## STATE OF ARKANSAS FUNDED BUDGET FISCAL YEAR 2014

June 30, 2014

0002	AGENCY LEGISLATIVE OFFICES House of Representatives	BUDGETED GENERAL <u>REVENUE</u>	DISTRIBUTED GENERAL REVENUE	MERIT	ALLOCATED MERIT ADJUSTMENT	HSC/MCF FUNDS \$ 16,273,762	GENERAL REVENUE FUND BALANCE	SPECIAL <u>REVENUE</u>	SPECIAL REVENUE FUND BALANCE	FEDERAL <u>REVENUE</u>	FEDERAL REVENUE FUND BALANCE	REVOLVING FUNDS	REVOLVING FUND BALANCE	CASH <u>FUNDS</u>	CASH FUND BALANCE	OTHER FUNDS	OTHER FUND <u>BALANCE</u>	TOTAL OPERATING BUDGET \$ 16,273,762	MISCELLANEOUS, REFUNDS, CONTINGENCY
0015	Joint Interim Committee on Legislative Facilities					\$ 10,273,702												\$ 10,273,702	
0009	Legislative Audit					40.232.711												\$ 40.232.711	
	Legislative Research, Bureau of (including Disbursing Officer)					18,209,877												\$ 18,209,877	_
0005	Senate					9,460,511												\$ 9,460,511	
	TOTAL LEGISLATIVE OFFICES	\$ -	\$ -	\$ -	\$ -	\$ 84,176,861	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ - 5	-	\$ - \$	-	\$ -	\$ 84,176,861	\$ -
	HIDIOIAL OFFICE																		
0023	JUDICIAL OFFICES Administrative Office of the Courts					8,737,827		8.869.182	2,500,000	3.996.491				390.000		4,965		\$ 24,498,465	
0053	Attorney General					16.182.605		2.049.991	1,463,355	3,759,608		100,000		135.000		806		\$ 23,691,365	
0018	Court of Appeal					4.206.075		2,047,771	1,400,000	3,737,000		100,000		133,000		000		\$ 4.206.075	
0241	Judicial Discipline and Disability Commission	695.824	695.824	1		1,200,010												\$ 695,824	
0028	Prosecutor Coordinator					1,018,116		68,573						12,000		34		\$ 1,098,723	
0032	Supreme Court					4,623,627								11,545		664		\$ 4,635,836	
	TOTAL JUDICIAL OFFICES	\$ 695,824	\$ 695,824	1 \$ -	\$ -	\$ 34,768,250	\$ -	\$ 10,987,746	\$ 3,963,355	\$ 7,756,099	\$ -	\$ 100,000	\$ - \$	\$ 548,545	\$ - \$	6,468	\$ -	\$ 58,826,288	\$ -
0059 *& 059/ 0072	OTHER CONSTITUTIONAL OFFICES  A Auditor of the State (includes Constitutional/Fiscal Disbursing Officer)  Board of Finance					\$ 68,054,021		\$ 16,864,244	\$ 754,475				\$	\$ 25,278,000	\$	77,054	\$ 43,000	\$ 111,070,794 \$	603,600,000
0080	Game & Fish Commission							49.473.517	26.483.624	18.756.145						5.030.765		\$ 99.744.051	003,000,000
0314	Governor's Mansion Commission					1.139.309		17,170,017	20,100,021	10,700,110				400.000	100.000	285		\$ 1,639,594	
0090	Highway & Transportation Department	354,000	354,000	)				1,245,276,159	182,270,830	553,100,000						252,212,892	282,000	\$ 2,233,495,881	
0061	Land Department					3,662,595								33,792,962	3,077,887			\$ 40,533,444	
0085	Lottery Commission																	\$ -	
0034	Office of the Governor					5,929,670												\$ 5,929,670	
0035	Office of the Medicaid Inspector General 8	1,124,591								1,241,412								\$ 2,366,003	
0051	Office of the Lieutenant Governor					430,405												\$ 430,405	
0063	Secretary of State					19,055,999		1,550,000		355,321	4,583,300	550,000		171,100	947,547	56,235		\$ 27,269,501	0.570.000.000
0069	Treasurer of State	21 / 45 0/ 7	24 / 45 0/	•		4,428,754		600,000		20,000,000						3,023,150		\$ 8,051,904 \$ 41,645,067	2,570,000,000
0074 0076	Treasurer of State - County Aid Treasurer of State - Municipal Aid	21,645,067	21,645,067 29,372,099							20,000,000								\$ 41,645,067 \$ 29.372.099	454,000,000 184,000,000
0070	TOTAL OTHER CONSTITUTIONAL OFFICES	\$ 52,495,757			\$ .	\$ 102,700,753	¢ .	\$ 1,313,763,920	\$ 209 508 929	\$ 593.452.878	\$ 4583300	\$ 550,000	٠ . ٥	\$ 59.642.062	\$ 4,125,434 \$	260 400 380	\$ 325,000		\$ 3,811,600,000
0200 0203	PROFESSIONAL REGULATORY BOARDS & COMMISSIONS Abstracters' Board Accountancy Board							\$ 25,000	\$ 28,375					1,011,003	200,452			\$ 53,375 \$ 1,211,455	
0290	Acupuncture & Related Techniques Board													11,000				\$ 11,000	
0205	Appraiser Licensing and Certification Board													414,450	66,024			\$ 480,474	
0206	Architects, Landscape Architects and Interior Designers Board													396,458				\$ 396,458	
0209	Athletic Commission													7.000	12 517			\$ -	
0208	Athletic Training Board													7,000 182.600	13,517			\$ 20,517	
0210 0212	Auctioneer's Licensing Board Barber Examiners Board													182,600 207,000	26,294 65,776			\$ 208,894 \$ 272,776	
0212	Beef Council							980,000	120,000					207,000	U3,770			\$ 2/2,776 \$ 1,100,000	
0215	Burial Association Board							700,000	120,000					133,000	25,339	51,059		\$ 209.398	
0315	Capitol Zoning District Commission 1	204.724	204,724	6,122										133,000	25,557	674		\$ 211.520	
