STATE OF ARKANSAS FUNDED BUDGET FISCAL YEAR 2013

June 30, 2013

AGENCY LEGISLATIVE OFFICES House of Representatives	Footnote	BUDGETED GENERAL <u>REVENUE</u>	DISTRIBUTED GENERAL <u>REVENUE</u>	BUDGETED ALLOCA Merit Meri <u>Adjustment</u> <u>Adjustn</u>	T HSC/MCF	GENERAL REVENUE FUND <u>BALANCE</u>	SPECIAL <u>REVENUE</u>	SPECIAL REVENUE FUND <u>BALANCE</u>	FEDERAL <u>REVENUE</u>	Federal Revenue Fund <u>Balance</u>	revolving Revolving fund <u>Funds balance</u>	CASH	CASH FUND <u>BALANCE</u>	OTHER <u>FUNDS</u>	other Fund <u>Balance</u>	TOTAL OPERATING <u>BUDGET</u> \$ 16,549,029	MISCELLANEOUS, REFUNDS, <u>CONTINGENCY</u>
Joint Interim Committee on Legislative Facilities					\$ 16,549,029											\$ 10,549,029 ¢	
Legislative Audit					39,432,421											\$ 39,432,421	
Legislative Research, Bureau of (including Disbursing Officer)					18.833.796											\$ 18.833.796	
Senate					10,214,753											\$ 10,214,753	
TOTAL LEGISLATIVE OFFICES		\$-	\$-	\$-\$	- \$ 85,029,999	\$-	\$-	\$ -	\$-	\$-	\$ - \$ -	\$-	\$-	\$-			\$ -
JUDICIAL OFFICES																	
Administrative Office of the Courts					\$ 13,088,161				\$ 3,439,941		\$ 5,707,285 \$1,299,266	\$ 265,000		\$ 2,823		\$ 23,802,476	
Attorney General					15,164,553			65,990	3,665,624					1,714,573	2,063,570		
Court of Appeal					4,294,737											\$ 4,294,737	
Judicial Discipline and Disability Commission	1	649,487	649,487	' - 10	0,064									28,080		\$ 677,567	
Prosecutor Coordinator					938,062						57,941			123		\$ 996,126	
Supreme Court					4,430,523							13,120				\$ 4,443,643	
TOTAL JUDICIAL OFFICES		\$ 649,487	\$ 649,487	\$ - \$ 10	0,064 \$ 37,916,036	\$-	\$-	\$ 65,990	\$ 7,105,565	\$-	\$ 5,765,226 \$1,299,266	\$ 278,120	\$-	\$ 1,745,599	\$ 2,063,570	\$ 56,888,859	\$ -
OTHER CONSTITUTIONAL OFFICES																	
Auditor of the State (includes Constitutional/Fiscal Disbursing Officer)				\$ 408,048	\$ 68,939,846		\$ 90,000	\$ 30,000			\$ 5,414,976 \$ 501,723	\$ 17.613.000		\$ 12,026,216	\$ 295.683	\$ 105,319,493	
Board of Finance				¢ 100,010	\$ 0017071010		\$ 70,000	\$ 00,000			¢ 0/111///0 ¢ 001//20	¢ 17/010/000		¢ 12/020/210	* 270,000	\$ -	603,600,000
Game & Fish Commission	2						21,841,729	42,843,084	17,534,774					7,398,000	12,688,000	\$ 102,305,587	
Governor's Mansion Commission					972,672		= . (= (. = .	//				500.000		.,,		\$ 1,472,672	
Highway & Transportation Department		2,154,801	2,154,801				440,228,188	161,121,812	563,100,000					490,150,859	250,000	\$ 1,657,005,660	
Land Department					3,499,489							35,112,268		· · · ·		\$ 38,611,757	
Lottery Commission												· · ·				\$ -	
Office of the Governor					5,575,649											\$ 5,575,649	
Office of the Lieutenant Governor					399,991											\$ 399,991	
Secretary of State					18,639,780				5,103,621		450,000	82,000	937,193	2,135,911		\$ 27,348,505	
Treasurer of State					4,111,278		600,000				2,808,954			200,355		\$ 7,720,587	2,570,000,000
Treasurer of State - County Aid		19,645,067	19,645,067	1			160,000,000							4,000,000		\$ 183,645,067	270,000,000
Treasurer of State - Municipal Aid		27,372,099	27,372,099	1			120,000,000							4,019,423		\$ 151,391,522	
TOTAL OTHER CONSTITUTIONAL OFFICES		\$ 49,171,967	\$ 49,171,967	\$ 408,048 \$	- \$ 102,138,705	\$-	\$ 742,759,917	\$ 203,994,896	\$ 585,738,395	\$-	\$ 8,673,930 \$ 501,723	\$ 53,307,268	\$ 937,193	\$ 519,930,764	\$ 13,233,683	\$ 2,280,796,490	\$ 3,443,600,000
PROFESSIONAL REGULATORY BOARDS & COMMISSIONS																	
Abstracters' Board							\$ 25,000	\$ 31,832								\$ 56,832	
Accountancy Board												980,156	190,306			\$ 1,170,462	
Acupuncture & Related Techniques Board												11,000				\$ 11,000	
Appraiser Licensing and Certification Board												197,278	290,413			\$ 487,691	
Architects, Landscape Architects and Interior Designers Board												399,541				\$ 399,541	
Athletic Commission							70,000	41,053								\$ 111,053	
Athletic Training Board												6,700	13,817			\$ 20,517	
Auctioneer's Licensing Board												95,500	112,545			\$ 208,045	
Barber Examiners Board							4 000	400.0				198,475	57,724			\$ 256,199	
Beef Council							1,000,000	100,000				450.107	(000	10.000		\$ 1,100,000	
Burial Association Board		202.014	200 000		4.050							158,406	6,930	48,800		\$ 214,136	·
Capitol Zoning District Commission Catfish Promotion Board	1	203,814	209,303	4	4,959		50.000	50.000						137		\$ 203,951 \$ 100.000	
Callish Promotion Board							50,000	000,000				59.484	37.777			\$ 100,000	
Centerry Board Child Abuse & Neglect Prevention Board							310.000	20,651	2,072,495			59,484 950.608	31,111			\$ 3.353.754	
Chiropractic Examiners Board							310,000	20,001	2,012,493			138,160	26,455			\$ 3,353,754 \$ 164,615	
Collection Agencies Board												1,055,000	659,359			\$ 1,714,359	
Contractor's Licensing Board												1,600,000	929,752			\$ 2,529,752	
Corn & Grain Sorghum Promotion Board							1.100.000	6,046				1,000,000	121,132			\$ 1,106.046	
Dental Examiners Board							1,100,000	3,510				400,006	1,950			\$ 401,956	
Dietetics Licensing Board												33,000	4,216			\$ 37,216	
Dispensing Opticians Board												45,000	2,872			\$ 47,872	

							CENEDAL		SDECIAL		FEDEDAL								
	0	BUDGETED	DISTRIBUTED			100/100	GENERAL	0050141	SPECIAL REVENUE	SEDEDAL	FEDERAL REVENUE		REVOLVING	0.001	CASH	271152	OTHER		MISCELLANEOUS,
AGENCY	0	GENERAL <u>REVENUE</u>	GENERAL <u>REVENUE</u>	MERIT ADJUSTMENT	MERIT ADJUSTMENT	HSC/MCF FUNDS	FUND BALANCE	SPECIAL <u>REVENUE</u>	FUND <u>BALANCE</u>	FEDERAL <u>REVENUE</u>	FUND <u>BALANCE</u>	REVOLVING FUNDS	FUND BALANCE	CASH <u>FUNDS</u>	FUND BALANCE	other <u>Funds</u>	FUND BALANCE	OPERATING BUDGET	REFUNDS, CONTINGENCY
Embalmers & Funeral Directors Board		<u>NET EICE E</u>		10000	10000				<u> </u>		<u></u>	<u></u>	0.0.0.0	156,146	49,872	101100	<u>D</u>	\$ 206,018	00111102112
Examiners in Counseling Board		-	-		-				-				-	315,962		75		\$ 316,037	
Examiners in Speech Pathology & Audiology Board														155,115				\$ 155,115	
Examiners of Alcoholism & Drug Abuse Counselors Board														1,500	28,723			\$ 30,223	
Fire Protection Licensing Board Health Education Board	_													153,994 500	27,834 4,300			\$ 181,828 \$ 4,800	
Hearing Instrument Dispensers Board	_													27,586	4,000			\$ 27,586	
Home Inspector Registration Board														60,690	25,000			\$ 85,690	
Licensure for Professional Engineers and Professional Surveyors														568,946	68,437	698		\$ 638,081	
Manufactured Home Commission														186,950	305,559			\$ 492,509	
Massage Therapy Board								125,000	93,683					0 404 401				\$ 218,683	
Medical Board														3,434,491	02.642	10 450		\$ 3,434,491 \$ 621,204	
Motor Vehicle Commission Nursing Board	_							2,446,820	190,214					520,000 160,354	92,642 418,461	18,652 663		\$ 631,294 \$ 3,216,512	
Optometry Board	_							2,470,020	170,215					155,000	90,293	003		\$ 245,293	
Pharmacy Board														1,119,447	525,499			\$ 1,644,946	
Physical Therapy Board														204,138	59,875			\$ 264,013	
Podiatric Medicine Board							<u> </u>							6,240		<u> </u>		\$ 6,240	
Private Career Education Board								300,000	100,676			110.005		56,250	94,299	75,000	425,000		
Professional Bail Bondsman Licensing Board												113,225	46,250	500,000 236,817		170,450		\$ 829,925 \$ 236,817	
Psychology Board Real Estate Commission	_													970,000	1,148,916	360		\$ 2,119,276	
Registration for Foresters Board	_													16,200	3,818			\$ 20,018	
Registration for Professional Geologists Board	_													74,774	10 g = 1			\$ 74,774	
Registration for Professional Soil Classifiers Board														1,296				\$ 1,296	
Rice Research & Promotion Board								6,830,696	150,000									\$ 6,980,696	
Sanitarians Board	_							00.407	(())(2,500	11,147			\$ 13,647	
Social Work Licensing Board								99,487	66,326									\$ 165,813 \$ 9,101,000	
Soybean Board Title Insurance Agents' Licensing Board								6,303,669	1,797,331									\$ 8,101,000 \$ -	
