168	187,471			143,155	202,793	2,269,866	903,580	\$ 7,024,057	
Old State House Commission		1,242,799	1,242,799									40,060	169,613	1,277,734	342,708	\$ 3,072,914	
<b>Subtotal Heritage, Department of</b>		<b>\$ 5,888,273</b>	<b>\$ 5,888,273</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 6,507,131</b>	<b>\$ 7,947,466</b>	<b>\$ 4,446,156</b>	<b>\$ 381,716</b>	<b>\$ 860</b>	<b>\$ -</b>	<b>\$ 739,867</b>	<b>\$ 555,169</b>	<b>\$ 4,732,347</b>	<b>\$ 3,919,148</b>	<b>\$ 35,118,133</b>	<b>\$ -</b>
Higher Education Department		3,151,331	3,151,331					72,145,370				10,000	350,000	1,378,267		\$ 77,034,968	
Higher Education Department Grants		32,835,351	32,835,351		24,095,896									14,880,888		\$ 71,812,135	
<b>Human Services, Department of:</b>																	
Administration	9	14,843,897	14,886,726					70,603,546				132,000		73,421,956		\$ 159,001,399	
Aging & Adult Services	8	16,313,958	16,555,925			2,973,000		34,011,996						126,119		\$ 53,425,073	
Behavioral Health Services		71,994,274	71,994,274			3,555,445		25,930,333				249,048		52,689,345		\$ 154,418,445	
Blind Services		1,793,519	1,794,376					8,287,389						-		\$ 10,080,908	
Childcare & Early Childhood Education		6,821,823	536,394			673,492		128,725,357				180,159		559,218		\$ 136,960,049	
Children & Family Services	7,9	45,254,112	47,134,016					72,688,319						21,770,436		\$ 139,712,867	
County Operations	7	46,444,595	44,935,643					191,516,711				297,916		14,216,348		\$ 252,475,570	
Development Disabilities Services	8	48,974,216	58,924,793			50,000		26,774,616						96,042,780		\$ 171,841,612	
Medical Services		655,210,403	4,757,617					3,406,201,471						264,150,284		\$ 4,325,562,158	
Youth Services	7,8	45,308,181	46,030,758					7,349,374						5,396,282		\$ 58,053,837	
DHS Grant Funds			658,412,623													\$ -	
DHS Interagency Fund Transfers	7,9	1,089,174														\$ 1,089,174	
DHS Medicaid Match	8	11,914,993														\$ 11,914,993	

AGENCY	Footnote	BUDGETED GENERAL REVENUE	DISTRIBUTED GENERAL REVENUE	HSC/MCF FUNDS	GENERAL REVENUE FUND BALANCE	SPECIAL REVENUE	SPECIAL REVENUE FUND BALANCE	FEDERAL REVENUE	FEDERAL REVENUE FUND BALANCE	REVOLVING FUNDS	REVOLVING FUND BALANCE	CASH FUNDS	CASH FUND BALANCE	OTHER FUNDS	OTHER FUND BALANCE	TOTAL OPERATING BUDGET	MISCELLANEOUS, REFUNDS, CONTINGENCY
Subtotal Department of Human Services		\$ 965,963,145	\$ 965,963,145	\$ -	\$ -	\$ 7,251,937	\$ -	\$ 3,972,089,112	\$ -	\$ -	\$ -	\$ 859,123	\$ -	\$ 528,372,768	\$ -	\$ 5,474,536,085	\$ -
Information Systems Department								5,500,000						101,315,069	3,513,446	\$ 110,328,515	-
Insurance Department						14,966,770	273,844	1,001,243		15,250,000	274,558	225,000	154,000	26,192,264	4,855	\$ 58,342,534	11,000,000
Labor Department		2,784,614	2,784,614			2,140,729	320,104	1,423,397	44,071			253,000		154,842		\$ 7,120,757	
Law Enforcement Standards & Training Commission	36	3,118,981	3,148,367									103,158	335,366			\$ 3,557,505	
Liquefied Petroleum Gas Board						495,080	146,196							6,704		\$ 647,980	