0317	Catfish Promotion Board		201,72	O,TEE				23.768	76.232							071		\$ 100,000	
0218	Cemetery Board													64,895	49,366			\$ 114,261	
0220	Child Abuse & Neglect Prevention Board							374,175		2,072,924				803,408				\$ 3,250,507	
0265	Chiropractic Examiners Board													189,703	11,907			\$ 201,610	
0221	Collection Agencies Board		•									•		1,095,000	600,412			\$ 1,695,412	
0224	Contractor's Licensing Board				·			-	·	·				1,300,000	1,311,287			\$ 2,611,287	
0304	Corn & Grain Sorghum Promotion Board							298,595	901,405									\$ 1,200,000	
0268	Dental Examiners Board													406,242	144,023			\$ 550,265	
0270	Dietetics Licensing Board							42 522	4.207					34,000	3,392			\$ 37,392	
0279 0233	Dispensing Opticians Board Embalmers & Funeral Directors Board							43,500	4,236					157 200	40.353			\$ 47,736 \$ 196,452	
0233	Examiners in Counseling Board													156,200 290,748	40,252	10,000		\$ 196,452	
0292	Examiners in Counseling Board  Examiners in Speech Pathology & Audiology Board													144.448		10,000		\$ 300,748 \$ 144.448	
0272	Examiners in Special Latinings & Addinings Duald													144,440				¥ 144,440	<u> </u>

0204	AGENCY Examiners of Alcoholism & Druq Abuse Counselors Board	BUDGETED GENERAL REVENUE	DISTRIBUTED GENERAL <u>REVENUE</u>	BUDGETED ALLOCATED MERIT MERIT ADJUSTMENT ADJUSTMENT	HSC/MCF FUNDS	GENERAL REVENUE FUND BALANCE	SPECIAL REVENUE	SPECIAL REVENUE FUND BALANCE	FEDERAL REVENUE	FEDERAL REVENUE FUND BALANCE	REVOLVING FUNDS	REVOLVING FUND BALANCE	CASH <u>FUNDS</u> 29,813	CASH FUND BALANCE	OTHER FUNDS	OTHER FUND BALANCE	TOTAL OPERATING BUDGET \$ 29,813	MISCELLANEOUS, REFUNDS, CONTINGENCY
0263	Fire Protection Licensing Board												160,000	57,047			\$ 217,047	
0275	Health Education Board												27 504				\$ - \$ 27.586	
0271 0255	Hearing Instrument Dispensers Board  Home Inspector Registration Board												27,586 64,446	25,000			\$ 27,586 \$ 89,446	
0236	Licensure for Professional Engineers and Professional Surveyors												550,000	191,119	110		\$ 741,229	
0305	Manufactured Home Commission						186,950	305,879							-		\$ 492,829	
0245 0274	Massage Therapy Board  Medical Board	_					140,000	112,351					3,687,708				\$ 252,351 \$ 3,687,708	
0320	Motor Vehicle Commission						520,000	271,491					0,007,700		92		\$ 791,583	
0277	Nursing Board						2,438,293	152,512					150,278	395,050			\$ 3,136,133	
0280 0283	Optometry Board Pharmacy Board												166,577 1,064,215	87,666 607,027	419		\$ 254,243 \$ 1,671,661	
0246	Physical Therapy Board												209,587	57,313			\$ 266,900	
0286	Podiatric Medicine Board												6,240				\$ 6,240	
0216 0211	Private Career Education Board Professional Bail Bondsman Licensing Board						500,000 3,500,000	105,920			116,800	48,613	50,750 500,000	1,000	75,000 179,070	259,000	\$ 991,670 \$ 4,344,483	
0289	Psychology Board						3,300,000				110,000	40,013	249,070		177,070		\$ 249,070	
0248	Real Estate Commission												1,241,000	423,879			\$ 1,664,879	
0239 0240	Registration for Foresters Board Registration for Professional Geologists Board												16,200	3,818			\$ 20,018	
0240	Registration for Professional Soil Classifiers Board												1,296				\$ 1,296	
0326	Rice Research & Promotion Board						6,730,696	250,000					,				\$ 6,980,696	
0251	Sanitarians Board						110.000	F7 (02									\$ - \$ 167.692	
0254 0329	Social Work Licensing Board Soybean Board						8,756,134	57,692 3,243,866									\$ 167,692 \$ 12,000,000	
0259	Title Insurance Agents' Licensing Board						0,700,101	0,210,000									\$ -	
0258	Towing and Recovery Board												168,246	64,324			\$ 232,570	
0298 0344	Veterinary Medical Examining Board  Wheat Promotion Board	_					113,660	23,843	22.192								\$ 137,503 \$ 338,192	
0344	TOTAL PROFESSIONAL REGULATORY BOARDS & COMMISSIONS	\$ 204,724	\$ 204,724	\$ 6,122 \$ -	\$ -	\$ -	\$ 24,740,771	010,000			\$ 116.800	\$ 48,613 \$	15.190.167	\$ 4,471,284 \$	316,424	\$ 259,000		\$ -
0180	INSTITUTIONS OF HIGHER EDUCATION Arkansas Northeastern College	\$ 8,577,052	\$ 8,577,052	?								\$	28,500,000	\$	1,460,263		\$ 38,537,315	
0120	Arkansas Northeastern College Arkansas State University - Beebe	11,835,727	11,835,727	7								\$	82,695,000	\$	2,236,002		\$ 96,766,729	
0120 0125	Arkansas Northeastern College Arkansas State University - Beebe Arkansas State University - Jonesboro	11,835,727 58,559,887	11,835,727 58,559,887	7								\$	82,695,000 237,174,683	\$	2,236,002 9,232,749		\$ 96,766,729 \$ 304,967,319	
