STATE OF ARKANSAS ACTUAL EXPENDITURES FISCAL YEAR 2011

June 30), 2011
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AGENCY LEGISLATIVE OFFICES	Footnote	General <u>Revenue</u>		HSC/MCF <u>Funds</u>	Special <u>Revenue</u>		Federal <u>Revenue</u>		Cash <u>Funds</u>		Other <u>Funds</u>	Ē	Total Operating Expenditures
House of Representatives			\$	6,654,868								\$	6,654,868
Joint Interim Committee on Legislative Facilities			•									\$	-
Legislative Audit				14,642,865							14,004,221	\$	28,647,086
Legislative Research, Bureau of (including Disbursing Officer)				12,225,378								\$	12,225,378
Senate				2,849,154								\$	2,849,154
TOTAL LEGISLATIVE OFFICES		\$-	\$	36,372,265	\$-	\$	-	\$	-	\$	14,004,221	\$	50,376,486
JUDICIAL OFFICES													
Administrative Office of the Courts			\$	7,453,391		\$	693,150	\$	32,370	\$	9,282,397	\$	17,461,308
Attorney General			Ψ	13,607,565	520	Ψ	2,837,213	Ψ	52,570	Ψ	2,384,654		18,829,952
Court of Appeal				3,828,478	020		2,007,210				2,001,001	\$	3,828,478
Judicial Discipline and Disability Commission		584,849		0,020,170								\$	584,849
Prosecutor Coordinator				842,052	73,038						71,376	\$	986,466
Supreme Court				3,910,454	-,				3,600		,	\$	3,914,054
TOTAL JUDICIAL OFFICES		\$ 584,849	\$	29,641,940	\$ 73,558	\$	3,530,363	\$	35,970	\$	11,738,427	\$	45,605,107
OTHER CONSTITUTIONAL OFFICES													
Auditor of the State (includes Constitutional/Fiscal Disbursing Officer)			\$	54,968,671	\$ 78,366			\$	5,513,740	\$	21,742,100		82,302,877
Board of Finance					F0 (10 000		40,400,007				181,496		181,496
Game & Fish Commission	4			700.014	52,648,222		12,498,887				5,876,712		71,023,821
Governor's Mansion Commission		4.077.040		733,941	151011011		<u> </u>		322,824		00.074.000	\$	1,056,765
Highway & Transportation Department	4	1,867,212		0 547 755	454,914,044		530,907,469		05.0/0.07/		83,974,932		1,071,663,657
Land Department				2,516,755					25,860,976			\$	28,377,731
Lottery Commission Office of the Governor				4 4 40 412								\$	-
Office of the Lieutenant Governor				4,449,413 358,930							13,912	Ψ	4,449,413 372,842
Secretary of State				14,952,655	32,050		740,657		38,392		740,693		16,504,447
Treasurer of State				3,236,951	600,000		740,037		30,392	1	1,899,321,681		1,903,158,632
Treasurer of State - County Aid		13,476,116		3,230,731	96,931,628					- 1	229,140,016		339,547,760
Treasurer of State - Municipal Aid		26,046,421			88,424,319						4,000,000		118,470,740
TOTAL OTHER CONSTITUTIONAL OFFICES		\$ 41,389,749	\$	81,217,316		\$	544,147,013	\$	31,735,932	\$ 2	2,244,991,542		3,637,110,181
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REGULATORY BOARDS & COMMISSIONS													
Abstracters' Board					\$ 17,244							\$	17,244
Accountancy Board									997,043			\$	997,043

	e								Total
	lou	General	HSC/MCF	Special	Federal	Cash	Other	0	perating
AGENCY	Footnote	Revenue	Funds	Revenue	Revenue	Funds	Funds		enditures
Acupuncture & Related Techniques Board						10,211		\$	10,211
Appraiser Licensing and Certification Board	-					372,144		\$	372,144
Architects, Landscape Architects and Interior Designers Board	-					377,747		\$	377,747
Athletic Commission	-			85,782		577,717		\$	85,782
Athletic Training Board	-			00,702		11,360		\$	11,360
Auctioneer's Licensing Board	-					103,521		\$	103,521
Barber Examiners Board	-					200,962		\$	200,962
Beef Council				1,017,715		200,702		\$	1,017,715
Burial Association Board		-	-	-	-	224,284		\$	224,284
Capitol Zoning District Commission		192,897	_	_	_	224,204		¢ •	192,897
Catfish Promotion Board	_	172,077		65,224				<u>ې</u> \$	65,224
Cemetery Board				03,224		66,778		<u>ه</u> \$	66,778
Child Abuse & Neglect Prevention Board				330,056	666,554	00,770		<u>ه</u> \$	996,610
Child Abuse & Neglect Prevention Board Chiropractic Examiners Board				330,050	000,334	170 504		т	
						170,534		\$	170,534
Collection Agencies Board						1,447,174		\$	1,447,174
Contractor's Licensing Board				700 400		2,006,599		\$	2,006,599
Corn & Grain Sorghum Promotion Board				709,408		240 (05		\$	709,408
Dental Examiners Board						348,625		\$	348,625
Dietetics Licensing Board						31,127		\$	31,127
Dispensing Opticians Board						43,368		\$	43,368
Embalmers & Funeral Directors Board						168,327		\$	168,327
Examiners in Counseling Board						215,401		\$	215,401
Examiners in Speech Pathology & Audiology Board						112,570		\$	112,570
Examiners of Alcoholism & Drug Abuse Counselors Board						17,704		\$	17,704
Fire Protection Licensing Board						177,838		\$	177,838
Health Education Board						216		\$	216
Hearing Instrument Dispensers Board						14,989		\$	14,989
Home Inspector Registration Board						42,155		\$	42,155
Licensure for Professional Engineers & Land Surveyors Board						561,851		\$	561,851
Manufactured Home Commission				110,000	93,000		65,219	\$	268,219
Massage Therapy Board						151,807		\$	151,807
Medical Board						3,502,045		\$	3,502,045
Motor Vehicle Commission				488,050				\$	488,050
Nursing Board				2,362,744		248,457		\$	2,611,201
Optometry Board						138,892		\$	138,892
Pharmacy Board						1,227,475		\$	1,227,475
Physical Therapy Board						163,779		\$	163,779
Podiatric Medicine Board						980		\$	980
Private Career Education Board				389,331			7,269	\$	396,601