The insurance Agents Election ground														100 5 (1					
Towing and Recovery Board														180,561				\$ 180,561	
Towing and Recovery Board Veterinary Medical Examining Board	_							96,000	25,712					180,561		3		\$ 180,561 \$ 121,715	
Veterinary Medical Examining Board Wheat Promotion Board								350,000	23,938							3		\$ 121,715 \$ 373,938	
Veterinary Medical Examining Board	\$	203,814	\$ 209,303	\$ -	\$ 4,959	\$-	\$-		23,938	\$ 2,072,495	i\$ -	\$ 113,225	\$ 46,250 \$		\$ 5,288,790 \$	3 314,838 \$		\$ 121,715 \$ 373,938	\$-
Veterinary Medical Examining Board Wheat Promotion Board	\$	203,814	\$ 209,303	\$-	\$ 4,959	\$-	\$-	350,000	23,938	\$ 2,072,495	i\$ -	\$ 113,225	\$ 46,250 \$		\$ 5,288,790 \$	3 314,838 \$		\$ 121,715 \$ 373,938	\$-
Veterinary Medical Examining Board Wheat Promotion Board TOTAL PROFESSIONAL REGULATORY BOARDS & COMMISSIONS	\$	203,814	\$ 209,303	\$-	\$ 4,959	\$-	\$-	350,000	23,938	\$ 2,072,495	i\$ -	\$ 113,225	\$ 46,250 \$		\$ 5,288,790 \$	3 314,838 \$		\$ 121,715 \$ 373,938	\$-
Veterinary Medical Examining Board Wheat Promotion Board	\$	· · ·	\$ 209,303 \$ 8,577,052		\$ 4,959	\$-	\$-	350,000	23,938	\$ 2,072,495	i \$ -	\$ 113,225				3 314,838 \$ 1,468,261	425,000	\$ 121,715 \$ 373,938	\$ -
Veterinary Medical Examining Board Wheat Promotion Board TOTAL PROFESSIONAL REGULATORY BOARDS & COMMISSIONS INSTITUTIONS OF HIGHER EDUCATION	\$	· · ·			\$ 4,959	\$-	\$-	350,000	23,938	\$ 2,072,495	i \$ -	\$ 113,225		15,593,771			425,000	\$ 121,715 \$ 373,938 \$ 45,862,317	\$ -
Veterinary Medical Examining Board Wheat Promotion Board TOTAL PROFESSIONAL REGULATORY BOARDS & COMMISSIONS INSTITUTIONS OF HIGHER EDUCATION Arkansas Northeastern College	\$	8,577,052 12,044,916 56,856,765	\$ 8,577,052 12,044,916 56,856,765		\$ 4,959	\$	\$-	350,000	23,938	\$ 2,072,495	; ; -	\$ 113,225		28,100,000 82,695,000 237,174,683		1,468,261 2,273,215 8,998,589	425,000	\$ 121,715 \$ 373,938 \$ 45,862,317 \$ 38,145,313 \$ 97,013,131 \$ 303,030,037	\$ -
Veterinary Medical Examining Board Wheat Promotion Board TOTAL PROFESSIONAL REGULATORY BOARDS & COMMISSIONS INSTITUTIONS OF HIGHER EDUCATION Arkansas Northeastern College Arkansas State University - Beebe Arkansas State University - Jonesboro Arkansas State University - Mountain Home	\$	8,577,052 12,044,916 56,856,765 3,582,223	\$ 8,577,052 12,044,916 56,856,765 3,582,223		\$ 4,959	\$-	\$-	350,000	23,938	\$ 2,072,495	\$ -	\$ 113,225		15,593,771 28,100,000 82,695,000 237,174,683 32,870,000		1,468,261 2,273,215 8,998,589 826,401	425,000	\$ 121,715 \$ 373,938 \$ 45,862,317 \$ 38,145,313 \$ 97,013,131 \$ 303,030,037 \$ 37,278,624	\$ -
Veterinary Medical Examining Board Wheat Promotion Board TOTAL PROFESSIONAL REGULATORY BOARDS & COMMISSIONS INSTITUTIONS OF HIGHER EDUCATION Arkansas Northeastern College Arkansas State University - Boebe Arkansas State University - Jonesboro Arkansas State University - Mountain Home Arkansas State University - Nountain Home Arkansas State University - Newport	<u> </u>	8,577,052 12,044,916 56,856,765 3,582,223 5,992,293	\$ 8,577,052 12,044,916 56,856,765 3,582,223 5,992,293		\$ 4,959	\$-	\$.	350,000	23,938	\$ 2,072,495	i\$ -	\$ 113,225		28,100,000 82,695,000 237,174,683 32,870,000 29,045,000		1,468,261 2,273,215 8,998,589 826,401 1,797,480	425,000	\$ 121,715 \$ 373,938 \$ 45,862,317 \$ 38,145,313 \$ 97,013,131 \$ 303,030,037 \$ 37,278,624 \$ 36,834,773	\$ -
Veterinary Medical Examining Board Wheat Promotion Board TOTAL PROFESSIONAL REGULATORY BOARDS & COMMISSIONS INSTITUTIONS OF HIGHER EDUCATION Arkansas Northeastern College Arkansas State University - Beebe Arkansas State University - Jonesboro Arkansas State University - Mountain Home Arkansas State University - Newport Arkansas Tech University	S	8,577,052 12,044,916 56,856,765 3,582,223 5,992,293 31,535,222	\$ 8,577,052 12,044,916 56,856,765 3,582,223 5,992,293 31,535,222		\$ 4,959	\$.	\$.	350,000	23,938	\$ 2,072,495	i \$ -	\$ 113,225		28,100,000 82,695,000 237,174,683 32,870,000 29,045,000 112,037,398		1,468,261 2,273,215 8,998,589 826,401 1,797,480 4,373,776	425,000	\$ 121,715 \$ 373,938 \$ 45,862,317 \$ 38,145,313 \$ 97,013,131 \$ 303,030,037 \$ 37,278,624 \$ 36,834,773 \$ 147,946,396	\$ -
Veterinary Medical Examining Board Wheat Promotion Board TOTAL PROFESSIONAL REGULATORY BOARDS & COMMISSIONS INSTITUTIONS OF HIGHER EDUCATION Arkansas Northeastern College Arkansas State University - Beebe Arkansas State University - Beebe Arkansas State University - Someoboro Arkansas State University - Mountain Home Arkansas State University - Newport Arkansas Tech University Black River Technical College	S	8,577,052 12,044,916 56,856,765 3,582,223 5,992,293 31,535,222 6,049,404	\$ 8,577,052 12,044,916 56,856,765 3,582,223 5,992,293 31,535,222 6,049,404		\$ 4,959	\$-	\$ -	350,000	23,938	\$ 2,072,495	i \$ -	\$ 113,225		28,100,000 82,695,000 237,174,683 32,870,000 29,045,000 112,037,398 23,615,000		1,468,261 2,273,215 8,998,589 826,401 1,797,480 4,373,776 2,251,947	425,000	\$ 121,715 \$ 373,938 \$ 45,862,317 \$ 38,145,313 \$ 97,013,131 \$ 303,030,037 \$ 37,278,62 \$ 36,834,773 \$ 147,946,396 \$ 31,916,351	\$
Veterinary Medical Examining Board Wheat Promotion Board TOTAL PROFESSIONAL REGULATORY BOARDS & COMMISSIONS INSTITUTIONS OF HIGHER EDUCATION Arkansas Northeastern College Arkansas State University - Beebe Arkansas State University - Jonesboro Arkansas State University - Jonesboro Arkansas State University - Mountain Home Arkansas State University - Newport Arkansas Tech University - Newport Black River Technical College College of the Ouachitas	S	8,577,052 12,044,916 56,856,765 3,582,223 5,992,293 31,535,222	\$ 8,577,052 12,044,916 56,856,765 3,582,223 5,992,293 31,535,222		\$ 4,959	\$.	\$-	350,000	23,938	\$ 2,072,495	; \$ -	\$ 113,225		28,100,000 82,695,000 237,174,683 32,870,000 29,045,000 112,037,398		1,468,261 2,273,215 8,998,589 826,401 1,797,480 4,373,776	425,000	\$ 121,715 \$ 373,938 \$ 45,862,317 \$ 38,145,313 \$ 97,013,131 \$ 303,030,037 \$ 37,278,624 \$ 36,834,773 \$ 147,946,396 \$ 31,916,351 \$ 13,786,808	\$
Veterinary Medical Examining Board Wheat Promotion Board TOTAL PROFESSIONAL REGULATORY BOARDS & COMMISSIONS INSTITUTIONS OF HIGHER EDUCATION Arkansas Northeastern College Arkansas State University - Beebe Arkansas State University - Beebe Arkansas State University - Someoboro Arkansas State University - Mountain Home Arkansas State University - Newport Arkansas Tech University Black River Technical College	<u>s</u>	8,577,052 12,044,916 56,856,765 3,582,223 5,992,293 31,535,222 6,049,404 3,527,261	\$ 8,577,052 12,044,916 56,856,765 3,582,223 31,535,222 6,049,404 3,527,261		\$ 4,959	\$ -	\$-	350,000	23,938	\$ 2,072,495	i \$ -	\$ 113,225		28,100,000 82,695,000 237,174,683 32,870,000 29,045,000 112,037,398 23,615,000 9,062,625		1,468,261 2,273,215 8,998,589 826,401 1,797,480 4,373,776 2,251,947 1,196,922	425,000	\$ 121,715 \$ 373,938 \$ 45,862,317 \$ 38,145,313 \$ 97,013,131 \$ 303,030,037 \$ 37,278,62 \$ 36,834,773 \$ 147,946,396 \$ 31,916,351	\$ <u>·</u>
Veterinary Medical Examining Board Wheat Promotion Board TOTAL PROFESSIONAL REGULATORY BOARDS & COMMISSIONS INSTITUTIONS OF HIGHER EDUCATION Arkansas Northeastern College Arkansas State University - Beebe Arkansas State University - Jonesboro Arkansas State University - Mountain Home Arkansas State University - Newport Arkansas Tach University Black River Technical College College of the Ouachitas Cossatol Community College Feast Arkansas East Arkansas Community College Henderson State University	<u>s</u>	8,577,052 12,044,916 56,856,765 3,582,223 5,992,293 31,535,222 6,049,404 3,527,261 3,351,626 5,788,058 18,713,847	\$ 8,577,052 12,044,916 56,856,765 3,582,223 5,992,93 31,535,222 6,049,404 3,527,261 3,351,626 5,788,058 18,713,847		\$ 4,959	\$ -	\$-	350,000	23,938	\$ 2,072,495	; \$ -	\$ 113,225		28,100,000 82,695,000 237,174,683 32,870,000 29,045,000 112,037,398 23,615,000 9,062,625 21,983,623 27,400,000 87,958,770		1,468,261 2,273,215 8,998,589 826,401 1,797,480 4,373,776 2,251,947 1,196,922 1,411,940 709,882 2,062,184	425,000	\$ 121,715 \$ 373,938 \$ 45,862,317 \$ 38,145,313 \$ 97,013,131 \$ 303,030,037 \$ 37,278,624 \$ 36,834,773 \$ 147,946,396 \$ 31,916,351 \$ 13,786,808 \$ 26,747,189 \$ 3,897,940 \$ 108,734,801	\$