0120	Arkansas Northeastern College Arkansas State University - Beebe	11,835,727	11,835,727	7								\$	82,695,000	\$	2,236,002		\$ 96,766,729	
0120 0125 0128 0129 0130	Arkansas Northeastern College Arkansas State University - Beebe Arkansas State University - Jonesboro Arkansas State University - Mountain Home Arkansas State University - Newport Arkansas Tech University	11,835,727 58,559,887 3,648,110 5,992,293 31,940,740	11,835,727 58,559,887 3,648,110 5,992,293 31,940,740	7 7 7 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9								9	82,695,000 237,174,683 32,870,000 28,760,000 112,037,398	\$	2,236,002 9,232,749 823,940 1,417,628 2,809,340		\$ 96,766,729 \$ 304,967,319 \$ 37,342,050 \$ 36,169,921 \$ 146,787,478	
0120 0125 0128 0129 0130 0675	Arkansas Northeastern College Arkansas State University - Beebe Arkansas State University - Jonesboro Arkansas State University - Mountain Home Arkansas State University - Newport Arkansas Tech University Black River Technical College	11,835,727 58,559,887 3,648,110 5,992,293 31,940,740 6,113,516	11,835,727 58,559,887 3,648,110 5,992,293 31,940,740 6,113,516	7 7 3 3								\$	82,695,000 237,174,683 32,870,000 28,760,000 112,037,398 34,108,700	\$	2,236,002 9,232,749 823,940 1,417,628 2,809,340 2,270,874		\$ 96,766,729 \$ 304,967,319 \$ 37,342,050 \$ 36,169,921 \$ 146,787,478 \$ 42,493,090	
0120 0125 0128 0129 0130	Arkansas Northeastern College Arkansas State University - Beebe Arkansas State University - Jonesboro Arkansas State University - Mountain Home Arkansas State University - Newport Arkansas Tech University	11,835,727 58,559,887 3,648,110 5,992,293 31,940,740	11,835,727 58,559,887 3,648,110 5,992,293 31,940,740	7 7 9 8 9								\$	82,695,000 237,174,683 32,870,000 28,760,000 112,037,398	\$	2,236,002 9,232,749 823,940 1,417,628 2,809,340		\$ 96,766,729 \$ 304,967,319 \$ 37,342,050 \$ 36,169,921 \$ 146,787,478	
0120 0125 0128 0129 0130 0675 0685 0677 0170	Arkansas Northeastern College Arkansas Slate University - Beebe Arkansas State University - Bonesboro Arkansas State University - Mountain Home Arkansas State University - Mountain Home Arkansas State University - Newport Arkansas Tech University Black River Technical College College of the Ouachitas Cossatot Community College of the University of Arkansas East Arkansas Community College	11,835,727 58,559,887 3,648,110 5,992,293 31,940,740 6,113,516 3,527,261 3,395,802 5,788,058	11,835,72; 58,559,88; 3,648,110 5,992,29; 31,940,740 6,113,510 3,527,26; 3,395,802 5,788,058	777777777777777777777777777777777777777								4	82,695,000 237,174,683 32,870,000 28,760,000 112,037,399 34,108,700 9,062,625 23,145,953 27,100,000	\$	2,236,002 9,232,749 823,940 1,417,628 2,809,340 2,270,874 1,156,386 1,350,905 785,290		\$ 96,766,729 \$ 304,967,319 \$ 37,342,050 \$ 36,169,921 \$ 146,787,478 \$ 42,493,090 \$ 13,746,272 \$ 27,892,660 \$ 33,673,348	
0120 0125 0128 0129 0130 0675 0685 0677 0170	Arkansas Northeastern College Arkansas State University - Beebe Arkansas State University - Jonesboro Arkansas State University - Mountain Home Arkansas State University - Newport Arkansas State University - Newport Arkansas Tech University Black River Technical College College of the Ouachitas Cossatol Community College of the University of Arkansas East Arkansas Community College Henderson State University	11,835,727 58,559,887 3,648,110 5,992,293 31,940,740 6,113,516 3,527,261 3,395,802 5,788,058 18,713,847	11,835,727 58,559,887 3,648,110 5,992,293 31,940,740 6,113,510 3,527,261 3,395,802 5,788,056 18,713,847	7 7 9 8 9 6 1								\$	82,695,000 237,174,683 32,870,000 28,760,000 112,037,398 34,108,700 9,062,625 23,145,953 27,100,000 103,200,000	\$	2,236,002 9,232,749 823,940 1,417,628 2,809,340 2,270,874 1,156,386 1,350,905 785,290 2,093,185		\$ 96,766,729 \$ 304,967,319 \$ 37,342,050 \$ 36,169,921 \$ 146,787,478 \$ 42,493,090 \$ 13,746,272 \$ 27,892,660 \$ 33,673,348 \$ 124,007,032	