Professional Bail Bondsman Licensing Board				2		200,000	305,597		505,597
Psychology Board						193,604		\$	193,604
Real Estate Commission						1,090,021		\$	1,090,021
						1,070,021		¥	1,070,021

	e								Total
	inot	General	HSC/MCF	Special	Federal	Cash	Other		Operating
AGENCY	Footnote	Revenue	Funds	Revenue	Revenue	Funds	Funds		xpenditures
Registration for Foresters Board						13,345		\$	13,345
Registration for Professional Geologists Board						70,320		\$	70,320
Registration for Professional Soil Classifiers Board						714		\$	714
Rice Research & Promotion Board				5,921,831		,		\$	5,921,831
Sanitarians Board				017211001		3,724		\$	3,724
Social Work Licensing Board				95,223		0,721		\$	95,223
Soybean Board				6,233,957				\$	6,233,957
Title Insurance Agents' Licensing Board				0,200,707				\$	-
Towing and Recovery Board						165,292		\$	165,292
Veterinary Medical Examining Board				97,925		100,272		\$	97,925
Wheat Promotion Board				166,925				\$	166,925
TOTAL REGULATORY BOARDS & COMMISSIONS		\$ 192,897 \$	-	\$ 18,091,416	\$ 759,554 \$	\$ 14,892,982 \$	378,085	+	34,314,934
TOTAL REGULATORT DOARDS & COMMISSIONS		ψ 1/2,0// 4	-	ψ 10,071,410	ψ 107,004 4	φ Ιτιστζιτος φ	570,005	Ψ	JT, JT, 7JT
INSTITUTIONS OF HIGHER EDUCATION									
Arkansas Northeastern College		\$ 8,577,052			Q	6,702,745 \$	1,507,955	\$	16,787,752
Arkansas State University - Beebe		12,044,916			,	25,060,379	2,262,771		39,368,066
Arkansas State University - Jonesboro		55,858,938				84,544,823	9,631,287		150,035,048
Arkansas State University - Mountain Home		3,555,592				4,719,060	1,496,123		9,770,775
Arkansas State University - Newport		5,992,293				8,430,446	1,111,006		15,533,745
Arkansas Tech University		31,361,139				57,545,767	3,049,816		91,956,723
Black River Technical College		6,011,126				8,144,970	2,845,100		17,001,195
Cossatot Community College of the University of Arkansas		3,327,570				8,974,582	1,474,931		13,777,083
East Arkansas Community College		5,788,058				5,471,383	794,752		12,054,193
Henderson State University		18,713,847				27,394,576	2,162,687		48,271,110
Mid-South Community College		3,791,766				15,574,568	2,157,528		21,523,862
National Park Community College		8,900,298				12,194,682	1,678,799		22,773,779
North Arkansas College		7,966,091				18,349,929	1,070,552		27,386,571
Northwest Arkansas Community College		9,784,051				25,290,783	911,051		35,985,885
Ouachita Technical College		3,506,108				4,773,568	1,109,558		9,389,234
Ozarka College		2,959,592				4,770,033	1,266,211		8,995,836
Phillips Community College of the University of Arkansas		9,063,088				15,837,001	2,544,496		27,444,585
Pulaski Technical College		14,308,659				108,400,402	2,837,395		125,546,456
Rich Mountain Community College		3,201,250				3,458,280	253,266		6,912,796
South Arkansas Community College		5,994,316				11,544,943	919,078		18,458,337
Southeast Arkansas College		5,636,798				5,236,046	2,449,314		13,322,158
Southern Arkansas University		15,449,575				33,609,403	1,375,227		50,434,205
Southern Arkansas University - Technical Branch		7,631,240				12,764,711	256,923		20,652,874
University of Arkansas at Fayetteville		186,286,377				415,869,197	42,474,230		644,629,804
University of Arkansas at Fort Smith		20,115,961				52,508,641	3,328,754		75,953,356
University of Arkansas at Little Rock		59,758,439				118,768,132	5,781,937		184,308,509
University of Arkansas at Medical Sciences Campus		98,286,825				968,038,135	22,445,578		1,088,770,538
University of Arkansas at Medical Sciences - Indigent Care		5,342,181					,	\$	5,342,181
		0,012,101						4	0,012,101

University of Avionss at Menticelie 15,832,510 2,2411,903 2,2412,903 2,344,903 2,334,903 3,341,903		e							1	Total
University of Avionss at Menticelie 15,832,510 2,2411,903 2,2412,903 2,344,903 2,334,903 3,341,903		thot	General	HSC/MCF	Special	Federal	Cash	Other	Op	erating
University of Avionss at Menticelie 15,832,510 2,2411,903 2,2412,903 2,344,903 2,334,903 3,341,903	AGENCY	00	Revenue	<u>Funds</u>	Revenue	Revenue	Funds	Funds	Expe	nditures
University of Antansas at Promulty College at Batesulle 25,229,737 36,794,410 1820,038 s 63844,593 University of Antansas Community College at Harge 4,491,997 4,696,805 1928,400 5 11027,461 University of Antansas Community College at Harge 4,491,997 4,696,805 1928,400 5 11027,416 University of Antansas Community College at Harge 4,395,6881 11027,416 1,447,457 16 1127,471 University of Antansas Community College at Harge 5 1722,375 81,180,777 4,884,932 3,381,180,384 TOTAL INSTITUTIONS OF HIGHER EDUCATION \$ 7,751,729,25 \$ - \$ 2,229,746 4,295,592,3 3,087,172,255 \$ 3,067,66 \$ 14,402,756 \$ 3,076,6 \$ 14,402,756 \$ 14,402,756 \$ 14,402,756 \$ 12,827,66 \$ 11,822,766 \$ 12,827,66 \$ 11,822,766 \$ 12,827,853 \$ 105,606,809 \$ 105,606,809 \$ 105,606,809 \$ 106,607 \$ 14,902,756 \$ 132,816,555 \$ 17,824,165 \$ 12,822,165 \$ 14,802,756 \$ 14,802,756 \$ 106,806,806 \$ 106,806,806 \$ 106,806,806 \$ 106,806,806 \$ 106,806,806			15.832.510				22.411.993	2.291.262	\$	40.535.766
University of Arkansas Community Collegia & Hope 4.020.446 10.243.115 281.1024 15 10.099.422 University of Arkansas Community Collegia & Hope 4.91997 4.696.805 11.027.405 11.027.405 11.027.405 11.027.405 11.027.405 11.027.405 11.027.405 11.027.405 11.027.405 11.027.405 11.027.405 11.027.405 11.027.405 12.027.805 12.025.805 12.025.805 12.027.805 12.027.805<							· ·			