Veterinary Medical Examining Board Wheat Promotion Board TOTAL PROFESSIONAL REGULATORY BOARDS & COMMISSIONS INSTITUTIONS OF HIGHER EDUCATION Arkansas Northeastern College Arkansas State University - Beebe Arkansas State University - Beebe Arkansas State University - Jonesboro Arkansas State University - Nountain Home Arkansas State University - Nountain Home Arkansas State University - Newport Arkansas Tech University - Newport Arkansas Tech University Black River Technical College College of the Ouachitas Cossatot Community College of the University of Arkansas East Arkansas Community College Henderson State University Mid-South Community College		8,577,052 12,044,916 56,856,765 3,582,223 5,992,293 31,535,222 6,049,404 3,527,261 3,351,626 5,788,058 18,713,847 3,818,117	\$ 8,577,052 12,044,916 56,856,765 3,582,223 5,992,293 31,535,222 6,049,404 3,527,261 3,351,626 5,788,058 18,713,847 3,818,117		\$ 4,959	\$-	\$ -	350,000	23,938	\$ 2,072,495	; \$ -	\$ 113,225		28,100,000 82,695,000 237,174,683 32,870,000 29,045,000 112,037,398 23,615,000 9,062,625 21,983,623 27,400,000 37,958,770 30,000,000		1,468,261 2,273,215 8,998,589 826,401 1,797,480 4,373,776 2,251,947 1,196,922 1,411,940 709,882 2,062,184 3,858,317	425,000	\$ 121,715 \$ 373,938 \$ 45,862,317 \$ 38,145,313 \$ 97,013,131 \$ 303,030,037 \$ 37,278,624 \$ 36,834,773 \$ 147,946,396 \$ 31,916,351 \$ 13,786,808 \$ 26,747,189 \$ 33,897,940 \$ 08,734,801 \$ 37,676,434	\$ -
Veterinary Medical Examining Board Wheat Promotion Board TOTAL PROFESSIONAL REGULATORY BOARDS & COMMISSIONS INSTITUTIONS OF HIGHER EDUCATION Arkansas Northeastern College Arkansas State University - Beebe Arkansas State University - Soesboro Arkansas State University - Mountain Home Arkansas State University - Newport Arkansas Tech University - Newport Arkansas Tech University Black River Technical College College of the Ouachitas Cossatot Community College Henderson State University Mid-South Community College National Park Community College		8,577,052 12,044,916 56,856,765 3,582,223 5,992,293 31,535,222 6,049,404 3,527,261 3,351,626 5,788,058 18,713,847 3,818,117 8,943,803	\$ 8,577,052 12,044,916 56,856,765 3,582,223 31,535,222 6,049,404 3,527,261 3,351,626 5,788,058 18,713,847 3,818,117 8,943,803		\$ 4,959	\$ -	\$ -	350,000	23,938	\$ 2,072,495	; \$ -	\$ 113,225		28,100,000 82,695,000 237,174,683 32,870,000 29,045,000 29,045,000 212,037,398 23,615,000 9,062,625 21,983,623 27,400,000 87,958,770 30,000,000		1,468,261 2,273,215 8,998,589 826,401 1,797,480 4,373,776 2,251,947 1,196,922 1,411,940 709,882 2,062,184 3,858,317 1,894,225	425,000	\$ 121,715 \$ 373,938 \$ 45,862,317 \$ 38,145,313 \$ 97,013,131 \$ 303,030,037 \$ 37,278,624 \$ 36,834,773 \$ 147,946,396 \$ 31,916,351 \$ 13,786,808 \$ 26,747,189 \$ 33,897,940 \$ 108,734,807 \$ 37,676,434 \$ 45,138,028	\$ -
Veterinary Medical Examining Board Wheat Promotion Board TOTAL PROFESSIONAL REGULATORY BOARDS & COMMISSIONS INSTITUTIONS OF HIGHER EDUCATION Arkansas Northeastern College Arkansas State University - Beebe Arkansas State University - Jonesboro Arkansas State University - Mountain Home Arkansas State University - Newport Arkansas Tech University Black River Technical College College of the Ouachitas Cossatol Community College of the University of Arkansas East Arkansas Community College Henderson State University Mid-South Community College National Park Community College North Arkansas College		8,577,052 12,044,916 56,856,765 3,582,223 5,992,293 31,535,222 6,049,404 3,527,261 3,351,626 5,788,058 18,713,847 18,943,803 7,966,091	\$ 8,577,052 12,044,916 56,856,765 3,582,223 5,992,293 31,535,222 31,535,222 31,535,222 31,535,222 5,788,058 18,713,847 37,715,712 37,715,712 37,715,712 37,715,712 37,715,715,712 37,715,715,712 37,715,715,715,715,715,715,715,715,715,71		\$ 4,959	\$ -	\$ -	350,000	23,938	\$ 2,072,495	; \$ -	\$ 113,225		15,593,771 28,100,000 82,695,000 237,174,683 32,870,000 29,045,000 112,037,398 23,615,000 9,062,625 21,983,623 27,400,000 87,958,770 30,000,000 43,600,238		1,468,261 2,273,215 8,998,589 826,401 1,797,480 4,373,776 2,251,947 1,196,922 1,411,940 709,882 2,062,184 3,858,317 1,894,225 1,015,428	425,000	\$ 121,715 \$ 373,938 \$ 45,862,317 \$ 38,145,313 \$ 97,013,131 \$ 303,030,037 \$ 37,278,624 \$ 36,834,773 \$ 147,946,396 \$ 31,916,351 \$ 13,786,808 \$ 26,747,189 \$ 33,897,940 \$ 08,734,801 \$ 37,676,434 \$ 45,138,028 \$ 52,581,757	\$ -
Veterinary Medical Examining Board Wheat Promotion Board TOTAL PROFESSIONAL REGULATORY BOARDS & COMMISSIONS INSTITUTIONS OF HIGHER EDUCATION Arkansas Northeastern College Arkansas State University - Boebe Arkansas State University - Boebo Arkansas State University - Jonesboro Arkansas State University - Mountain Home Arkansas State University - Nountain Home Arkansas Tech University - Nountain Home Arkansas Tech University - Newport Arkansas Tech University - Newport College of the Ouachitas Cossatol Community College Henderson State University Mid-South Community College National Park Community College North Arkansas Community College North Arkansas Community College North Arkansas Community College		8,577,052 12,044,916 56,856,765 3,582,223 5,992,293 31,535,222 6,049,404 3,527,261 3,351,626 5,788,058 18,713,847 3,818,117 8,943,803 7,966,091 10,084,563	\$ 8,577,052 12,044,916 56,856,765 3,582,223 5,992,933 31,535,222 6,049,404 3,527,261 3,351,626 5,788,058 18,713,847 3,818,117 8,943,803 7,966,091 10,084,563		\$ 4,959	\$ -	\$ -	350,000	23,938	\$ 2,072,495	; \$ -	\$ 113,225		15,593,771 28,100,000 82,695,000 237,174,683 32,870,000 29,045,000 112,037,398 23,615,000 9,062,625 21,983,623 27,400,000 87,958,770 30,000,000 34,300,000 34,300,000 23,300,000		1,468,261 2,273,215 8,998,589 826,401 1,797,480 4,373,776 2,251,947 1,196,922 1,411,940 709,882 2,062,184 3,858,317 1,894,225 1,015,428 981,443	425,000	\$ 121,715 \$ 373,938 \$ 45,862,317 \$ 38,145,313 \$ 97,013,131 \$ 303,030,037 \$ 37,278,624 \$ 36,834,773 \$ 147,946,396 \$ 31,916,351 \$ 13,786,804 \$ 26,747,189 \$ 33,897,940 \$ 108,734,801 \$ 37,676,434 \$ 45,138,028 \$ 52,581,757 \$ 209,191,006	\$ -
Veterinary Medical Examining Board Wheat Promotion Board TOTAL PROFESSIONAL REGULATORY BOARDS & COMMISSIONS INSTITUTIONS OF HIGHER EDUCATION Arkansas Northeastern College Arkansas State University - Boebe Arkansas State University - Jonesboro Arkansas State University - Mountain Home Arkansas State University - Newport Arkansas Tech University Black River Technical College College of the Ouachitas Cossatot Community College Henderson State University Mid-South Community College Northwest Arkansas Community College Northwest Arkansas Community College Northwest Arkansas Community College Northwest Arkansas Community College Ozarka College		8,577,052 12,044,916 56,856,765 3,582,223 5,992,293 31,535,222 6,049,404 3,527,261 3,351,626 5,788,058 18,713,847 18,943,803 7,966,091	\$ 8,577,052 12,044,916 56,856,765 3,582,223 5,992,293 31,535,222 31,535,222 31,535,222 31,535,222 5,788,058 18,713,847 37,715,712 37,715,712 37,715,712 37,715,712 37,715,715,712 37,715,715,712 37,715,715,715,715,715,715,715,715,715,71		\$ 4,959	\$ -	\$ -	350,000	23,938	\$ 2,072,495	i \$ -	\$ 113,225		15,593,771 28,100,000 82,695,000 237,174,683 32,870,000 29,045,000 112,037,398 23,615,000 9,062,625 21,983,623 27,400,000 87,958,770 30,000,000 43,600,238		1,468,261 2,273,215 8,998,589 826,401 1,797,480 4,373,776 2,251,947 1,196,922 1,411,940 709,882 2,062,184 3,858,317 1,894,225 1,015,428 981,443 1,275,658	425,000	\$ 121,715 \$ 373,938 \$ 45,862,317 \$ 38,145,313 \$ 97,013,131 \$ 303,030,037 \$ 37,278,624 \$ 36,834,773 \$ 147,946,396 \$ 31,916,351 \$ 13,786,808 \$ 26,747,189 \$ 3,897,940 \$ 108,734,801 \$ 37,676,434 \$ 45,138,028 \$ 52,581,757 \$ 209,191,006 \$ 16,578,067	\$.