0120 0125 0128 0129 0130 0675 0685 0677 0170	Arkansas Northeastern College Arkansas Slate University - Beebe Arkansas State University - Bonesboro Arkansas State University - Mountain Home Arkansas State University - Mountain Home Arkansas State University - Newport Arkansas Tech University Black River Technical College College of the Ouachitas Cossatot Community College of the University of Arkansas East Arkansas Community College	11,835,727 58,559,887 3,648,110 5,992,293 31,940,740 6,113,516 3,527,261 3,395,802 5,788,058	11,835,72; 58,559,88; 3,648,110 5,992,29; 31,940,740 6,113,510 3,527,26; 3,395,802 5,788,058	7 7 7 8 9 5 1 1 2								\$	82,695,000 237,174,683 32,870,000 28,760,000 112,037,399 34,108,700 9,062,625 23,145,953 27,100,000	\$	2,236,002 9,232,749 823,940 1,417,628 2,809,340 2,270,874 1,156,386 1,350,905 785,290		\$ 96,766,729 \$ 304,967,319 \$ 37,342,050 \$ 36,169,921 \$ 146,787,478 \$ 42,493,090 \$ 13,746,272 \$ 27,892,660 \$ 33,673,348	
0120 0125 0128 0129 0130 0675 0685 0677 0170 0100 0177 0175	Arkansas Northeastern College Arkansas State University - Beebe Arkansas State University - Beebe Arkansas State University - Jonesboro Arkansas State University - Mountain Home Arkansas State University - Newport Arkansas Tech University Black River Technical College College of the Ouachitas Cossatol Community College of the University of Arkansas East Arkansas Community College Henderson State University Mid-South Community College North Arkansas College North Arkansas College	11,835,727 58,559,887 36,48,110 5,992,293 31,940,740 6.113,516 3,527,261 3,395,802 5,788,058 18,713,847 4,858,007 9,046,489 7,966,964	11,835,72; 58,559,88; 3,648,110; 5,992,29; 31,940,740; 6,113,514; 3,557,261; 3,395,802; 5,788,056; 18,713,841; 4,858,003; 9,946,481; 7,966,964	7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7								\$	82,695,000 237,174,683 32,870,000 112,037,398 34,108,700 9,062,625 23,145,953 27,100,000 103,200,000 24,131,879 45,900,000 47,185,000	\$	2,236,002 9,232,749 823,940 1,417,628 2,809,340 2,270,874 1,156,386 1,350,905 785,290 2,093,185 31,408,528 1,790,466		\$ 96,766,729 \$ 304,967,319 \$ 37,342,050 \$ 36,169,921 \$ 146,787,478 \$ 42,493,090 \$ 13,746,272 \$ 27,892,660 \$ 33,673,348 \$ 124,007,032 \$ 60,398,414 \$ 56,736,955 \$ 56,650,602	
0120 0125 0128 0129 0130 0675 0685 0677 0170 0100 0177 0175 0185	Arkansas Northeastern College Arkansas State University - Beebe Arkansas State University - Jonesboro Arkansas State University - Nountain Home Arkansas State University - Newport Arkansas State University - Newport Arkansas State University - Newport Black River Technical College College of the Ouachitas Cossatot Community College of the University of Arkansas East Arkansas Community College Henderson State University Mid-South Community College National Park Community College National Park Community College North Arkansas College North Arkansas College Northwest Arkansas Community College	11,835,727 58,559,887 3,648,110 5,992,293 31,940,740 6,113,516 3,527,261 3,395,802 5,788,058 18,713,847 4,858,007 9,046,489 7,966,964 10,619,202	11,835,72; 58,559,88; 3,648,110; 5,992,29; 31,940,74( 6,113,516; 3,527,26; 3,758,055; 18,713,847; 4,858,00; 9,046,485; 7,966,964; 10,619,202;	7								\$	82,695,000 237,174,683 32,870,000 28,760,000 112,037,398 34,108,700 9,062,625 23,145,953 27,100,000 24,131,879 45,900,000 47,185,000 201,785,000	\$	2,236,002 9,232,749 823,940 1,417,628 2,809,340 2,270,874 1,156,386 1,350,905 785,290 2,093,185 31,408,528 1,790,466 1,498,638 991,952		\$ 96,766,729 \$ 304,967,319 \$ 37,342,050 \$ 36,169,921 \$ 146,787,478 \$ 42,493,090 \$ 13,746,272 \$ 27,892,660 \$ 33,673,465 \$ 124,007,032 \$ 60,398,414 \$ 56,736,955 \$ 56,650,602 \$ 213,396,154	
0120 0125 0128 0129 0130 0675 0685 0677 0170 0100 0177 0175	Arkansas Northeastern College Arkansas State University - Beebe Arkansas State University - Beebe Arkansas State University - Jonesboro Arkansas State University - Mountain Home Arkansas State University - Newport Arkansas Tech University Black River Technical College College of the Ouachitas Cossatol Community College of the University of Arkansas East Arkansas Community College Henderson State University Mid-South Community College North Arkansas College North Arkansas College	11,835,727 58,559,887 36,48,110 5,992,293 31,940,740 6.113,516 3,527,261 3,395,802 5,788,058 18,713,847 4,858,007 9,046,489 7,966,964	11,835,72; 58,559,88; 3,648,110; 5,992,29; 31,940,740; 6,113,514; 3,557,261; 3,395,802; 5,788,056; 18,713,841; 4,858,003; 9,946,481; 7,966,964	7 7 7 8 8 9 1 7 7 7 7								\$	82,695,000 237,174,683 32,870,000 112,037,398 34,108,700 9,062,625 23,145,953 27,100,000 103,200,000 24,131,879 45,900,000 47,185,000	\$	2,236,002 9,232,749 823,940 1,417,628 2,809,340 2,270,874 1,156,386 1,350,905 785,290 2,093,185 31,408,528 1,790,466		\$ 96,766,729 \$ 304,967,319 \$ 37,342,050 \$ 36,169,921 \$ 146,787,478 \$ 42,493,090 \$ 13,746,272 \$ 27,892,660 \$ 33,673,348 \$ 124,007,032 \$ 60,398,414 \$ 56,736,955 \$ 56,650,602	