Martin Luther King, Jr Commission		212,844	212,844									57,157	6,324			\$ 276,325	
Military Department	36	9,173,450	9,202,553					76,912,248		2,503,000		1,399,605		3,615,331	-	\$ 93,603,634	
Minority Health Commission	1	178,345	182,615									396	49,099	2,146,599		\$ 2,374,439	
Natural Resources Commission	1,2,3	6,217,625	6,217,877					68,087,809	1,071,807	3,500,000	1,500,000	3,028,801	4,769,583	361,270	2,914,551	\$ 91,451,446	45,000,000
Oil & Gas Commission						5,250,000	471,242					500,000		4,346		\$ 6,225,588	
Parks & Tourism Department (includes History Commission)	21	21,442,703	21,442,703			43,009,791	2,634,033	6,699,701				24,484,501	4,631,330	10,622,245		\$ 113,524,304	
Parole Board		1,785,421	1,785,421												17	\$ 1,785,438	
Public Defender Commission				14,207,977		6,908,027								751		\$ 21,116,755	
Public Employee Retirement System												375,000,000		126,169,597		\$ 501,169,597	
Public Service Commission						10,408,063	561,689	1,201,175						469,562		\$ 12,640,489	-
Rural Services Department	31	899,776	899,776			1,049,677						50,000		37,500		\$ 2,036,953	
Science & Technology Authority		2,020,270	2,020,270					13,579,201	575,924			1,499,350	1,400,007	3,617,107		\$ 22,691,859	
Securities Department						1,078,500	2,254,564							471		\$ 3,333,535	17,500,000
Sentencing Commission		346,704	346,704											449		\$ 347,153	
Spinal Cord Commission	36	2,075,528	2,075,873					120,905	19,500			15,000	20,000	407	93,168	\$ 2,344,508	
State Police	32	59,224,686	59,224,686			19,192,573	1,722,713	44,670,804						10,455,929		\$ 135,266,705	9,000,000
Student Loan Authority												9,578,109				\$ 9,578,109	
Teacher Retirement System												741,868,210		173,083,220		\$ 914,951,430	
Tobacco Control		888,580	894,241									1,140,522		683		\$ 2,029,785	
Tobacco Settlement Commission														1,200,291	2,530,919	\$ 3,731,210	
Veteran Affairs Department	38	2,407,433	2,407,433					4,298,188				5,500,233	28,040	78,893		\$ 12,312,787	
Veteran's Child Welfare Service	1	181,192	182,490													\$ 181,192	
War Memorial Stadium Commission		875,066	875,066									1,971,565	-	2,580,814		\$ 5,427,445	30,000
Waterways Commission	36	186,902	186,943											13		\$ 186,914	
Worker's Compensation Commission												140,000		46,605,592	158,233,789	\$ 204,979,381	
Workforce Education - Rehabilitation Services	18, 21	12,299,999	12,299,999					55,012,202				3,010,000		543,687		\$ 70,865,888	
Workforce Services Department	1,20, 2	2,637,882	3,594,319					1,678,206,823						21,421,534		\$ 1,702,266,239	
Workforce Services Interagency Fund Transfers		956,437														\$ 956,437	
<b>TOTAL STATE AGENCIES</b>		<b>\$ 3,523,932,202</b>	<b>\$ 3,524,181,233</b>	<b>\$ 164,009,225</b>	<b>\$ 396,663,594</b>	<b>\$ 294,529,070</b>	<b>\$ 58,338,049</b>	<b>\$ 8,077,896,605</b>	<b>\$ 3,847,707</b>	<b>\$ 83,788,207</b>	<b>\$ 19,336,469</b>	<b>\$ 1,245,632,678</b>	<b>\$ 27,088,582</b>	<b>\$ 2,173,402,237</b>	<b>\$ 230,000,479</b>	<b>\$ 16,298,465,104</b>	<b>\$ 1,047,000,000</b>