University of Arkansas Community Collegie at Moritlon 4.491.997 4.696.805 1.1227.641 University of Arkansas Community Collegie at Moritlon 4.396.881 10.074.148 1.442.451 1.0115.274 University of Arkansas Community Collegie at Moritlon 5.396.881 10.074.148 1.442.451 1.0115.274 University of Arkansas Community Collegie at Moritlon 5.725.127.225 \$ \$ \$ 2.229.378.440 \$ 1.328.078 3.080/123.255 STATE ACENCIES \$ 1.4.365.990 \$ 3.6.766 \$ \$ 1.4.402.766 \$ 1.4.402.766 \$ 1.4.402.766 \$ 1.4.402.766 \$ 1.4.402.766 \$ 1.4.402.766 \$ 1.4.402.766 \$ 1.4.402.766 \$ 1.4.402.766 \$ 1.4.402.766 \$ 1.4.402.766 \$ 1.4.402.766 \$ 1.4.402.766 \$ 1.4.402.766 \$ 1.4.402.766 \$ 1.4.402.766 \$ 1.4.402.766 \$ 1.7.4.417 \$ 3.08.168 \$ 7.663.172 4.217.168 \$ 7.663.172 4.217.261 \$ 7.663.172										
Ubsersity of Arkansas Community Collegie at Mornition 4.396,881 10.074,148 1.042,25 5 1.6115,273 Ubsersity of Arkansas 51972,375 5 5 5 2.229,378,440 5 1.325,873 3.308/1,823,853 TOTAL INSTITUTIONS OF HIGHER EDUCATION 5 725,157,292 5 5 5 2.229,378,440 5 1.242,255 3.087,123,255 STATE ACENCIES Aaronatics Department 5 1.4305,990 5 3.67,66 5 1.4402,756 Agriculture Department 15,162,922 1.15,26,591 69,696,212 4.275,746 4.895,399 5 7.683,128 Career Education, Department 6: . </td <td></td>										
University of Central Arkanass 51,972.275 81,180.777 4.844.922 13.280.118.087 TOTAL INSTITUTIONS OF HIGHER EDUCATION \$725,157.292 \$ \$ \$22,937,8440 \$132,587,523 \$3,087,123,255 STATE ACENCIES \$14,365,990 \$0,766 \$14,400,756 \$14,400,756 Arronaulics Department 15,162,922 11,528,591 69,696,212 4,275,746 4,995,399 \$10,550,869 Advances Building Authority 2,191,089 477,261 847,062 11,822,766 \$13,381,312 Assessment Coordination Department of . . . \$7,683,128 </td <td></td>										
IDTAL INSTITUTIONS OF HIGHER EDUCATION \$ 725,157,292 \$ \$ \$ \$ 229,378,440 \$ 132,587,523 \$ 3,087,123,255 STAE AGENCIES \$ \$ 14,365,990 \$ 36,766 \$ 14,027,156 Acconaulics Department 15,162,922 1,528,591 69,698,212 4,275,746 4,895,399 \$ 105,560,869 Arkaress Builing Authorby 2,191,089 477,261 847,062 11,322,766 \$ 17,343,312 Bank Department 450,000 7,683,128 \$ 7,683,128 <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>										
STATE AGENCIES \$ 14,365.90 S 36,766 \$ 14,402,756 Agriculture Department 15,162.922 11,528,591 69,698.212 4,275,746 496,539 S 105,502,698 Adarasas Building Authority 2,191,089 477,261 841,062 11,822,766 \$ 11,822,766 \$ 15,338,178 Bark Legariment 450,000 34,141 10,889,665 \$ 17,343,312 Career Education, Department of: 30,28,426 22,148,402 106,067 14,415,227 \$ 39,698,224 Crowley's Ridge Technical Institute 2,970,331 150,018 1,375,262 11,409,91 \$ 53,656,11 Northwest Technical Institute 2,970,331 150,018 1,375,262 11,409,91 \$ 53,656,11 Public School Fund 102,0750 \$ 33,208,501 44,166,636 1,527,713 358,960 \$ 88,973,810 Riversite V-1 ech School 2,061,769 131,008 5,266,62 2,199,213 Subtotal Career Education, Department of: 2,061,771 8,160,847 7 1,565,993 189,796,88 7,7993,185 Corrennity Overacenin Department of:<				-	\$ -	\$-				
Aeronaulos Department \$ 14,362,590 \$ 3,676 \$ 14,402,763 Agriculture Department 15,162,222 11,528,591 69,698,212 4,275,744 4,995,302 11,822,766 \$ 15,338,178 Akarasas Building Authority 2,191,089 4,77,261 847,062 11,822,766 \$ 15,338,178 Assessment Coordination Department 460,000 3,747 16,885,656 \$ 7,748,312 Career Education, Department of: -<						-	· · · ·		· · ·	· ·
Agriculture Department 1512 922 11,528,591 69,698,212 42,72,746 4,895,399 s 105,560,865 Arkansas Building Authority 2,191,089 477,261 847,062 11,822,664 51,338,178 Assessment Coordination Department 450,000 34,747 16,858,565 5 17,343,312 Bark Department of: 7,683,128 5 7,683,128 5 7,683,128 Administration 3,028,426 22,148,402 106,067 14,415,529 5 9,969,224 Crowleys Pige Technical Institute 2,584,450 94,169 654,919 1,202,759 5 33,208,501 Public School Fund 22,187,751 1,002,750 5 33,208,501 1,202,750 5 33,208,501 Riverside Vo Fech School 2,061,769 131,088 5,266 5 2,196,203 33,208,501 5 2,196,203 33,208,501 5 144,257,425 1,266,364 7 1,668,397 1,668,47 1,668,47 1,668,47 1,668,47 1,668,47 1,668,47 1,668,47										
Arkansas Building Authority 2,191,089 477,261 847,062 11,822,766 \$ 15,338,178 Assessment Coordination Department 450,000 34,747 16,858,565 \$ 17,343,312 Bark Department of: 7,683,128 \$ 7,683,128 \$ 7,683,128 Career Education, Department of: 2,2148,402 106,067 14,415,329 \$ 39,698,224 Crowdry's Ridge Technical Institute 2,2970,331 150,018 1,375,262 1,140,919 \$ 563,653 Northwest Technical Institute 2,970,331 150,018 1,527,713 358,960 \$ 58,973,810 Rebabilitation Services 12,202,0501 44,166,636 1,527,713 358,960 \$ 58,973,810 Caims Communistion 544,028 1222,056 \$ 144,257,492 \$ 33,969,799,83 \$ 34,969,798,8144,258,492 \$ 144,257,492 \$ 144,257,492 \$ 33,969,798,83 \$ 34,402,425,425 \$ 144,257,402 \$ 33,969,733 \$ \$ 144,257,4					\$				\$	