0120 0125 0128 0129 0130 0675 0685 0677 0170 0100 0177 0175 0185 0198 0687	Arkansas Northeastern College Arkansas State University - Beebe Arkansas State University - Jonesboro Arkansas State University - Jonesboro Arkansas State University - Mountain Home Arkansas State University - Newport Arkansas State University - Newport Arkansas Tech University - Newport Black River Technical College College of the Ouachitas Cossatot Community College of the University of Arkansas East Arkansas Community College Henderson State University Mid-South Community College National Park Community College National Park Community College North Arkansas College Northewst Arkansas Community College Ozarka College Phillips Community College of the University of Arkansas Publaski Technical College	11,835,727 58,559,887 3,648,110 5,992,293 31,940,740 6,113,516 3,527,261 3,395,802 5,788,058 18,713,847 4,858,007 9,046,489 7,966,964 10,619,202 3,126,475 9,063,088 15,137,437	11,835,72; 58,559,88: 3,648,111 5,992,29: 31,940,74( 6,113,51( 6,113,51( 7,786,05( 10,619,20( 3,126,47( 9,063,08( 15,137,43; 15,137,43;	7								\$	82,695,000 237,174,683 32,870,000 28,760,000 112,037,398 34,108,700 9,062,625 23,145,953 27,100,000 24,131,879 45,900,000 21,785,000 201,785,000 13,051,000 45,630,000 398,200,000	\$	2,236,002 9,232,749 823,940 1,417,628 2,809,340 2,270,874 1,156,386 1,350,905 785,290 2,093,185 31,408,528 1,790,466 1,498,638 991,952 1,279,936 1,260,720 2,273,772		\$ 96,766,729 \$ 304,967,319 \$ 37,342,050 \$ 36,169,921 \$ 146,787,478 \$ 42,493,090 \$ 13,746,272 \$ 27,892,660 \$ 33,673,348 \$ 124,007,032 \$ 60,398,414 \$ 56,736,955 \$ 56,650,602 \$ 213,396,154 \$ 17,457,411 \$ 55,953,800 \$ 415,611,209	
0120 0125 0128 0129 0130 0675 0685 0677 0170 0100 0177 0175 0185 0687 0198 0687	Arkansas Northeastern College Arkansas Slate University - Beebe Arkansas State University - Donesboro Arkansas State University - Mountain Home Arkansas State University - Mountain Home Arkansas State University - Newport Arkansas Sech University   Black River Technical College College of the Ouachitas Cossatol Community College of the University of Arkansas East Arkansas Community College Henderson State University Mid-South Community College National Park Community College North Arkansas Community College North Arkansas Community College Ozarka College Phillips Community College Phillips Community College Rich Mountain Community College Rich Mountain Community College Rich Mountain Community College	11.835,727 58.559,887 58.559,887 3.648,110 5.992,293 31,940,740 6113,516 3.527,261 3.395,802 5.788,058 18,713,847 4.858,007 9.046,489 7.966,964 10,619,202 3,126,475 9,063,088 15,137,437 3,206,869	11,835,72; 58,559,88; 3,648,111; 5,992,29; 31,940,744; 3,527,26; 3,395,80; 18,713,84; 4,858,00; 10,619,20; 3,126,47* 9,063,088; 15,137,43; 3,206,866	7								\$	82,695,000 237,174,683 32,870,000 28,760,000 112,037,398 34,108,700 9,062,625 23,145,953 27,100,000 24,131,879 45,900,000 47,185,000 201,785,000 45,630,000 398,200,000 9,860,742	\$	2,236,002 9,232,749 823,940 1,417,628 2,809,340 1,156,386 1,350,905 785,290 2,093,185 31,408,528 1,790,466 1,498,638 991,952 1,279,936 1,260,720 2,273,772 2,273,772		\$ 96,766,729 \$ 304,967,379 \$ 37,342,050 \$ 36,169,921 \$ 146,787,478 \$ 42,493,090 \$ 13,746,272 \$ 27,892,660 \$ 33,673,348 \$ 124,007,032 \$ 60,398,414 \$ 56,736,955 \$ 56,650,602 \$ 213,396,154 \$ 17,457,411 \$ 55,953,808 \$ 415,611,209 \$ 13,265,710	
0120 0125 0128 0129 0130 0675 0685 0677 0170 0100 0177 0175 0185 0198 0687 0190 0693 0192 0193	Arkansas Northeastern College Arkansas Slate University - Beebe Arkansas State University - Beebe Arkansas State University - Jonesboro Arkansas State University - Mountain Home Arkansas State University - Newport Arkansas Tech University Black River Technical College College of the Ouachitas Cossatol Community College of the University of Arkansas East Arkansas Community College Henderson State University Mid-South Community College North Arkansas Community College North Arkansas Community College North Arkansas Community College Phillips Community College Phillips Community College Phillips Community College Phillips Community College South Arkansas Community College	11,835,727 88,559,887 36,48,110 5,992,293 31,940,740 6.113,516 3,527,261 3,395,802 5,788,058 18,713,847 4,858,007 9,046,489 7,966,964 10,619,202 3,126,475 9,063,088 