UNALLOCATED MERIT ADJUSTMENT FUND			\$ 144,398														
<b>TOTAL</b>		<b>\$ 4,261,215,623</b>	<b>\$ 4,261,768,505</b>	<b>\$ 342,923,168</b>	<b>\$ 404,012,127</b>	<b>\$ 1,105,113,319</b>	<b>\$ 214,349,146</b>	<b>\$ 8,899,119,996</b>	<b>\$ 3,934,967</b>	<b>\$ 98,713,645</b>	<b>\$ 21,127,513</b>	<b>\$ 6,403,204,429</b>	<b>\$ 30,938,548</b>	<b>\$ 2,640,530,442</b>	<b>\$ 239,415,622</b>	<b>\$ 24,664,598,544</b>	<b>\$ 4,247,100,000</b>
<b>GRAND TOTAL</b>																	<b>\$ 28,911,698,544</b>
<b>% OF TOTAL OPERATING BUDGET</b>		<b>17.28%</b>	<b>17.28%</b>	<b>1.39%</b>	<b>1.64%</b>	<b>4.48%</b>	<b>0.87%</b>	<b>36.08%</b>	<b>0.02%</b>	<b>0.40%</b>	<b>0.09%</b>	<b>25.96%</b>	<b>0.13%</b>	<b>10.71%</b>	<b>0.97%</b>		

DISTRIBUTED GENERAL REVENUE IS BASED ON THE 5/4/10 REVISED FORECAST

**STATE OF ARKANSAS**  
**FUNDED BUDGET**  
**FISCAL YEAR 2010**

**FOOTNOTES**

- 1 Various agencies budgeted GR funding lower than Allocated amount due to projected savings.
- 2 Nat Resources Commission - Misc/Refunds/Contingency Appropriation is for the Projects Disbursements line item in the Water, Waste Disposal & Pollution Abatement Program (1EEP)
- 3 Nat Resources Commission - Federal Funding includes \$60,655,400 in ARRA Funds (\$34,819,400 for the Drinking Water Program and \$25,836,000 for the Clean Water Program).
- 4 DAH-AAC - Federal Funding includes \$302,100 in ARRA Funds from the National Endowment for the Arts.
- 5 DAH-NCRC - \$3 million authorized for the Main Street Program is transferred to Historic Preservation.
- 6 DAH-NCRC - \$30 million authorized for State Owned Historic Sites is not reflected in the NCRC Funded Budget b/c this appropriation & funding will be transferred to various state agencies during FY09.
- 7 DHS-Interagency GR fund transfers: DCFS to State Police=\$1,549,646; DYS to DFA=\$400,000; DYS per Ombudsman to Public Defender Commission=\$95,965; DWS to DCO transfer of \$956,437 as of 2/4/10
- 8 DHS-Medicaid Match represents GR transferred to DMS from: DAAS=\$70,646; DYS=\$226,612; DDS=\$11,617,735; DCFS=\$0
- 9 DHS-Reallocation of Resources: no current **PENDING** reallocation of resources as of 6/30/10
- 10 Highway & Transportation Department - Federal Funding includes \$379,544,468 in ARRA Funds (Title XII) for Highway Infrastructure and Transportation Assistance. 3rd Qtr - Claim award appropriation of \$1,683,000.
- 11 Attorney General - Federal Funding includes \$276,705 in ARRA Funds (Title II) for Crime Victims Reparations.
- 12 ADFA - Federal funding includes \$152,250,000 total in ARRA funds Title XII HUD Home program and Division B Title I Subtitle E for Tax Credit Swap
- 13 ADEQ - Federal Funding includes \$5,572,622 in ARRA funding for the State Clean Diesel Program, Regulated Storage Tank Program, & Water Program
- 14 Dept. of Ed - Gen Ed -Federal Funding includes \$315,850,000 in ARRA funding. Title VIII of ARRA of 2009 - Education for the Disadvantage
- 15 Dept. of Ed - Gen Ed - Other Funding includes Education Excellence Trust Fund and Educational Adequacy Fund.