Assessment Coordination Department 450,000 34,747 16,858,565 \$ 17,343,312 Bank Department O 7,683,128 \$ 7,683,128 \$ 7,683,128 Career Education, Department Of: 3,028,426 22,148,402 106,067 14,415,329 \$ 39,698,224 Northwest Technical Institute 2,584,450 94,1409 65,4919 1,208,598 \$ 4,582,136 Northwest Technical Institute 2,970,331 150,018 1,375,262 1,140,919 \$ 5,636,531 Public School Fund 32,187,751 1,020,750 \$ 33,208,900 \$ 36,8900 \$ 5,8973,800 \$ 5,8973,800 \$ 5,8973,800 \$ 5,8973,800 \$ 3,998,902 \$ 1,428,292 \$ 1,44,258,902 \$ 1,428,292,492 \$ 1,428,292,492 \$ 1,428,292,492 \$ 1,428,294,292 \$ 1,428,294,292 \$ 1,428,294,292 \$ 1,428,294,292 \$ 1,428,294,292 \$ 7,998,185 \$ 7,998,185					11,528,591					
Bank Department 7,683,128 \$ 7,683,128 Career Education, Department of: Administration 3,028,426 22,148,402 106,067 14,415,329 \$ 39,098,224 Crowley's Rigg Technical Institute 2,584,450 94,169 654,919 1,208,598 \$ 4,421,356 Northwest Technical Institute 2,970,331 150,018 1,372,622 1,104,919 \$ 5,636,531 Public School Fund 12,920,501 444,166,636 1,527,713 358,960 \$ 5,973,810 Riverside Vo Tech School 2,061,769 131,088 5,366 \$ 2,198,223 Subtotal Career Education, Department of: 5 144,257,425 1,766,289 1,859,768 \$ 7,799,8185 Correction Department 66,411,671 8,160,847 7 1,565,893 18,597,768 \$ 7,799,8185 Correction Department 290,033,309 14,616,521 986,220 13,532,263 20,259,011 \$ 33,907,324 Contrul Jal Reimbursement Fund 9 9,455,607 8 70,998,185 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td>477,261</td> <td>847,062</td> <td></td> <td></td> <td></td>						477,261	847,062			
Career Education, Department of: 3.028,426 22,148,402 106,067 14,415,329 \$ 39,098,224 Crowley's Ridge Technical Institute 2,584,450 94,169 654,919 1,208,598 \$ 4,542,136 Northwest Technical Institute 2,970,331 150,018 1,375,262 1,140,919 \$ 5,536,531 Public School Fund 32,187,751 - 1,002,750 \$ 33,208,501 Rehabilitation Services 12,920,501 44,166,636 1,527,713 358,960 \$ 58,973,810 Riverside Vo-Tech School 2,061,769 131,088 5,366 \$ 2,198,223 Cammonision 66,411,671 8,160,847 7 1,565,893 1,897,68 \$ 7,798,185 Community Correction Department 66,411,671 8,160,847 7 1,565,893 1,897,68 \$ 7,798,185 County Jail Reinbursement Fund 9 9,453,607 82,44,804 \$ 17,698,418 Critime Information Center 3,374,430 2,406,285 688,042 66,813,140			450,000				34,747	16,858,565	\$	
Administration 3.028,426 22,148,402 106,667 14,415,229 \$ 39,699,224 Crowley's Ridge Technical Insitute 2,584,450 94,169 654,919 1,206,508 \$ 4,542,136 Northwest Technical Insitute 2,707,331 150,018 1,375,262 1,140,919 \$ 5,636,531 Public School Fund 32,187,751 1,020,750 \$ 33,208,501 Riverside Vo-Tech School 2,061,769 131,088 5,86,65 \$ 1,442,57,425 Subtotal Career Education, Department of: \$ 1,442,57,425 \$ 1,442,57,425 Community Correction Department 66,411,671 8,160,847 7 1,565,893 1,859,768 \$ 7,798,185 Correction Department 2,290,303,309 1,416,521 986,220 13,532,263 20,259,011 \$ 33,969,732 Correction Department 2,903,303,09 1,416,521 986,220 13,532,263 20,259,011 \$ 33,969,733 \$ 33,969,733 \$ 33,969,733 \$ 33,969,73					7,683,128				\$	7,683,128
Crowley's Ridge Technical Institute 2584,450 94,169 654,919 1,208,598 \$ 4,542,136 Northwest Technical Institute 2,970,331 150,018 1,375,262 1,140,919 \$ 5,366,531 Public School Fund 32,187,751 1,020,750 \$ 33,208,501 1,292,0501 44,166,636 1,527,713 358,960 \$ 59,973,810 Riverside Vo. Tech School 2,061,769 131,088 5,366 \$ 2,198,223 Community Correction Department of: 544,028 1,222,056 \$ 1,7998,185 Correction Department 66,411,671 8,160,847 7 1,565,893 1,897,768 \$ 77,998,189 Correction Department Fund 9 9,435,607 8,244,804 \$ 17,998,189 Correction Department Fund 9 9,435,607 8,244,804 \$ 17,998,494 \$ 6,897,134 \$ 6,897,134 \$ 6,897,134 \$ 3,90,697,324 \$ 1,898,493 \$ 1,68,693 \$ 1,998,413 \$	Career Education, Department of:									
Northwest Technical Institute 2.970,331 150,018 1,375,262 1,140,919 \$ 5,636,531 Public School Fund 32,187,751 1,020,750 \$ 33,208,501 Rehabilitation Services 12,2920,501 44,166,636 1,527,713 35,8960 \$ 58,973,3810 Subtal Career Education, Department of: 2,061,769 131,088 5,366 \$ 2,198,723 Community Correction Department of: 1,222,055 1,220,556 \$ 1,746,094 Community Correction Department of: 2,066,411,671 8,160,847 7 1,565,893 1,859,768 \$ 77,998,185 Community Correction Department 290,303,309 14,616,521 986,220 13,532,263 10,297,713 339,697,324 Controp Lai Reimburssement Fund 9 9,453,607 8 77,998,185 17,698,31 11,769,411 \$ 6,881,016 Crime Laboratory 7,119,203 3,902,577 793,449 43,106 609,655 \$ 12,487,990 Development Finance Authority 9 1,024,659,072										
Public School Fund 32,187,751 1,020,750 \$ 33,208,501 Rehabilitation Services 12,920,501 44,166,636 1,527,713 358,900 \$ 58,973,810 Riverside Vo-Tech School 2,061,769 131,088 5,366 \$ 21,98,223 Subtolal Career Education, Department of: \$ 144,257,425 \$ 144,257,425 \$ 144,257,425 Claims Commission 544,028 1,222,056 \$ 1,796,084 \$ 77,998,185 Correction Department 200,303,309 14,616,521 986,220 13,532,263 20,259,011 \$ 33,607,9324 County Jail Reimbursement Fund 9 9,453,607 8,244,804 \$ 17,698,411 Crime Information Center 3,714,430 2,406,252 688,042 46,881 31,410 \$ 6,887,0190 Disability Determination for Social Security Administration 7,119,203 3,902,577 779,449 43,106 \$ 6,998,105 Disability Determination for Social Security Administration 10,074,689 \$ 41,077,796 300,905 2,235 \$ 51,455,625 Education, Department of: 2,289,55 \$ 2,339,950,580 \$ 2,339								1,208,598	\$	