15,137,437 9,063,088 15,137,437 3,206,869 5,636,798	11,835,72; 58,559,88; 3,648,111 5,992,29; 33,940,744 3,527,261 3,395,802 18,713,841 4,858,003 10,619,202 3,312,64,74 9,063,084 15,137,43; 3,206,865 5,636,798	7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7								\$	82,695,000 237,174,683 32,870,000 28,760,000 112,037,398 34,108,700 9,062,625 23,145,953 27,100,000 103,200,000 24,131,879 45,900,000 47,185,000 201,785,000 13,051,000 45,630,000 398,200,000 9,860,742 35,303,015	\$	2,236,002 9,232,749 823,940 1,417,628 2,809,340 1,156,386 1,350,905 785,290 2,093,185 31,408,528 1,790,466 1,498,638 991,952 1,279,936 1,260,720 2,273,772 198,099 1,376,066		\$ 96,766,729 \$ 304,967,319 \$ 37,342,050 \$ 36,169,921 \$ 146,787,478 \$ 42,493,090 \$ 13,746,272 \$ 27,892,660 \$ 33,673,348 \$ 124,007,032 \$ 60,398,414 \$ 56,736,955 \$ 56,650,602 \$ 213,396,154 \$ 17,457,411 \$ 55,953,808 \$ 415,611,209 \$ 415,611,209 \$ 13,265,710 \$ 42,315,879	
0120 0125 0128 0129 0130 0675 0685 0677 0170 0100 0177 0175 0185 0687 0198 0687	Arkansas Northeastern College Arkansas Slate University - Beebe Arkansas State University - Donesboro Arkansas State University - Mountain Home Arkansas State University - Mountain Home Arkansas State University - Newport Arkansas Sech University   Black River Technical College College of the Ouachitas Cossatol Community College of the University of Arkansas East Arkansas Community College Henderson State University Mid-South Community College National Park Community College North Arkansas Community College North Arkansas Community College Ozarka College Phillips Community College Phillips Community College Rich Mountain Community College Rich Mountain Community College Rich Mountain Community College	11.835,727 58.559,887 58.559,887 3.648,110 5.992,293 31,940,740 6113,516 3.527,261 3.395,802 5.788,058 18,713,847 4.858,007 9.046,489 7.966,964 10,619,202 3,126,475 9,063,088 15,137,437 3,206,869	11,835,72; 58,559,88; 3,648,111; 5,992,29; 31,940,744; 3,527,26; 3,395,80; 18,713,84; 4,858,00; 10,619,20; 3,126,47* 9,063,088; 15,137,43; 3,206,866	7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7								\$	82,695,000 237,174,683 32,870,000 28,760,000 112,037,398 34,108,700 9,062,625 23,145,953 27,100,000 24,131,879 45,900,000 47,185,000 201,785,000 45,630,000 398,200,000 9,860,742	\$	2,236,002 9,232,749 823,940 1,417,628 2,809,340 1,156,386 1,350,905 785,290 2,093,185 31,408,528 1,790,466 1,498,638 991,952 1,279,936 1,260,720 2,273,772 2,273,772		\$ 96,766,729 \$ 304,967,379 \$ 37,342,050 \$ 36,169,921 \$ 146,787,478 \$ 42,493,090 \$ 13,746,272 \$ 27,892,660 \$ 33,673,348 \$ 124,007,032 \$ 60,398,414 \$ 56,736,955 \$ 56,650,602 \$ 213,396,154 \$ 17,457,411 \$ 55,953,808 \$ 415,611,209 \$ 13,265,710	
0120 0125 0128 0129 0130 0675 0685 0677 0170 0100 0177 0175 0185 0198 0687 0190 0693 0192 0193 0691 0105	Arkansas Northeastern College Arkansas Slate University - Beebe Arkansas State University - Donesboro Arkansas State University - Mountain Home Arkansas State University - Mountain Home Arkansas State University - Newport Arkansas State University - Newport Arkansas State University - Newport Arkansas Che University Black River Technical College College of the Ouachitas Cossatol Community College of the University of Arkansas East Arkansas Community College Henderson State University Mid-South Community College North Arkansas Community College North Arkansas Community College Northwest Arkansas Community College Phillips Community College of the University of Arkansas Pulaski Technical College Sich Mountain Community College South Arkansas College Southern Arkansas College Southern Arkansas University - Technical Branch	11,835,727 88,559,887 3,648,110 5,992,293 31,940,740 6,113,516 3,527,261 3,395,802 5,788,058 18,713,847 4,858,007 9,046,489 7,966,964 10,619,202 3,126,475 9,063,088 15,137,437 3,206,869 5,636,798 6,034,307 15,449,575 7,725,136	11,835,72; 58,559,88; 3,648,111 5,992,29; 33,940,744 3,527,261 3,395,802 18,713,841 4,858,003 10,619,202 3,126,47 9,063,088 15,137,43; 3,206,865 5,636,796 6,034,30; 15,449,572; 7,725,136	7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7								\$	82,695,000 237,174,683 32,870,000 28,760,000 112,037,398 34,108,700 9,062,625 23,145,953 27,100,000 103,200,000 24,131,879 45,900,000 47,185,000 201,785,000 45,630,000 398,200,000 9,860,742 35,303,015 32,052,491 54,000,000 23,339,000	\$	2,236,002 9,232,749 823,940 1,417,628 2,809,340 1,156,386 1,350,905 785,290 2,093,185 31,408,528 1,790,466 1,498,638 991,952 1,279,936 1,260,720 2,273,772 198,099 1,376,066 1,976,207 1,281,622 1,972,924		\$ 96,766,729 \$ 304,967,319 \$ 37,342,050 \$ 16,9921 \$ 146,787,478 \$ 42,493,090 \$ 13,746,272 \$ 27,892,660 \$ 33,673,348 \$ 124,007,032 \$ 60,398,414 \$ 56,736,955 \$ 56,650,602 \$ 213,396,154 \$ 17,457,411 \$ 55,953,808 \$ 415,611,209 \$ 13,265,710 \$ 42,315,879 \$ 40,063,005 \$ 70,731,197 \$ 3,3437,060	