Veterinary Medical Examining Board Wheat Promotion Board TOTAL PROFESSIONAL REGULATORY BOARDS & COMMISSIONS INSTITUTIONS OF HIGHER EDUCATION Arkansas Northeastern College Arkansas State University - Boebe Arkansas State University - Jonesboro Arkansas State University - Mountain Home Arkansas State University - Nountain Home Arkansas Tech University - Newport Arkansas Tech University Black River Technical College College of the Ouachitas Cossatol Community College of the University of Arkansas East Arkansas Community College Henderson State University Mid-South Community College North Arkansas College North Arkansas Community College Northwest Arkansas Community College		8,577,052 12,044,916 56,856,765 3,582,223 5,992,293 31,535,222 6,049,404 3,527,261 3,351,626 5,788,058 18,713,847 3,818,117 8,943,803 7,966,091 0,084,563 2,988,694	\$ 8,577,052 12,044,916 56,856,765 3,582,223 5,992,293 31,535,222 6,049,404 3,527,261 3,351,626 5,788,058 18,713,847 3,818,117 8,943,803 7,966,091 10,004,563 2,988,694		\$ 4,959	\$.	\$ -	350,000	23,938	\$ 2,072,495	i \$ -	\$ 113,225		28,100,000 82,695,000 237,174,683 32,870,000 29,045,000 112,037,398 23,615,000 9,062,625 21,983,623 27,400,000 87,958,770 30,000,000 83,958,770 30,000,000 43,600,238 198,125,000 12,313,715		1,468,261 2,273,215 8,998,589 826,401 1,797,480 4,373,776 2,251,947 1,196,922 1,411,940 709,882 2,062,184 3,858,317 1,894,225 1,015,428 981,443	425,000	\$ 121,715 \$ 373,938 \$ 45,862,317 \$ 38,145,313 \$ 97,013,131 \$ 303,030,037 \$ 37,278,624 \$ 36,834,773 \$ 147,946,396 \$ 31,916,351 \$ 13,786,804 \$ 26,747,189 \$ 33,897,940 \$ 108,734,801 \$ 37,676,434 \$ 45,138,028 \$ 52,581,757 \$ 209,191,006	\$ ·
Veterinary Medical Examining Board Wheat Promotion Board TOTAL PROFESSIONAL REGULATORY BOARDS & COMMISSIONS INSTITUTIONS OF HIGHER EDUCATION Arkansas Northeastern College Arkansas State University - Beebe Arkansas State University - Jonesboro Arkansas State University - Mountain Home Arkansas State University - Nountain Home Arkansas Tech University - Neuport Arkansas Tech University - Neuport Arkansas Tech University Black River Technical College College of the Ouachitas Cossatot Community College of the University of Arkansas East Arkansas Community College Henderson State University Mid-South Community College North Arkansas College North Arkansas Community College Northwest Arkansas		8,577,052 12,044,916 56,856,765 3,582,223 5,992,293 31,535,222 6,049,404 3,527,261 3,351,626 5,788,058 18,713,847 3,818,117 8,943,803 7,966,091 10,084,563 2,988,694 9,063,088 14,457,088 3,201,250	\$ 8,577,052 12,044,916 56,856,765 3,582,223 5,992,293 31,535,222 6,049,404 3,3527,261 3,351,626 5,788,058 18,713,847 7,966,091 10,084,553 2,988,694 9,063,088 14,457,088 3,201,250		\$ 4,959	\$ -	\$ -	350,000	23,938	\$ 2,072,495	i \$ -	\$ 113,225		15,593,771 28,100,000 82,695,000 237,174,683 32,870,000 29,045,000 112,037,398 23,615,000 9,062,625 21,983,623 27,400,000 87,958,770 30,000,000 87,958,770 30,000,000 43,600,238 198,125,000 12,313,715 45,630,000 9,989,392		1,468,261 2,273,215 8,998,589 826,401 1,797,480 4,373,776 2,251,947 1,196,922 1,411,940 709,882 2,062,184 3,858,317 1,894,225 1,015,428 981,443 1,275,658 1,316,253 2,630,422 196,000	425,000	\$ 121,715 \$ 373,938 \$ 45,862,317 \$ 38,145,313 \$ 97,013,131 \$ 303,030,037 \$ 37,278,624 \$ 36,834,773 \$ 147,946,396 \$ 31,916,351 \$ 13,786,808 \$ 26,747,189 \$ 33,897,940 \$ 108,734,801 \$ 37,676,434 \$ 45,138,028 \$ 52,581,757 \$ 209,191,006 \$ 16,578,067 \$ 56,009,341 \$ 415,287,510 \$ 13,396,642	\$ · ·
Veterinary Medical Examining Board Wheat Promotion Board TOTAL PROFESSIONAL REGULATORY BOARDS & COMMISSIONS INSTITUTIONS OF HIGHER EDUCATION Arkansas Northeastern College Arkansas State University - Beebe Arkansas State University - Jonesboro Arkansas State University - Mountain Home Arkansas State University - Nountain Home Arkansas State University - Newport Arkansas Tech University Black River Technical College College of the Ouachitas Cossatol Community College Henderson State University Mid-South Community College North Arkansas College North Arkansas College Northwest Arkansas Community College Northwest Arkansas Community College Phillips Community College of the University of Arkansas Pulaski Technical College Rich Mountain Community College South Arkansas Community College		8,577,052 12,044,916 56,856,765 3,582,223 5,992,293 31,535,222 6,049,404 3,527,261 3,351,626 5,788,058 18,713,847 3,818,117 8,943,803 7,966,091 10,084,563 2,988,694 9,063,088 14,457,088 14,457,085	\$ 8,577,052 12,044,916 56,856,765 3,582,223 5,992,293 31,535,222 6,049,404 3,527,261 3,351,626 5,788,058 18,713,847 3,818,117 8,943,803 7,966,091 10,084,563 2,988,694 9,063,088 14,457,088 14,457,082		\$ 4,959	\$ -	\$ -	350,000	23,938	\$ 2,072,495	i \$ -	\$ 113,225		28,100,000 82,695,000 237,174,683 32,870,000 29,045,000 112,037,398 23,615,000 9,062,625 21,983,623 27,400,000 87,958,770 30,000,000 34,300,000 34,300,000 43,600,238 198,125,000 12,313,715 45,630,000 398,200,000 398,200,000		1,468,261 2,273,215 8,998,589 826,401 1,797,480 4,373,776 2,251,947 1,196,922 1,411,940 709,882 2,062,184 3,858,317 1,894,225 1,015,428 981,443 1,275,658 1,316,253 2,630,422 196,000 970,609	425,000	\$ 121,715 \$ 373,938 \$ 45,862,317 \$ 38,145,313 \$ 97,013,131 \$ 303,030,037 \$ 37,278,624 \$ 36,834,773 \$ 147,946,396 \$ 31,916,351 \$ 13,786,804 \$ 26,747,189 \$ 26,747,189 \$ 26,747,189 \$ 26,747,189 \$ 33,897,940 \$ 108,734,801 \$ 37,676,434 \$ 45,138,028 \$ 52,581,757 \$ 209,191,006 \$ 16,578,067 \$ 56,009,341 \$ 415,287,510 \$ 13,396,642 \$ 30,836,505	\$ · ·
Veterinary Medical Examining Board Wheat Promotion Board TOTAL PROFESSIONAL REGULATORY BOARDS & COMMISSIONS INSTITUTIONS OF HIGHER EDUCATION Arkansas Northeastern College Arkansas State University - Beebe Arkansas State University - Jonesboro Arkansas State University - Mountain Home Arkansas State University - Newport Arkansas State University - Newport Arkansas Tech University Black River Technical College College of the Ouachitas Cossatol Community College Henderson State University Mid-South Community College National Park Community College North Arkansas College North Arkansas Community College North Arkansas Community College North Arkansas Col		8,577,052 12,044,916 56,856,765 3,582,223 5,992,293 31,535,222 6,049,404 3,527,261 3,351,626 5,788,058 18,713,847 3,818,117 8,943,803 7,966,091 10,084,563 2,988,694 9,063,088 14,457,088 3,201,250 5,994,316 5,636,798	\$ 8,577,052 12,044,916 56,856,765 3,582,223 5,992,293 31,535,222 6,049,404 3,527,261 3,351,626 5,788,058 18,713,847 3,818,117 8,943,803 7,966,091 10,084,563 2,988,694 9,063,088 14,457,088 3,201,250 5,594,316 5,594,316 5,594,316		\$ 4,959	\$ -	\$ -	350,000	23,938	\$ 2,072,495	i \$ -	\$ 113,225		28,100,000 82,695,000 237,174,683 32,870,000 29,045,000 29,045,000 29,045,000 29,045,000 29,045,000 29,045,000 29,045,000 20,045,000,000 20,045,000,000 20,045,000,000 20,045,000,000,000,000,000,000,000,000,00		1,468,261 2,273,215 8,998,589 826,401 1,797,480 4,373,776 2,251,947 1,196,922 1,411,940 709,882 2,062,184 3,858,317 1,894,225 1,015,428 981,443 1,275,658 1,316,253 2,630,422 196,000 970,609 1,996,725	425,000	\$ 121,715 \$ 373,938 \$ 45,862,317 \$ 38,145,313 \$ 97,013,131 \$ 303,030,037 \$ 37,278,624 \$ 36,834,773 \$ 147,946,396 \$ 31,916,351 \$ 13,786,808 \$ 26,747,189 \$ 33,897,940 \$ 108,734,801 \$ 37,676,434 \$ 45,138,028 \$ 22,581,757 \$ 209,191,006 \$ 16,578,067 \$ 56,009,341 \$ 415,287,510 \$ 13,396,642 \$ 30,83,505 \$ 40,083,523	\$ · ·