Rehabilitation Services 12,920,501 44,166,636 1,527,713 358,960 \$ 58,973,810 Riverside Vo-Tech School 2,061,769 131,088 5,366 \$ 2,198,223 Subtotal Career Education, Department of: \$ 144,257,425 \$ 144,257,425 \$ 144,257,425 Claims Commission 544,028 1,222,056 \$ 1,766,084 \$ 77,998,185 \$ 77,698,397,324 \$ 77,998,185 \$ 77,698,397,324 \$ 77,998,185 \$ 77,698,185 \$ 77,698,397,324 \$ 77,698,397,324 \$ 70,998,185 \$ 77,698,397,324 \$ 70,984,140 \$ 16,887,016 \$ 7	Northwest Technical Institute					150,018	1,375,262			
Riverside VoTech School 2,061,769 131,088 5,366 \$ 2,198,223 Subtotal Career Education, Department of: \$ 144,257,425 \$ 144,257,425 \$ 144,257,425 \$ 144,257,425 \$ 1,726,058 \$ 1,766,089 1,859,766 \$ 1,779,98,185 Community Correction Department 66,411,671 8,160,847 7 1,565,893 1,859,766 \$ 1,799,81,85 Correction Department 290,303,309 14,616,521 986,220 13,532,263 20,259,011 \$ 339,697,324 County Jail Reimbursement Fund 9 9,453,607 8,244,804 \$ 17,698,811 Crime Information Center 3,714,430 2,406,252 688,042 46,881 31,410 \$ 6,887,1090 Disability Determination for Social Security Administration 0 7,119,203 3,902,577 793,449 43,106 609,655 \$ 12,467,990 Disability Determination for Social Security Administration 0 8 40,996,168	Public School Fund							1,020,750	\$	
Subtotal Career Education, Department of: \$ 144,257,425 Claims Commission 544,028 1,222,056 \$ 1,766,084 Community Correction Department 66,411,671 8,160,847 7 1,565,893 1,859,768 \$ 77,398,185 Correction Department 290,303,309 14,616,521 986,220 13,532,63 20,259,011 \$ 33,09,097,324 County Jail Reimbursement Fund 9 9,453,607 8,244,804 \$ 17,698,411 Crime Information Center 3,714,430 2,406,252 688,042 46,881 31,410 \$ 6.887,016 Development Finance Authority 7,119,203 3,902,577 793,449 43,106 609,655 \$ 108,347,990 Development Finance Authority 103,365,885 4,983,220 \$ 8 40,996,168 Disability Determination for Social Security Administration 28,955 \$ \$ 28,955 Economic Development Commission 10,074,689 41,077,796 300,905 2,235 \$ \$ Public School Fund 1,849,659,072 684,291,508 \$ 2,533,950,580 \$ 2,	Rehabilitation Services						1,527,713	358,960	\$	
Claims Commission 544,028 1,222,056 \$ 1,766,084 Community Correction Department 6,6,411,671 8,160,847 7 1,565,893 1,859,768 \$ 77,998,185 Correction Department 290,303,309 14,616,521 986,220 13,532,263 20,824,804 \$ 17,768,411 Crime Information Center 3,714,430 2,406,252 688,042 46,881 31,410 \$ 6,887,016 Development Finance Authority 7,119,203 3,902,577 793,449 43,106 609,655 \$ 108,349,105 Disability Determination for Social Security Administration 103,365,885 4,998,320 \$ 108,349,105 Disability Determination for Social Security Administration 28,955 \$ 28,955 \$ 28,955 \$ 28,955 \$ 28,955 \$ 2,533,950,580 \$ 2,533,950,580 \$ 2,238,829 \$ 2,238,829 \$ 2,238,829 \$ 2,238,829 \$ 2,238,829 \$ 2,228,829 \$ 2,228,829 \$	Riverside Vo-Tech School		2,061,769			131,088		5,366	\$	2,198,223
Community Correction Department 66,411,671 8,160,847 7 1,565,893 1,859,768 \$ 77,998,185 Correction Department 290,303,309 14,616,521 986,220 13,532,263 20,259,011 \$ 339,697,324 County Jail Reimbursement Fund 9 9,453,607 8,244,804 \$ 17,698,411 Crime Information Center 3,714,430 2,406,252 688,042 46,81 31,410 \$ 6,887,016 Crime Laboratory 7,119,203 3,902,577 793,449 43,106 609,655 \$ 12,467,990 Development Finance Authority 7,119,203 3,902,577 793,449 43,006 609,655 \$ 12,467,990 Disabled Veteran's Service Office 28,955 \$ 1003,365,885 4,983,220 \$ 108,349,105 Disabled Veteran's Service Office 28,955 \$ 28,955 \$ 28,955 \$ 2,533,950,580 \$ 2,533,950,580 \$ 2,533,950,580 \$ 2,228,29 \$ 2,228,29 \$ 2,228,829	Subtotal Career Education, Department of:								\$	144,257,425
Correction Department 290,303,309 14,616,521 986,220 13,532,263 20,259,011 \$ 339,697,324 County Jail Reimbursement Fund 9 9,453,607 8,244,804 \$ 17,698,411 Crime Information Center 3,714,430 2,406,252 688,042 46,881 31,410 \$ 6,887,016 Crime Laboratory 7,119,203 3,902,577 793,449 43,106 609,655 \$ 12,467,990 Development Finance Authority 103,365,885 4,983,220 \$ 108,349,105 Disability Determination for Social Security Administration 40,996,168 \$ 40,996,168 \$ 40,996,168 \$ 40,996,168 \$ 28,955 \$ 28,955 \$ 28,955 \$ 28,955 \$ 28,955 \$ 28,955 \$ 28,955 \$ 2,533,950,580 \$ 2,533,950,580 \$ 2,533,950,580 \$ 2,533,950,580 \$ 2,228,829 \$ 2,228,829 \$ 2,228,829 \$ 2,228,829 \$ 2,228,829<	Claims Commission			544,028				1,222,056	\$	1,766,084
County Jail Reimbursement Fund 9 9,453,607 8,244,804 \$ 17,698,411 Crime Information Center 3,714,430 2,406,252 688,042 46,881 31,410 \$ 6,887,016 Crime Laboratory 7,119,203 3,902,577 793,449 43,106 609,655 \$ 12,467,990 Development Finance Authority 103,365,885 4,983,220 \$ 108,349,105 Disability Determination for Social Security Administration 40,996,168 \$ 40,996,168 Disabled Veteran's Service Office 28,955 \$ 28,955 \$ 28,955 Economic Development Commission 10,074,689 41,077,796 300,905 2,235 \$ 51,455,625 Education, Department of: * * * * 28,955 * 2,233,950,580 * 2,233,950,580 * 2,533,950,580 * 2,84,955 * 2,4453,33,950,580 * 2,233,950,580 * 2,233,950,580 * 2,233,950,580 * 2,233,950,580 * 2,228,829	Community Correction Department		66,411,671		8,160,847	7	1,565,893	1,859,768	\$	77,998,185