0120 0125 0128 0129 0130 0675 0685 0677 0170 0100 0177 0175 0185 0198 0687 0190 0693 0192 0193 0691 0105 0115 0135	Arkansas Northeastern College Arkansas State University - Beebe Arkansas State University - Jonesboro Arkansas State University - Mountain Home Arkansas State University - Mountain Home Arkansas State University - Newport Arkansas State University - Newport Arkansas State University - Newport Arkansas State University - State - Stat	11,835,727 58,559,887 58,559,887 3,648,110 5,992,293 31,940,740 6113,516 3,527,261 3,395,802 5,788,058 18,713,847 4,858,007 9,046,489 7,966,964 10,619,202 3,126,475 9,063,088 15,137,437 3,206,869 5,636,798 6,034,307 15,449,575 7,725,136	11,835,72; 58,559,88; 3,648,111 5,992,29; 31,940,744 6,113,514 3,527,261 3,395,802 5,788,058 18,713,841 4,858,00; 9,046,489 10,619,202 3,126,472 9,063,088 15,137,43; 3,206,866 6,034,307 15,449,572 7,725,138	7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7								\$	82,695,000 237,174,683 32,870,000 28,760,000 112,037,398 34,108,700 9,062,625 23,145,953 27,100,000 24,131,879 45,900,000 21,785,000 13,051,000 398,200,000 9,860,742 35,303,015 32,052,491 54,000,000 9,337,39,000	\$	2,236,002 9,232,749 823,940 1,417,628 2,809,340 2,270,874 1,156,386 1,350,905 785,290 2,093,185 31,408,528 1,790,466 1,498,638 991,952 1,279,936 1,260,720 2,273,772 198,099 1,376,066 1,976,207 1,281,622 1,279,620 1,276,072 1,276,076 1,276,072 1,276,076 1,276,072 1,2		\$ 96,766,729 \$ 304,967,319 \$ 37,342,050 \$ 36,169,921 \$ 146,787,478 \$ 42,493,090 \$ 13,746,272 \$ 27,892,660 \$ 33,673,348 \$ 124,007,032 \$ 60,398,414 \$ 56,736,955 \$ 56,650,602 \$ 213,396,154 \$ 17,457,411 \$ 15,953,808 \$ 415,611,209 \$ 13,265,710 \$ 42,315,879 \$ 40,063,005 \$ 70,731,197 \$ 33,437,060 \$ 1,145,331,993	
0120 0125 0128 0129 0130 0675 0685 0677 0170 0100 0177 0175 0185 0198 0687 0190 0693 0192 0193 0691 0105	Arkansas Northeastern College Arkansas Slate University - Beebe Arkansas State University - Donesboro Arkansas State University - Mountain Home Arkansas State University - Mountain Home Arkansas State University - Newport Arkansas State University - Newport Arkansas State University - Newport Arkansas Che University Black River Technical College College of the Ouachitas Cossatol Community College of the University of Arkansas East Arkansas Community College Henderson State University Mid-South Community College North Arkansas Community College North Arkansas Community College Northwest Arkansas Community College Phillips Community College of the University of Arkansas Pulaski Technical College Sich Mountain Community College South Arkansas College Southern Arkansas College Southern Arkansas University - Technical Branch	11,835,727 88,559,887 3,648,110 5,992,293 31,940,740 6,113,516 3,527,261 3,395,802 5,788,058 18,713,847 4,858,007 9,046,489 7,966,964 10,619,202 3,126,475 9,063,088 15,137,437 3,206,869 5,636,798 6,034,307 15,449,575 7,725,136	11,835,72; 58,559,88; 3,648,111 5,992,29; 33,940,744 3,527,261 3,395,802 18,713,841 4,858,003 10,619,202 3,126,47 9,063,088 15,137,43; 3,206,865 5,636,796 6,034,30; 15,449,572; 7,725,136	7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7								\$	82,695,000 237,174,683 32,870,000 28,760,000 112,037,398 34,108,700 9,062,625 23,145,953 27,100,000 103,200,000 24,131,879 45,900,000 47,185,000 201,785,000 45,630,000 398,200,000 9,860,742 35,303,015 32,052,491 54,000,000 23,339,000	\$	2,236,002 9,232,749 823,940 1,417,628 2,809,340 1,156,386 1,350,905 785,290 2,093,185 31,408,528 1,790,466 1,498,638 991,952 1,279,936 1,260,720 2,273,772 198,099 1,376,066 1,976,207 1,281,622 1,972,924		\$ 96,766,729 \$ 304,967,319 \$ 37,342,050 \$ 16,9921 \$ 146,787,478 \$ 42,493,090 \$ 13,746,272 \$ 27,892,660 \$ 33,673,348 \$ 124,007,032 \$ 60,398,414 \$ 56,736,955 \$ 56,650,602 \$ 213,396,154 \$ 17,457,411 \$ 55,953,808 \$ 415,611,209 \$ 13,265,710 \$ 42,315,879 \$ 40,063,005 \$ 70,731,197 \$ 3,3437,060	