Veterinary Medical Examining Board Wheat Promotion Board TOTAL PROFESSIONAL REGULATORY BOARDS & COMMISSIONS INSTITUTIONS OF HIGHER EDUCATION Arkansas Northeastern College Arkansas State University - Beebe Arkansas State University - Jonesboro Arkansas State University - Mountain Home Arkansas State University - Nountain Home Arkansas Tech University - Newport Arkansas Tech University Black River Technical College College of the Ouachitas Cossatot Community College of the University of Arkansas East Arkansas Community College Henderson State University Mid-South Community College North Arkansas College North Arkansas College North Arkansas Community College Northwest Arkansas College Northwest Arkansas College North Arkansas College		8,577,052 12,044,916 56,856,765 3,582,223 5,992,293 31,535,222 6,049,404 3,527,261 3,351,626 5,788,058 18,713,847 3,818,117 8,943,803 7,966,091 10,084,563 2,988,694 9,063,088 14,457,088 3,201,250 5,994,316 5,636,798	\$ 8,577,052 12,044,916 56,856,765 3,582,223 5,992,293 31,535,222 6,049,404 3,527,261 3,351,626 5,788,058 18,713,847 3,818,117 8,943,803 7,966,091 10,084,563 2,988,694 9,063,088 14,457,088 3,201,250 5,5436,798 15,449,575		\$ 4,959	\$ -	\$ -	350,000	23,938	\$ 2,072,495	i \$ -	\$ 113,225		28,100,000 82,695,000 237,174,683 32,870,000 29,045,000 29,045,000 29,045,000 29,045,000 29,045,000 23,615,000 9,062,625 21,983,623 27,400,000 87,958,770 30,000,000 34,300,000 12,313,715 45,630,000 398,200,000 9,999,392 23,871,580 54,000,000		1,468,261 2,273,215 8,998,589 826,401 1,797,480 4,373,776 2,251,947 1,196,922 1,411,940 709,882 2,062,184 3,858,317 1,894,225 1,015,428 981,443 1,275,658 1,316,253 2,630,422 196,000 970,609 1,996,725 1,219,208	425,000	\$ 121,715 \$ 373,938 \$ 45,862,317 \$ 38,145,313 \$ 97,013,131 \$ 97,013,131 \$ 303,030,037 \$ 37,278,624 \$ 36,834,773 \$ 147,946,396 \$ 13,786,808 \$ 26,747,189 \$ 13,786,808 \$ 26,747,189 \$ 33,897,940 \$ 108,734,802 \$ 108,734,802 \$ 25,581,757 \$ 209,191,006 \$ 16,578,067 \$ 56,009,341 \$ 415,287,510 \$ 13,396,642 \$ 30,836,505 \$ 40,083,523 \$ 70,668,783	\$ · ·
Veterinary Medical Examining Board Wheat Promotion Board TOTAL PROFESSIONAL REGULATORY BOARDS & COMMISSIONS INSTITUTIONS OF HIGHER EDUCATION Arkansas Northeastern College Arkansas State University - Beebe Arkansas State University - Jonesboro Arkansas State University - Mountain Home Arkansas State University - Nountain Home Arkansas Tech University Black River Technical College College of the Ouachitas Cossatol Community College Henderson State University Mid-South Community College North Arkansas College Northwest Arkansas Community College North Arkansas Community College Northwest Arkansas Community College Phillips Community College of the University of Arkansas Phillips Community College Arkansas College Phillips Community College Quarka College Phillips Community College Souther Arkansas Connunity College Souther Arkansas Connunity College Southeast Arkansas Connunity College Southeast Arkansas Connunity College Southeast Arkansas Connunity College		8,577,052 12,044,916 56,856,765 3,582,223 5,992,293 31,535,222 6,049,404 3,527,261 3,351,626 5,788,058 18,713,847 3,818,117 8,943,803 7,966,091 10,084,563 2,988,694 9,063,088 14,457,088 3,201,250 5,636,798 5,636,793	\$ 8,577,052 12,044,916 56,856,765 3,582,223 31,535,222 6,049,404 3,527,261 3,351,626 5,788,058 18,713,847 10,084,563 2,988,694 9,063,088 14,457,088 3,201,250 5,994,316 5,536,798		\$ 4,959	\$ -	\$ -	350,000	23,938	\$ 2,072,495	i \$ -	\$ 113,225		28,100,000 82,695,000 237,174,683 32,870,000 29,045,000 112,037,398 23,615,000 9,062,625 21,983,623 27,400,000 87,958,770 30,000,000 34,300,000 43,600,238 198,125,000 12,313,715 45,630,000 9,999,392 23,871,580 32,450,000 9,999,392 23,871,580		1,468,261 2,273,215 8,998,589 826,401 1,797,480 4,373,776 2,251,947 1,196,922 1,411,940 709,882 2,062,184 3,858,317 1,894,225 1,015,428 981,443 1,275,658 1,316,253 2,630,422 196,000 970,609 1,996,725 1,219,208 851,869	425,000	\$ 121,715 \$ 373,938 \$ 45,862,317 \$ 38,145,313 \$ 97,013,131 \$ 303,030,037 \$ 37,278,624 \$ 36,834,773 \$ 147,946,396 \$ 31,916,351 \$ 13,766,808 \$ 26,747,189 \$ 33,897,940 \$ 108,734,801 \$ 37,676,434 \$ 45,138,028 \$ 52,581,757 \$ 209,191,006 \$ 16,578,067 \$ 56,009,341 \$ 415,287,510 \$ 13,396,642 \$ 30,836,505 \$ 40,083,523 \$ 70,668,783 \$ 31,501,662	\$ · ·
Veterinary Medical Examining Board Wheat Promotion Board TOTAL PROFESSIONAL REGULATORY BOARDS & COMMISSIONS INSTITUTIONS OF HIGHER EDUCATION Arkansas Northeastern College Arkansas State University - Beebe Arkansas State University - Boebo Arkansas State University - Nountain Home Arkansas State University - Nountain Home Arkansas State University - Nountain Home Arkansas Tech University - Nountain Home College of the Ouachitas Cossatot Community College Henderson State University Mid-South Community College National Park Community College North Arkansas Community College Southar Arkansas Community College South Arkansas Community College South Arkansas Community College Southar Arkansas University Southern Arkansas University Southern Arkansas University Southern Arkansas University Southern Arkansas at Fayetteville		8,577,052 12,044,916 56,856,765 3,582,223 5,992,293 31,535,222 6,049,404 3,527,261 3,351,626 5,788,058 18,713,847 3,818,117 8,943,803 7,966,091 10,084,563 2,988,694 9,063,088 14,457,088 3,201,250 5,994,316 5,636,793 187,123,490	\$ 8,577,052 12,044,916 56,856,765 3,582,223 5,992,293 31,535,222 6,049,404 3,527,261 3,351,626 5,788,058 18,713,847 3,818,117 8,943,803 7,966,091 10,084,563 2,988,694 9,063,088 14,457,088 14,457,088 15,543,6789 15,5449,575 7,658,793 187,123,490		\$ 4,959	\$ - 	\$ -	350,000	23,938	\$ 2,072,495	i \$ -	\$ 113,225		15,593,771 28,100,000 82,695,000 237,174,683 32,870,000 29,045,000 112,037,398 23,615,000 9,062,625 21,983,623 27,400,000 87,958,770 30,000,000 43,600,238 198,125,000 12,313,715 45,630,000 12,313,715 45,630,000 398,200,000 9,999,392 23,871,580 32,450,000 54,000,000 54,0		1,468,261 2,273,215 8,998,589 826,401 1,797,480 4,373,776 2,251,947 1,196,922 1,411,940 709,882 2,062,184 3,858,317 1,894,225 1,015,428 981,443 1,275,658 1,316,253 2,630,422 196,000 970,609 1,996,725 1,219,208 851,869 25,500,735	425,000	\$ 121,715 \$ 373,938 \$ 45,862,317 \$ 38,145,313 \$ 97,013,131 \$ 97,013,131 \$ 303,030,037 \$ 37,278,624 \$ 36,834,773 \$ 147,946,396 \$ 13,786,808 \$ 26,747,189 \$ 13,786,808 \$ 26,747,189 \$ 33,897,940 \$ 108,734,802 \$ 108,734,802 \$ 25,581,757 \$ 209,191,006 \$ 16,578,067 \$ 56,009,341 \$ 415,287,510 \$ 13,396,642 \$ 30,836,505 \$ 40,083,523 \$ 70,668,783	\$