Crime Information Center 3,714,430 2,406,252 688,042 46,881 31,410 \$ 6,887,016 Crime Laboratory 7,119,203 3,902,577 793,449 43,106 609,655 \$ 12,467,990 Development Finance Authority 103,365,885 4,983,220 \$ 108,349,105 Disability Determination for Social Security Administration 40,996,168 \$ 40,996,168 Disabled Veteran's Service Office 28,955 \$ 28,955 \$ 28,955 Education, Department of: 10,074,689 41,077,796 300,905 2,235 \$ 51,455,625 Education, Department of: * * * * 821,750,628 \$ 2,233,950,580 \$ 2,233,950,580 \$ 2,228,829 \$ 2,228,829 \$ 2,228,829 \$ 2,228,829 \$ 2,228,829 \$ 2,228,829 \$ 2,228,829 \$ 2,228,829 \$ 2,228,829 \$ 2,228,829 \$ 2,228,829 \$ 2,228,829 \$ 2,228,82	Correction Department		290,303,309		14,616,521	986,220	13,532,263	20,259,011	\$	339,697,324
Crime Laboratory 7,119,203 3,902,577 793,449 43,106 609,655 \$ 12,467,990 Development Finance Authority 103,365,885 4,983,220 \$ 108,349,105 Disability Determination for Social Security Administration 40,996,168 \$ 40,996,168 Disability Determination for Social Security Administration 10,074,689 41,077,796 300,905 2,235 \$ 28,955 Economic Development Commission 10,074,689 41,077,796 300,905 2,235 \$ 1,455,625 Education, Department of: 684,291,508 \$ 2,533,950,580 General Education Division 1,849,659,072 684,291,508 \$ 2,228,829 \$ 2,228,829 \$ 2,228,829 \$ 2,228,829 \$ 2,228,829 \$ 2,228,829 \$ 2,228,829 \$ 2,228,829 \$ 2,228,829 \$ 2,228,829 \$ 2,228,829 \$ 2,228,829 \$ 2,228,829 \$ 2,228,829 \$ 2,228,829 \$ 2,0	County Jail Reimbursement Fund	9	9,453,607					8,244,804	\$	17,698,411
Development Finance Authority 103,365,885 4,983,220 \$ 108,349,105 Disability Determination for Social Security Administration 40,996,168 \$ 40,996,168 \$ 40,996,168 Disabled Veteran's Service Office 28,955 \$ 28,955 \$ 28,955 Economic Development Commission 10,074,689 41,077,796 300,905 2,235 \$ 51,455,625 Education, Department of: * * * 28,950 * * 28,955 Public School Fund 1,849,659,072 684,291,508 \$ 2,533,950,580 General Education Division 15,167,661 784,279,649 14,688,531 7,614,787 \$ 821,750,628 Academic Facilities & Transportation 2,228,829 \$ \$ 2,228,829 \$ 2,228,829 \$ 2,228,829 \$ 2,228,829 \$ 2,228,829 \$ 2,228,829 \$ 2,228,829 \$ 2,228,829 \$ 2,228,829 \$ 2,228,829 \$ 2,228,829 \$ 2,228,829	Crime Information Center		3,714,430		2,406,252	688,042	46,881	31,410	\$	6,887,016
Disability Determination for Social Security Administration 40,996,168 \$ 40,996,168 Disabled Veteran's Service Office 28,955 \$ 28,955 Economic Development Commission 10,074,689 41,077,796 300,905 2,235 \$ 51,455,625 Education, Department of:	Crime Laboratory		7,119,203		3,902,577	793,449	43,106	609,655	\$	12,467,990
Disability Determination for Social Security Administration 40,996,168 \$ 40,996,168 Disabled Veteran's Service Office 28,955 \$ 28,955 Economic Development Commission 10,074,689 41,077,796 300,905 2,235 \$ 51,455,625 Education, Department of: * * * * * * Public School Fund 1,849,659,072 684,291,508 \$ 2,533,950,580 \$ 2,238,395 \$ \$ 2,228,829 \$ 2,228,829 \$ \$ 2,228,829 \$ \$ 2,228,829 \$ 2,228,829 \$ \$ 2,228,829 \$ \$ 2,228,829 \$ \$ 2,228,829 \$ \$ 2,228,829 \$ \$ 2,228,829 \$ \$ 2,228,829 \$ \$ 2,228,829 \$ \$ 2,228,829 \$ 2,228,829 \$ 2,228,829 \$ 2,228,829 \$ 2,228,829 \$ 2,228,829 \$ 2,228,829 \$ 2,228,829 \$ 2,228,829 \$ 2,20,811,853 \$ 2,17,342 \$ 2,08,11,853 \$ 12,08,11,853 \$ 12,08,11,853 \$ 12,08,11,853 \$ 12,08,11,853 \$ 12,08,11,853 \$ 12,08,11,853 \$ 12,08,11,853 \$ 12,08,11,8	Development Finance Authority					103,365,885	4,983,220		\$	108,349,105
Economic Development Commission 10,074,689 41,077,796 300,905 2,235 \$ 51,455,625 Education, Department of: 684,291,508 \$ 2,533,950,580 Public School Fund 1,849,659,072 684,291,508 \$ 2,533,950,580 General Education Division 15,167,661 784,279,649 14,688,531 7,614,787 \$ 821,750,628 Academic Facilities & Transportation 2,228,829 \$ 2,228,829 \$ 2,228,829 \$ 2,228,829 Educational Facilities Partnership 8 34,828,951 85,982,902 \$ 120,811,853 \$ 120,811,853 Educational Television Commission 5,092,413 6,871,526 13,403 \$ 11,977,342 School for the Blind 5,524,911 1,503,108 67,130 \$ 7,095,149 School for the Deaf 9,642,534 1,611,819 85,973 \$ 11,340,326 State Library 8,981,757 2,118,321 324,463 35,605 \$ 11,460,146	Disability Determination for Social Security Administration								\$	40,996,168
Education, Department of: 684,291,508 2,533,950,580 Public School Fund 1,849,659,072 684,291,508 2,533,950,580 General Education Division 15,167,661 784,279,649 14,688,531 7,614,787 \$ 821,750,628 Academic Facilities & Transportation 2,228,829 \$ 2,228,829 \$ 2,228,829 \$ 2,228,829 Educational Facilities Partnership 8 34,828,951 85,982,902 \$ 120,811,853 Educational Television Commission 5,092,413 6,871,526 13,403 \$ 11,977,342 School for the Blind 5,524,911 1,503,108 67,130 \$ 7,095,149 School for the Deaf 9,642,534 1,611,819 85,973 \$ 11,340,326 State Library 8,981,757 2,118,321 324,463 35,605 \$ 11,460,146	Disabled Veteran's Service Office		28,955						\$	28,955