- 16 Dept of Ed - Public School Funding - Other funding is Fund Balance, Desegregation, Education Excellence, Adequacy Funding, TANF Transfer from Workforce Services, Transit Tax and transfer from the General Division
- 17 Workforce Education-Public School Fund- Other funding is Education Excellence
- 18 Rehab Services - Federal Funding includes \$6,012,815 in ARRA funds Title VIII Vocational Rehab and Independent Living Grants
- 19 Workforce Services - Total General Revenue includes \$3,640,650 from revenue stabilization for TANF programs and \$153,535 from revenue stabilization for the New Hire Registry state match portion.
- 20 Workforce Services - Portion of Federal Funding represents federal ARRA funding. In the 3rd Qtr, agency received 4.5 million in misc. fed grant appropriation for Extra Help & WIA grants, and Cash increases of \$153.75
- 21 Parks and Tourism funded budget does not include construction line item amount of \$11,916,293 from Conservation Tax appropriation (500).
- 22 Health Department did not initially budget \$88,089 of increased General Revenue to Fund Center 59T for the Trauma System, this will be used if the allocation is increased to the max for EMS providers grants.
- 23 School for the Blind transferred GR to School for the Deaf to assist with administrative costs shared by the agencies.
- 24 The General Revenue Fund Balance reflected for the Educational Facilities Partnership was from a transfer of General Improvement Funds to the General Revenue Fund Account (EFP) for school facilities.
- 25 House of Representatives & Senate have appropriation and funding carryforward authority. During the 3rd Qtr, Act 2 of 2010 provided \$1,142,400 in Constitutional Officers Funds to the House for Fiscal Session expense
- 26 Office of Lieutenant Governor carried forward \$18,715 in appropriation to satisfy FY09 obligations for goods & services received prior to June 30 per A.C.A. 19-4-702(a), commonly referred to as the "45 day rule".
- 27 Health Department unbudgeted \$822 in General Revenue due to a fund transfer to the Claims Commission to cover a claim payable from ADH G.R.
- 28 General Education Division Federal Funding includes \$315,850,000 from ARRA funds
- 29 Workforce Education-Rehab Services Federal Funding includes \$6,012,815 from ARRA funds
- 30 DWS Budgeted GR less than Distributed because of transfer of \$500,000 to DHS-DCO per Special Language Section 27 of Act 1281 of 2009. \$500,000 transfer done 9/23/09.
- 31 Rural Services - Budgeted GR exceeds Distributed GR due to increased funding resulting from a reallocation in Miscellaneous Agencies Fund on 9/01/09.
- 32 One time transfer of \$9,000,000 from General Revenue Allotment Reserve Fund to APERS for State Police Retirement.
- 33 Dept of Correction-County Jail Reimbursement Fund-Carry Forward Balance \$1,566,704. Other funding includes \$7.2M from 87th Session Projects Account-Act 267 of 10.
- 34 Auditor of State - Cash appropriation transfer from DFA of \$500,000 for Unclaimed Mineral Proceeds approved at October AR Legislative Council (ALC) PEER meeting.
- 35 Secretary of State - Cash appropriation transfer from DFA of \$700,000 for Help America Vote Act State Match general improvement funds (due to federal requirements for collecting interest on HAVA matching funds) approved at December ALC PEER.
- 36 Various agencies budgeted GR funding lower than Distributed GR due to appropriation being blocked for surety bond and/or workers comp admin costs transfers
- 37 Disability Determination has received Miscellaneous Federal Grant awards totaling \$17,275,075 (1st Qtr:13,634,392; 2nd Qtr: 1,090,683;3rd Qtr: 2,550,000) for increase retiree workload and expansion of the Mega
- 38 Veterans Affairs - Cash appropriation transfer from DFA of \$35,000 for Extra Help and the Fayetteville Veterans Home approved at March AR Legislative Council (ALC) PEER meeting.
- 39 Game & Fish Commission - 3rd Qtr Miscellaneous Federal Grant of \$10,153,477 for FEMA reimbursement for ice storm damage assistance provided by the agency.
- 40 Dept of Correction-Other Income includes \$13.6M from Rainy Day Fund.
- 41 Auditor of State - 4th Qtr Payplan appropriation transfers (Drug Court Probation Officers: \$15,000; Deputy Prosecutors: \$580,000; Trial Court Administrative Assistants: \$225,000)