Veterinary Medical Examining Board Wheat Promotion Board TOTAL PROFESSIONAL REGULATORY BOARDS & COMMISSIONS INSTITUTIONS OF HIGHER EDUCATION Arkansas Northeastern College Arkansas State University - Beebe Arkansas State University - Jonesboro Arkansas State University - Mountain Home Arkansas State University - Nouport Arkansas Tech University Black River Technical College College of the Ouachitas Cossatol Community College of the University of Arkansas East Arkansas Community College Henderson State University Mid-South Community College North Arkansas College North Arkansas College North Arkansas College Northwest Arkansas Community College Southeast Arkansas Community College		8,577,052 12,044,916 56,856,765 3,582,223 5,992,293 31,535,222 6,049,404 3,527,261 3,351,626 5,788,058 18,713,847 3,818,117 8,943,803 7,966,091 10,084,563 2,988,694 9,063,088 14,457,088 3,201,250 5,636,798 5,636,793	\$ 8,577,052 12,044,916 56,856,765 3,582,223 31,535,222 6,049,404 3,527,261 3,351,626 5,788,058 18,713,847 10,084,563 2,988,694 9,063,088 14,457,088 3,201,250 5,994,316 5,536,798		\$ 4,959	\$ -	\$ -	350,000	23,938	\$ 2,072,495	; \$ -	\$ 113,225		28,100,000 82,695,000 237,174,683 32,870,000 29,045,000 112,037,398 23,615,000 9,062,625 21,983,623 27,400,000 87,958,770 30,000,000 34,300,000 43,600,238 198,125,000 12,313,715 45,630,000 9,999,392 23,871,580 32,450,000 9,999,392 23,871,580		1,468,261 2,273,215 8,998,589 826,401 1,797,480 4,373,776 2,251,947 1,196,922 1,411,940 709,882 2,062,184 3,858,317 1,894,225 1,015,428 981,443 1,275,658 1,316,253 2,630,422 196,000 970,609 1,996,725 1,219,208 851,869	425,000	\$ 121,715 \$ 373,938 \$ 45,862,317 \$ 38,145,313 \$ 97,013,131 \$ 303,030,037 \$ 37,278,624 \$ 36,834,773 \$ 147,946,396 \$ 31,916,351 \$ 13,786,808 \$ 26,747,189 \$ 33,897,940 \$ 108,734,801 \$ 37,676,434 \$ 45,138,028 \$ 52,581,757 \$ 209,191,006 \$ 16,578,067 \$ 56,009,341 \$ 415,287,510 \$ 13,396,642 \$ 30,836,505 \$ 40,083,523 \$ 70,668,783 \$ 31,516,662 \$ 31,16,62 \$ 1,141,420,225	\$
Veterinary Medical Examining Board Wheat Promotion Board TOTAL PROFESSIONAL REGULATORY BOARDS & COMMISSIONS INSTITUTIONS OF HIGHER EDUCATION Arkansas Northeastern College Arkansas State University - Beebe Arkansas State University - Jonesboro Arkansas State University - Mountain Home Arkansas State University - Newport Arkansas State University - Newport Arkansas State University - Newport Arkansas State University Black River Technical College College of the Ouachitas Cossatot Community College Henderson State University Mid-South Community College North Arkansas College North Arkansas College North Arkansas College North Arkansas College North Arkansas College Phillips Community College of the University of Arkansas Pulaski Technical College South Arkansas Community College South Arkansas Community College South Arkansas College Phillips Community College South Arkansas College South Arkansas College South Arkansas College South Arkansas College South Arkansas College Souther Arkansas University Southers Arkansas University - Technical Branch University of Arkansas at Fayetteville University of Arkansas at Fort Smith		8,577,052 12,044,916 56,856,765 3,582,223 5,992,293 31,535,222 6,049,404 3,527,261 3,351,626 5,788,058 18,713,847 3,818,117 8,943,803 7,966,091 0,084,563 2,988,694 9,063,088 14,457,088 14,457,088 3,201,250 5,594,316 5,636,798 15,449,575 7,658,793	\$ 8,577,052 12,044,916 56,856,765 3,582,223 5,992,293 31,535,222 6,049,404 3,527,261 3,331,55,222 6,049,404 3,527,261 3,331,626 5,788,058 18,713,847 3,818,117 8,943,803 7,966,091 10,004,563 2,988,694 9,063,088 14,457,088 14,457,055 5,594,316 5,636,798 15,449,575 7,658,793 187,123,490 20,245,166		\$ 4,959	\$ ·	\$ -	350,000	23,938	\$ 2,072,495		\$ 113,225		28,100,000 82,695,000 237,174,683 32,870,000 29,045,000 9,045,000 9,062,625 21,983,623 27,400,000 9,062,625 21,983,623 27,400,000 9,062,625 21,983,623 27,400,000 9,062,625 21,983,623 27,400,000 9,999,392 43,600,238 198,125,000 9,999,392 23,871,580 32,450,000 54,000,000 22,991,000 28,276,6000 221,901,642		1,468,261 2,273,215 8,998,589 826,401 1,797,480 4,373,776 2,251,947 1,196,922 1,411,940 709,882 2,062,184 3,858,317 1,894,225 1,015,428 981,443 1,275,658 1,316,253 2,630,422 196,000 970,609 1,996,725 1,219,208 851,869 25,500,735 3,302,175	425,000	\$ 121,715 \$ 373,938 \$ 45,862,317 \$ 38,145,313 \$ 97,013,131 \$ 303,030,037 \$ 37,278,624 \$ 36,834,773 \$ 147,946,396 \$ 31,916,351 \$ 13,786,808 \$ 26,747,189 \$ 33,897,940 \$ 33,897,940 \$ 33,897,940 \$ 33,877,940 \$ 108,734,801 \$ 37,676,434 \$ 45,138,028 \$ 225,81,757 \$ 209,191,006 \$ 16,578,067 \$ 56,009,341 \$ 415,287,510 \$ 13,396,642 \$ 30,836,505 \$ 40,083,523 \$ 70,668,783 \$ 31,501,664 \$ 31,501,664 \$ 31,501,852 \$ 11,41,420,225 \$ 245,448,983	\$

AGENCY	-ootnote	BUDGETED GENERAL <u>REVENUE</u>	distributed General <u>Revenue</u>		LOCATED MERIT IUSTMENT	HSC/MCF <u>FUNDS</u>	GENERAL REVENUE FUND <u>BALANCE</u>	SPECIAL <u>REVENUE</u>	Special Revenue Fund <u>Balance</u>	FEDERAL <u>REVENUE</u>	Federal Revenue Fund I <u>Balance</u>	REVOLVING	evolving Fund <u>Salance</u>	CASH <u>FUNDS</u>	CASH FUND <u>BALANCE</u>	other <u>Funds</u>	other Fund <u>Balance</u>	TOTAL OPERATING <u>BUDGET</u>	MISCELLANEOUS, REFUNDS, <u>Contingency</u>
University of Arkansas at Medical Sciences - Indigent Care		5,342,181	5,342,181													224,377		\$ 5,566,558	
University of Arkansas at Monticello		15,832,510	15,832,510											59,050,000		2,419,427		\$ 77,301,937	
University of Arkansas at Pine Bluff		25,229,737	25,229,737											114,665,760		2,302,833		\$ 142,198,330	
University of Arkansas Community College at Batesville		4,050,586	4,050,586											44,430,000		921,339		\$ 49,401,925	
University of Arkansas Community College at Hope		4,491,997	4,491,997											12,049,640		2,580,533		\$ 19,122,170	
University of Arkansas Community College at Morrilton		4,787,010	4,787,010											29,775,000		1,295,860		\$ 35,857,870	
University of Central Arkansas		52,284,021	52,284,021											323,800,000		4,583,976		\$ 380,667,997	
TOTAL INSTITUTIONS OF HIGHER EDUCATION		\$ 730,396,742	\$ 730,396,742	\$-\$	- \$		\$-	\$-	\$-	\$-	\$ - 9	\$-\$	- \$	5,609,046,066	5 - 9	\$ 127,348,778 \$	5 -	\$ 6,466,791,584	\$ -
STATE AGENCIES																			