Public School Fund1,849,659,072684,291,508\$ 2,533,950,580General Education Division15,167,661784,279,64914,688,5317,614,787\$ 821,750,628Academic Facilities & Transportation2,228,829\$ 2,228,829\$ 2,228,829Educational Facilities Partnership8 34,828,95185,982,902\$ 120,811,853Educational Television Commission5,092,4136,871,52613,403\$ 11,977,342School for the Blind5,524,9111,503,10867,130\$ 7,095,149School for the Deaf9,642,5341,611,81985,973\$ 11,340,326State Library8,981,7572,118,321324,46335,605\$ 11,460,146	Economic Development Commission		10,074,689			41,077,796	300,905	2,235	\$	51,455,625
General Education Division15,167,661784,279,64914,688,5317,614,787\$ 821,750,628Academic Facilities & Transportation2,228,829\$ 2,228,829\$ 2,228,829Educational Facilities Partnership834,828,95185,982,902\$ 120,811,853Educational Television Commission5,092,4136,871,52613,403\$ 11,977,342School for the Blind5,524,9111,503,10867,130\$ 7,095,149School for the Deaf9,642,5341,611,81985,973\$ 11,340,326State Library8,981,7572,118,321324,46335,605\$ 11,460,146	Education, Department of:									
General Education Division15,167,661784,279,64914,688,5317,614,787\$821,750,628Academic Facilities & Transportation2,228,829\$\$2,228,829Educational Facilities Partnership834,828,951\$85,982,902\$120,811,853Educational Television Commission5,092,4136,871,52613,403\$11,977,342School for the Blind5,524,9111,503,10867,130\$7,095,149School for the Deaf9,642,5341,611,81985,973\$11,340,326State Library8,981,7572,118,321324,46335,605\$11,460,146	Public School Fund		1,849,659,072					684,291,508	\$ 2,	533,950,580
Academic Facilities & Transportation2,228,829\$ 2,228,829Educational Facilities Partnership8 34,828,95185,982,902 \$ 120,811,853Educational Television Commission5,092,4136,871,52613,403 \$ 11,977,342School for the Blind5,524,9111,503,10867,130\$ 7,095,149School for the Deaf9,642,5341,611,81985,973\$ 11,340,326State Library8,981,7572,118,321324,46335,605\$ 11,460,146	General Education Division					784,279,649	14,688,531	7,614,787		
Educational Facilities Partnership834,828,95185,982,902\$120,811,853Educational Television Commission5,092,4136,871,52613,403\$11,977,342School for the Blind5,524,9111,503,10867,130\$7,095,149School for the Deaf9,642,5341,611,81985,973\$11,340,326State Library8,981,7572,118,321324,46335,605\$11,460,146									\$	
Educational Television Commission5,092,4136,871,52613,403\$ 11,977,342School for the Blind5,524,9111,503,10867,130\$ 7,095,149School for the Deaf9,642,5341,611,81985,973\$ 11,340,326State Library8,981,7572,118,321324,46335,605\$ 11,460,146		8						85,982,902	\$	
School for the Blind5,524,9111,503,10867,130\$ 7,095,149School for the Deaf9,642,5341,611,81985,973\$ 11,340,326State Library8,981,7572,118,321324,46335,605\$ 11,460,146							6,871,526			
School for the Deaf9,642,5341,611,81985,973\$ 11,340,326State Library8,981,7572,118,321324,46335,605\$ 11,460,146						1,503,108			\$	
State Library 8,981,757 2,118,321 324,463 35,605 \$ 11,460,146									\$	
								35,605	\$	11,460,146
	Subtotal Department of Education		\$ 1,931,126,128 \$	-	\$ -	\$ 789,512,897		777,938,205	\$ 3,	

												Total
	note	Ge	neral	HSC/MCF	¢	Special	Federal		Cash	Other		Operating
AGENCY	Footnote	_	venue	Funds		Revenue	Revenue		Funds	Funds		xpenditures
Election Commissioners Board	_ <u>L</u>		544,910		_					4,053,724		4,598,634
Emergency Management Department	-	1	,536,183			161,705	62,764,12	28	50,626	1,683,876		66,196,518
Environmental Quality Department	3,8		1,050,960			12,783,455	11,631,20			25,482,007		53,947,685
Ethics Commission			687,532								\$	687,532
Fair Housing Commission			283,398				297,27	77		18,125	\$	598,800
Finance & Administration, Department of:												
Alcoholic Beverage Control Division & Enforcement		1	,824,453				439,67	74	2,048		\$	2,266,175
Disbursing Officer		3	3,019,269			60,886,910				18,505,532	\$	82,411,711
Management Services	4		464,139	51,152,928			19,293,43	35	1,391,603	2,848,592	\$	75,150,696
Racing Commission		1	,200,040						32,678		\$	1,232,718
Revenue Services				87,876,283		668,276				601,690,228	\$	690,234,788
Revenue Services Child Support Enforcement	4		2,951,328				49,750,21				\$	62,701,543
Subtotal Department of Finance & Administration			9,459,228 \$	139,029,211	\$	61,555,186			1,426,329 \$	623,044,352		913,997,631
Geological Survey		1	,995,178				216,15		2,354	20,395	\$	2,234,082
Geographic Information Office	4		703,441				129,02				\$	832,466
Health Department		88	3,123,703			350,382	121,686,70		23,216,404	134,409,395		367,786,587
Health Services Permit Agency			310,310			66,779	929,80)4			\$	1,306,893
Heritage, Arkansas Department of:												
Administration		1	,240,716			4,830,968			38,464	25,077		6,135,225
Arkansas Arts Council			758,133				647,71	10	177,401		\$	1,583,244
Delta Cultural Center			524,778						40,106	279,320		844,204
Historic Arkansas Museum Commission		1	,131,284						157,594	612,743		1,901,621
Historic Preservation							819,30)6	680	2,519,994		3,339,980
Mosaic Templars Cultural Center			647,988						37,048	343,262		1,028,298
Natural & Cultural Resources Council			501.011			4.0/7.4//	707.00		05.05.4	69,365		69,365