Aeronautics Department								\$ 7,400,000										\$ 27,608,592	
Agriculture Department		16,588,643	16,588,643	610,061	344,911			17,451,951	8,898,761	13,888,489	77,945	902,696	352,304	6,744,300	31,300	756,821	514,480		
Arkansas Building Authority	1	2,478,164	2,478,164		51,931											20,163,889	6,016,848		
Assessment Coordination Department		1,654,391	1,654,391	-	43,920									25,000	30,000	17,058,816	15,000		
Bank Department								8,403,000	469,516							6,521		\$ 8,879,037	
Career Education, Department of:		0.044.000	0.044.000		15 000					00.050.050	70.000		1/1 007	1 10 500		4 4 5 4 0 5 4	10/ 707	* 07.404.007	
Administration		3,341,028	3,341,028	-	45,292					29,059,952	72,082		164,807	148,500	075 044	4,151,851	496,707		
Crowley's Ridge Technical Institute		2,498,384	2,498,384	62,100	71,038					107,521				517,759	375,241	2,294,876		\$ 5,855,881	
Northwest Technical Institute Public School Fund		2,908,129	2,908,129 32,284,224	86,464	81,964		242.422			162,983				1,786,326	675,000	2,911,928		\$ 8,530,830	
		32,284,224			112 2/2		242,433	451 401		E1 E02 (E4	1 044 070			220.000		11,732,014		\$ 44,258,671	
Rehabilitation Services Riverside Vo-Tech School	_	12,953,772	12,953,772 2,226,907	-	143,362 55,152			451,431		51,502,656 265.000	1,944,278			230,000		551,259 324		\$ 67,633,396 \$ 2,492,231	
		\$ 56,212,444		- \$ 148,564 \$	396,808 \$		* 242.422	\$ 451,431	¢	\$ 81.098.112	¢2.014.240 d	¢ 4	164.007 €	3 4 9 3 5 9 5	1 050 241	5 21,642,252 \$		\$ 166,205,936	¢
Subtotal Career Education, Department of: Claims Commission		\$ 00,212,444	\$ 56,212,444	\$ 148,304 \$	390,808 \$	574,290	\$ 242,433	\$ 401,431	s -	\$ 81,098,11Z	\$2,010,300 \$	• - • 1,750,000	164,807 \$	2,082,383	\$ 1,000,241 3	476		\$ 2,324,766	<u> </u>
Community Correction Department		69,975,623	69,975,623		1,202,945	374,290		11,768,000	3,086,207	4,288,632		1,730,000		1,907,024		1,333,241	2,034,728		
Correction Department		298,842,000	298,842,000		4,492,493			11,706,000	17,122,372	4,288,032		4,600,000		17,080,707	8,075,223	15,895,282		\$ 370,416,632	
County Jail Reimbursement Fund	8	9,453,607	9,453,607	0,301,040	4,492,493		800.000		17,122,372	300,000		4,000,000		17,060,707	0,073,223	13,093,202		\$ 10,253,607	
Crime Information Center	U	3,681,833	3,681,833		36,586		000,000	2,389,100	1,830,358	377,287				60,000		191,695		\$ 8,530,273	
Crime Laboratory		7,402,841	7,402,841		137,354			3,196,090	1,201,665	2,531,946				00,000		522,559		\$ 14,855,101	
Development Finance Authority		7,102,011	1,102,011		101/001			011701070	1,201,000	42,527,534				6,026,971	49.000	022,007		\$ 48,603,505	
Disability Determination for Social Security Administration										51,569,686						26		\$ 51,569,712	
Disabled Veteran's Service Office		32,939	32,939		531													\$ 32,939	
Economic Development Commission		10,311,798	10,311,798	-	124,144					143,783,393				1,939,751	1,489,918	79,855		\$ 157,604,715	200,000,000
Education, Department of:																			
Public School Fund		1,961,576,841	1,961,576,841		70,167											731,743,052		\$ 2,693,319,893	
General Education Division	2	15,471,687	15,471,687	-	294,580		894,671	1,000,000		726,743,398				25,637,869	39,701	22,667,526		\$ 792,454,852	1
Academic Facilities & Transportation	1	2,480,181	2,492,317	-	40,129													\$ 2,480,181	1
Educational Facilities Partnership		34,828,951	34,828,951				118,682,587											\$ 153,511,538	1
Educational Television Commission		5,075,556	5,075,556	152,391	122,706					342,979				6,601,778	1,801,867	6,558		\$ 13,981,129	
School for the Blind		5,835,107	6,110,288	-	127,428					492,204				34,987	389,521			\$ 7,008,195	
School for the Deaf		10,732,651	10,457,470	-	190,316					798,335	153,444			34,257	1,290,164	30,302		\$ 13,039,153	
State Library		9,017,517	9,017,517	-	56,447		28,306			3,104,940				177,622	270,280	17,971		\$ 12,616,636	
Subtotal Department of Education		\$ 2,045,018,491		\$ 152,391 \$	901,773 \$	- 1	\$ 119,605,564	\$ 1,000,000	\$-	\$ 731,481,856	\$ 409,820 \$	\$-\$	- \$	32,486,513	\$ 3,791,533			\$ 3,688,411,577	\$ -
Election Commissioners Board	9	604,221	604,221	-	11,978		2,410,187	574.050		1 10 700 010				414.000		819,055	676,521		
Emergency Management Department	_	1,867,765	1,867,765	-	35,189		(10.000	574,952	F F7F 0/ 4	142,708,848	1 (20 (20	27.000	F22 / / 0	414,028		1,734,087		\$ 147,511,799	2.070.000
Environmental Quality Department	_	4,214,610	4,214,610	-	101,775		610,000	15,324,206	5,575,064	18,023,784	1,630,629	37,000	532,660			22,036,210	30,800,225		2,970,000
Ethics Commission Fair Housing Commission		679,404 283,398	679,404 283,398	-	15,012 5,719					301,256	201,588					15 37,831	15,000	\$ 679,419 \$ 839,073	
Finance & Administration, Department of:	_	203,390	283,398	-	5,719					301,230	201,388					37,631	15,000	\$ 839,073	
		2,151,937	2,151,937							484,754				2,000	5,000	161,645		\$ 2,805,336	
Alcoholic Beverage Control Division & Enforcement Disbursing Officer	_	7,030,860	7,030,860					72,899,205	9,200,000	8.000.000		35,193,840	107,500	5,000,000	3,000	55,080,454		\$ 2,805,336 \$ 203,157,260	2,978,050,000
Management Services		898,963	898,963			60,121,670		12,077,203	7,200,000		1,757,541	3,422,798	25,000	1,200,000	986,960	14,774		\$ 101,481,771	
Racing Commission		1,341,330	1,372,523	-	23,351	00,121,070				33,034,003	1,757,541	3,422,770	23,000	123,351	35,000	7,842		\$ 1,507,523	2,100,000,000
Revenue Services		1,541,550	1,572,525		20,001	97,302,739		1,746,556						4,000,000	33,000	25.577		\$ 103,074,872	161,558,202
Revenue Services Child Support Enforcement		12,951,328	12,951,328			77,502,757		1,710,000		38,500,000		11,462,000	1,479,638	1,000,000		276		\$ 64,393,242	101,000,202
Subtotal Finance & Administration, Department of:	-	\$ 24,374,418		\$ - \$	22 251 \$	157,424,409	ŧ .	\$ 74,645,761	\$ 9,200,000			\$ 50,078,638 \$		10 325 351	1 026 960				\$ 5,239,608,202
Geological Survey	2,9	2,087,837	2,087,837	13,313	37,067	137,424,407		φ / 1 ,0 1 3,701	\$ 7,200,000	375,697	φ1,757,541 q	50,000	50,000	32,438	12,587	20,072		\$ 2,641,944	<i>↓ 3,237,000,202</i>
Geographic Information Office	9	745,108	762,421	-	10,399					570,000		53,000	55,500	52,100	.2,007	1,373,302	210,000		
Health Department	,	89,942,436	90,838,467		1,285,271		8,901,104	19,926,819	1,878,265	163,661,152						140,622,609		\$ 434,906,293	
Health Department Medicaid Match		896,031	, 500, 107		,,		-,	,	.,							,,,,.,.,,,,,,,,,,,,,,,,,,,,		\$ 896,031	
Health Information Technology, Office of		070,001						6,000,000		5,449,492						150,000		\$ 11,599,492	
Health Services Permit Agency		313,243	313,243	-	4,624			54,000	42,641	1,412,970								\$ 1,822,854	
Heritage, Arkansas Department of:																			1

	e.	BUDGETED	DISTRIBUTED	BUDGETED	ALLOCATED		GENERAL REVENUE		SPECIAL REVENUE		FEDERAL REVENUE		REVOLVING		CASH		OTHER	TOTAL	MISCELLANEOUS.
	thot	GENERAL	GENERAL	MERIT	MERIT	HSC/MCF	FUND	SPECIAL	FUND	FEDERAL	FUND	REVOLVIN		CASH	FUND	OTHER	FUND	OPERATING	REFUNDS,
AGENCY	100	REVENUE		ADJUSTMENT A			BALANCE	REVENUE	BALANCE	REVENUE	BALANCE		BALANCE	FUNDS	BALANCE	FUNDS	BALANCE	BUDGET	CONTINGENCY
Administration	_	1,234,149	1,234,149	57,885	141,231			5,024,544	4,983,346			87	/5 1,401	36,644		138,753	-	\$ 11,477,597	
Arkansas Arts Council		754,645	754,645	22,176						778,475	69,455	j		25,000	224,276	16,765		\$ 1,890,792	
Delta Cultural Center		529,334	529,334	18,696										55,578	4,422	674,228		\$ 1,282,258	
Historic Arkansas Museum Commission		1,194,795	1, 194, 795	41,930										237,746	72,899	766,217		\$ 2,313,587	
Historic Preservation								1,962,000	1,072,985	1,554,666	48,298	}		19,000	2,530	1,750,661		\$ 6,410,140	
Mosaic Templars Cultural Center		710,526	710,526	13,706						97,636				31,923	53,137	1		\$ 906,929	
Natural & Cultural Resources Council								89,500										\$ 89,500	
Natural Heritage Commission		529,065	529,065	14,652				1,400,000		655,735	259,417			130,065	199,261	163,801	225,962		
Old State House Commission		1,251,096	1,251,096	39,991										65,113	144,560	4,525		\$ 1,505,285	
Subtotal Heritage, Department of		\$ 6,203,610	\$ 6,203,610	\$ 209,036 \$		\$-\$	-		\$ 6,056,331	\$ 3,086,512	\$ 377,170)\$87	/5 \$ 1,401		\$ 701,085				\$-
Higher Education Department		3,291,808	3,291,808	-	74,482			963,602		1/ 700 0/7				1,945,000		471,119		\$ 6,671,529	
Higher Education Department Grants	_	34,491,806	34,491,806					5,000,000		16,700,247						26,644,157		\$ 82,836,210	
Human Services, Department of:		45 74 / 500	45 (07 704	115 000	050.045					00 705 004				100.000		0.7/5.4/4		* ***********************************	
Administration	1,2,6	15,716,582	15,637,721	115,000	253,345			2 001 000		22,705,384				132,000		9,765,464		\$ 48,434,430	
Aging & Adult Services	5	17,358,544	17,391,126 78,502,870	50,000	121,354 508,162			2,801,000 2,300,546		30,306,943				174.040		65,000 57,123,340		\$ 50,581,487	
Behavioral Health Services Blind Services		78,502,870 1,880,943	1,880,943	924,026	508,162			2,300,340		24,665,695				174,048		31,240		\$ 163,690,525 \$ 12,382,912	
Childcare & Early Childhood Education	1,2,6	7,428,452	563,454		6,829			2,627,791		130,202,330				198,176		31,240		\$ 140,456,749	
Children & Family Services	4,5,6	46,950,720	49,511,800	659,752	337,149			2,021,171		67,741,405				170,170		24,665,815		\$ 140,017,692	
County Operations	2,4	47,998,467	47,191,028	692,610	895,789					141,547,733				175,000		13,621,800		\$ 204.035.610	
Development Disabilities Services	5	51,386,026	61,773,664	1,500,000	656,690			50,000		22,944,852				170,000		92,150,571		\$ 168,031,449	
Medical Services	0	802,767,022	4,958,217	-	93,941			00,000		3.368.677.110						647,415,795		\$ 4,818,859,927	
Youth Services	4,6	47,678,475	48,255,346	-	101,444					7,996,688						6,334,271		\$ 62,009,434	
DHS Grant Funds			805,960,522													.,,		\$ -	
DHS Interagency Fund Transfers	4	2,158,323	· · ·															\$ 2,158,323	
DHS Medicaid Match	5	12,450,266																\$ 12,450,266	
Subtotal Department of Human Services		\$ 1,132,276,690	\$ 1,131,626,691	\$ 3,941,388 \$	2,989,658	\$-\$	-	\$ 7,779,337	\$ -	\$ 3,827,258,869	\$-	\$-	\$-	\$ 679,224	\$ - :	\$ 851,173,296 \$	\$-	\$ 5,823,108,804	\$ -
Information Systems Department																89,397,183	7,899,500	\$ 97,296,683	-
Insurance Department								38,746,018	3,927,229	49,688,190				325,000	98,887	27,321,138		\$ 120,106,462	
Labor Department		3,005,407	3,005,407	-	67,911			2,165,778	255,954	1,395,000	5,865			253,000	-	23,203		\$ 7,104,207	1
Law Enforcement Standards & Training Commission		3,197,712	3,197,712	-	65,413					34,154				321,500	643,208	168,376	2,757		
Liquefied Petroleum Gas Board								550,000	106,549									\$ 656,549	
Martin Luther King, Jr Commission		214,545	214,545	-	3,560									69,503	26,517	63		\$ 310,628	
Military Department		9,306,765	9,555,576	-	140,491					80,778,209	169,242	2,503,00	0	58,636	1,302,415	113,449	348,344		
Minority Health Commission	_	186,469	186,469	-	4,132					0.001.071				7,050	746	1,631,427		\$ 1,825,692	
Natural Resources Commission		6,349,911	6,349,911	83,753	52,012			4 / / 0 770	1 150 000	9,381,971		2,000,00	0 3,000,000	4,000,000	5,134,081	525,212	3,392,929		90,000,000
Oil & Gas Commission	7	22 607 427	22 (07 427	E 44 0 4E	E 44 04E			4,669,770	1,150,000	4 500 205	125.057	,		500,000	20 102 012	1,029		\$ 6,320,799	
Parks & Tourism Department (includes History Commission) Parole Board	9	22,607,437	22,607,437 1,920,660	546,045	546,045 48,927			43,513,039	9,762,978	6,598,395	135,857			24,192,432	20,192,013	1,122,986 973		\$ 128,671,182 \$ 1,921,633	
Public Defender Commission	9	1,720,000	1,720,000		40,727	15,439,237										7,953,141		\$ 23,392,378	
Public Employee Retirement System						13,437,237								475,000,000		166,548,562		\$ 641,548,562	
Public Service Commission								10,377,907	427,809	872,288				175,000,000		763,029		\$ 12,441,033	
Rural Services Department		950.899	950,899	-	5,339			-	121,007	072,200				50.000	25,000	. 55,627	18,514		
Science & Technology Authority		2,034,558	2,034,558	-	17,311					12,566,296				1,415,899	1,816,102	17,644		\$ 17,850,500	
Securities Department		,,	,,		.,=			2,078,500	1,108,893	,,=70								\$ 3,187,393	17,500,000
Sentencing Commission	3,9	395,039	395,054	-	5,351											5		\$ 395,044	
Spinal Cord Commission	9	2,257,697	2,257,697	-	34,743					106,005	34,500)				510,000	25,000	\$ 2,933,202	
State Police		62,293,971	62,293,971	-	1,356,839			23,180,906	3,848,233	44,438,679				250,000		8,541,033	702,370	\$ 143,255,192	
Student Loan Authority														4,660,875				\$ 4,660,875	
Teacher Retirement System														831,068,441		183,234,149		\$ 1,014,302,590	
Tobacco Control		904,136	904,136	-	6,475				50,000	1,057,944				734,111	141,701	148		\$ 2,888,040	
Tobacco Settlement Commission																491,810		\$ 2,443,562	
Veteran Affairs Department		2,844,877	2,844,877	75,000	105,978		-			12,442,513				2,408,890	175,021	3,516,795		\$ 21,463,096	
Veteran's Child Welfare Service		158,683	158,683	-	830													\$ 158,683	
War Memorial Stadium Commission	1	882,702	882,702	-	9,404									1,997,518	950,404	2,711,553		\$ 6,542,177	
Waterways Commission	9	200,763	200,763	59,845	4,365											57,748		\$ 318,356	
Worker's Compensation Commission		0.775 / 40	0 775 / 10							010 344 5 10						62,134,341		\$ 201,230,987	
Workforce Services Department		3,775,642	3,775,642							913,711,548						65,548,626		\$ 996,367,096	
Workforce Services Interagency Fund Transfers		(650,000)					100 = 10 07 -				* / * / 5 / 5 / 5	+ / + 00						\$ (650,000)	
TOTAL STATE AGENCIES		\$ 3,946,763,032	\$ 3,947,072,501	\$ 14,140,444	5 14,944,278	\$ 173,437,936 \$	132,569,288	\$ 316,086,211	\$ 84,207,417	\$ 6,476,705,773	\$6,816,517	\$ 61,922,20	9 \$5,713,310	\$ 1,430,262,816	\$ 46,763,942	\$ 2,558,337,741	\$ 228,605,991	\$ 15,482,332,627	\$ 5,550,078,202

UNALLOCATED

						GENERAL		SPECIAL		FEDERAL								
te	BUDGETED	DISTRIBUTED	BUDGETED	ALLOCATED		REVENUE		REVENUE		REVENUE		REVOLVING		CASH		OTHER	TOTAL	MISCELLANEOUS,
ch c	GENERAL	GENERAL	MERIT	MERIT	HSC/MCF	FUND	SPECIAL	FUND	FEDERAL		REVOLVING	FUND	CASH	FUND	OTHER	FUND	OPERATING	REFUNDS,
AGENCY	REVENUE			ADJUSTMENT	<u>FUNDS</u>	BALANCE	<u>REVENUE</u>	BALANCE	<u>REVENUE</u>	<u>BALANCE</u>	FUNDS	BALANCE	FUNDS	BALANCE	FUNDS	BALANCE	BUDGET	<u>CONTINGENCY</u>
TOTAL	\$ 4,727,185,042	\$ 4,727,500,000	\$ 14,548,492	\$ 14,959,301	\$ 398,522,676	\$ 132,569,288	\$ 1,077,952,800	\$ 290,965,765	\$ 7,071,622,228	\$6,816,517	\$ 76,474,590	\$7,560,549	\$ 7,108,488,041	\$ 52,989,926	\$ 3,207,677,721	\$ 244,328,244	\$24,417,701,875	\$ 8,993,678,202
GRAND TOTAL																		\$ 33,411,380,077
% OF TOTAL OPERATING BUDGET	19.36%	19.36%	0.06%	0.06%	1.63%	0.54%	4.41%	1.19%	28.96%	0.03%	0.31%	0.03%	29.11%	0.22%	13.14%	1.00%		

DISTRIBUTED GENERAL REVENUE IS BASED ON THE 5/1/13 FORECAST

STATE OF ARKANSAS FUNDED BUDGET FISCAL YEAR 2013

FOOTNOTES

- 1. Various agencies budgeted GR/Merit funding lower than Allocated amounts due to projected savings.
- 2. Various agencies budgeted federal funding includes American Recovery & Reinvestment Act of 2009 (ARRA) funding
- 3 Various agencies budgeted GR funding lower than Distributed GR due to appropriation being blocked for various administrative fund transfers (claims, surety bonds and/or workers comp admin costs).
- 4 DHS-Interagency GR fund transfers: DCFS to State Police=\$1,660,313; DYS to DFA=\$400,000; DYS per Ombudsman to Public Defender Commission=\$98,010; DWS to DCO transfer of \$650,000
- 5 DHS-Medicaid Match represents GR transferred to DMS from: DAAS=\$32,582; DYS=\$0; DDS=\$12,116,917; DCFS=\$300,767
- 6 DHS-Reallocation of Resources: GR transferred to OCC from DYS=\$78,861; GR transferred to DCC from DCFS=\$600,000;
- 7 Agency 0440 Oil & Gas Fund Center A20 Refunds/Reimbursements \$500,000 not included in the funded budget schedule
- 8 Agency 0480 Corrections Fund Center 1MJ Additional Carryforward amount of \$800000 over FY13 distributed via special language Act 266 of 12 section 22
- 9 Misc Agencies Fund FY13 Allocation increased 5/24/13