Natural Heritage Commission		1	521,244			1,067,466	707,33	30	85,854	2,123,685		4,505,580
Old State House Commission			,360,533		¢	F 000 40F	¢ 0.174.0.	4F #	74,236	870,381		2,305,150
Subtotal Heritage, Department of			6,184,675 \$	-	\$	5,898,435			611,383 \$	6,843,828		21,712,667
Higher Education Department			3,310,307				55,209,42	23	148,245	22,004,473		80,672,449
Higher Education Department Grants		34	1,491,806							20,966,789	\$	55,458,595
Human Services, Department of: Administration	47	10	E01 E01				20 250 25	77	4 000	11 400 750	¢	00 547 500
Aging & Adult Services	4,7 4,6,7		5,584,524 7,150,143			2,511,829	20,258,2		6,028	44,698,759 97,905		80,547,588 48,750,422
Behavioral Health Services	4,0,7		5,296,008			3,225,404	19,585,78		154,625	54,443,148		152,704,974
Blind Services			,884,896			3,223,404	5,504,10		104,020	54,445,140	¢ \$	7,389,059
Childcare & Early Childhood Education	4,7		5,470,113			20,000	100,998,9			2,006,386	¢ \$	109,495,414
Children & Family Services	4,7 4,5,7		7,636,403			20,000	72,861,19			19,547,372		140,044,971
County Operations	4,5,7 4,5,7		3,381,943				154,532,1		122,120	3,433,544		206,469,725
Developmental Disabilities Services	4,5,7 4,6,7		489,372			44,276	18,221,22		122,120	93,256,396		163,011,272
Medical Services	4,0,7		9,920,297			77,270	3,387,704,70			263,614,845		4,341,239,907
Youth Services	4,7 5,6,7		5,405,131				4,501,40			3,713,870		53,620,403
Subtotal Department of Human Services	5,0,7		9,218,830 \$	-	\$	5 801 509	\$ 3,813,158,39		282,773 \$	484,812,225		5,303,273,735
Subtotal Department of Human Sci Vices		Ψ 111	, <u>-</u> 10,000 φ	_	Ψ	5,001,007	φ 0,010,100,0	γο ψ	<i>202,113</i> Φ	1071012122J	Ψ	0,000,210,100

	Footnote	General	HSC/MCF	Special	Federal	Cash	Other	Total Operating
AGENCY	ooti	Revenue	Funds	Revenue	Revenue	Funds	Funds	Expenditures
Information Systems Department	يت 4	<u></u>	<u> </u>		2,876,466		78,890,956	
Insurance Department	4			13,412,279	953,071	240,489	30,441,897	
Labor Department		2,925,091		2,138,430	1,132,848	143,359	30,441,077	\$ 6,339,728
Law Enforcement Standards & Training Commission		3,190,392		2,100,100	1,102,010	304,192	59,822	\$ 3,554,407
Liquefied Petroleum Gas Board		0,170,072		510,594		001/172	07,022	\$ 510,594
Martin Luther King, Jr Commission		214,502		0.07071		65,333	20,291	
Military Department		9,047,566			47,781,279	224,973	1,521,906	
Minority Health Commission		186,231				43,655	2,086,247	
Natural Resources Commission		6,188,929			25,758,692	2,499,437	34,421,852	
Oil & Gas Commission				4,938,657	· · ·	98,800		\$ 5,037,457
Parks & Tourism Department (includes History Commission)		22,510,499		39,511,461	627,200	22,850,354	5,642,875	\$ 91,142,389
Parole Board		1,778,622						\$ 1,778,622
Public Defender Commission			14,587,786				6,908,210	\$ 21,495,996
Public Employee Retirement System						308,068,136	91,364,495	\$ 399,432,631
Public Service Commission				10,470,818	216,421			\$ 10,687,239
Rural Services Department		902,415				65,084		\$ 967,499
Science & Technology Authority	4	1,799,609			4,983,602	731,795		\$ 7,515,005
Securities Department				2,912,553				\$ 2,912,553
Sentencing Commission		352,433						\$ 352,433
Spinal Cord Commission		2,153,535			107,035	26,767	70,655	
State Police		61,731,912		18,432,278	9,732,827		5,000,097	
Student Loan Authority						3,075,800		\$ 3,075,800
Teacher Retirement System						616,011,098	127,855,068	\$ 743,866,166
Tobacco Control Board		773,213				791,997		\$ 1,565,210
Tobacco Settlement Commission							1,354,108	
Veteran Affairs Department		2,015,472			6,863,497	1,681,922	4,277,849	
Veteran's Child Welfare Service		139,245						\$ 139,245
War Memorial Stadium Commission		839,661				2,533,730	389,419	
Waterways Commission		185,548						\$ 185,548
Worker's Compensation Commission		0.0.7			000 00/ 05-		26,041,020	
Workforce Services Department	4	3,047,642			892,286,950		6,330,261	\$ 901,664,853
TOTAL STATE AGENCIES		\$ 3,672,672,211 \$	154,161,025 \$	241,608,427	\$ 6,245,322,749	\$ 1,036,526,442	\$ 2,607,910,015	\$ 13,958,200,870

GRAND TOTAL	\$ 4,439,996,998 \$	301,392,546 \$	953,402,030	\$ 6,793,759,679	\$ 3,312,569,765	\$ 5,011,609,814 \$	20,812,730,832
% OF TOTAL OPERATING BUDGET	21.33%	1.45%	4.58%	32.64%	15.92%	24.08%	

STATE OF ARKANSAS ACTUAL EXPENDITURES FISCAL YEAR 2011

FOOTNOTES

- 1 Expenditures reflect funding received from Merit Adjustment Fund.
- 2 Expenditures reflect funding received through reallocation of savings generated in the Miscellaneous Agencies fund.
- 3 Expenditures exclude Fund Center 930U ADEQ Exempt \$160.34
- 4 Federal expenditures include American Recovery & Reinvestment Act of 2009 expenditures.
- 5 DHS-Interagency GR fund transfers: DCFS to State Police=\$1,689,311.17; DYS to DFA=\$400,000; DYS per Ombudsman to Public Defender Commission=\$86,467;
- 6 DHS-Medicaid Match represents GR transferred to DMS from: DAAS=\$32,582; DYS=\$0; DDS=\$11,520,670.42; DCFS=\$0
- 7 DHS actual funding based on cost allocated DHS Final Funding.
- 8 Other Funding is carry forward of general revenue
- 9 Total Expenditures include a Supplemental Funding Request for \$7.4 million and \$844,804 in carry forward of general revenue in the County Jail Reimbursement Fund.