0120 0125 0128 0129 0130 0675 0685 0677 0170 0100 0177 0175 0185 0198 0687 0190 0693 0192 0193 0691 0105 0115 0135 0195 0145 0150	Arkansas Northeastern College Arkansas State University - Beebe Arkansas State University - Jonesboro Arkansas State University - Mountain Home Arkansas State University - Mountain Home Arkansas State University - Newport Arkansas State University - Newport Arkansas State University - Newport Arkansas State University - State - Stat	11,835,727 58,559,887 58,559,887 3,648,110 5,992,293 31,940,740 6113,516 3,527,261 3,395,802 5,788,058 18,713,847 4,858,007 9,046,489 7,966,964 10,619,202 3,126,475 9,063,088 15,137,437 3,206,869 5,636,798 6,034,307 15,449,575 7,725,136 190,178,729 20,415,091 60,256,177 98,287,284	11,835,72; 58,559,88; 3,648,111 5,992,29; 31,940,744 6,113,511 3,527,26; 3,395,802 5,788,058; 18,713,841 4,858,007 9,046,481 7,966,964 10,619,202 3,126,472 9,03,088 15,137,43; 3,206,866 6,034,307 15,449,572 7,725,134 190,178,729 20,415,097 90,258,7284	7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7								\$	82,695,000 237,174,683 32,870,000 28,760,000 112,037,398 34,108,700 9,062,625 23,145,953 27,100,000 103,200,000 24,131,879 45,900,000 47,185,000 13,061,000 45,630,000 398,200,000 498,800,000 98,860,742 35,303,015 32,052,491 54,000,000 23,739,000 928,761,000 218,676,642	\$	2,236,002 9,232,749 823,940 1,417,628 2,809,340 1,156,386 1,350,905 785,290 2,093,185 31,408,528 1,790,466 1,498,638 991,952 1,279,346 1,260,720 2,273,772 198,099 1,376,066 1,976,207 1,281,622 1,972,924 26,392,264 3,191,848 7,181,258 50,412,805		\$ 96,766,729 \$ 304,967,319 \$ 37,342,050 \$ 36,169,921 \$ 146,787,478 \$ 42,493,090 \$ 13,746,272 \$ 27,892,660 \$ 33,673,348 \$ 124,007,032 \$ 60,398,414 \$ 56,736,955 \$ 56,650,602 \$ 213,396,154 \$ 17,457,115 \$ 59,53,808 \$ 415,611,209 \$ 13,265,710 \$ 42,315,879 \$ 40,063,005 \$ 70,731,197 \$ 33,437,060 \$ 1,145,331,993 \$ 242,283,581 \$ 438,637,435 \$ 438,637,435 \$ 2,049,312,908	
0120 0125 0128 0129 0130 0675 0685 0677 0170 0100 0177 0175 0185 0198 0687 0190 0693 0192 0193 0691 0105 0115 0135 0198	Arkansas Northeastern College Arkansas Slate University - Beebe Arkansas State University - Donesboro Arkansas State University - Mountain Home Arkansas State University - Mountain Home Arkansas State University - Newport Arkansas Set University - Newport Arkansas Set University   Black River Technical College College of the Ouachitas Cossatol Community College of the University of Arkansas East Arkansas Community College Henderson State University Mid-South Community College National Park Community College North Arkansas College North Arkansas College North Arkansas Community College Ozarka College Phillips Community College of the University of Arkansas Pulaski Technical College Rich Mountain Community College South Arkansas College Southeas Arkansas College Southeas Arkansas College Southeas Arkansas College Southear Arkansas University Southeas Arkansas College Souther Arkansas University Southern Arkansas University Technical Branch University of Arkansas at Hedical Sciences Campus University of Arkansas at Medical Sciences - Indigent Care	11.835,727 58.559,887 3.648,110 5.992,293 31,940,740 6.113,516 3.527,261 3.395,802 5.788,058 18.713,847 4.858,007 9.046,489 7.966,964 10,619,202 3.126,475 9.063,088 15,137,437 3.206,869 5.636,798 6.034,307 15,449,575 7,725,136 190,178,729 20,415,091 60,256,177 98.287,284 5,342,181	11,835,72; 58,559,88; 3,648,111 5,992,29; 31,940,744 6,113,514 3,527,26; 3,395,800; 18,713,84; 4,858,000; 19,046,48; 7,966,96- 10,619,200; 3,126,472 9,063,084 15,137,43; 3,206,865 5,636,794 6,034,307; 15,449,572 7,725,134 190,178,722 20,415,091 60,256,177 98,287,284	7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7								\$	82,695,000 237,174,683 32,870,000 28,760,000 112,037,398 34,108,700 9,062,625 23,145,953 27,100,000 103,200,000 47,185,000 47,185,000 45,630,000 398,200,000 47,363,000 48,640,000 398,200,000 201,785,000 202,785,000 203,785,000 204,785,000 205,937	\$	2,236,002 9,232,749 823,940 1,417,628 2,809,340 1,156,386 1,350,905 785,290 2,093,185 31,408,528 1,790,466 1,498,638 991,952 1,279,936 1,260,720 2,273,772 198,099 1,376,066 1,976,207 1,281,622 1,979,294 1,1976,207 1,281,622 1,979,294 1,1976,207 1,281,622 1,979,294 1,1976,207 1,281,622 1,979,294 1,1976,207 1,281,622 1,979,294 2,039,294 3,191,848 7,181,258 5,0412,805 5,277,723		\$ 96,766,729 \$ 304,967,319 \$ 37,342,050 \$ 146,787,478 \$ 42,493,090 \$ 13,746,272 \$ 27,892,660 \$ 33,673,348 \$ 124,007,032 \$ 60,398,411 \$ 56,736,955 \$ 56,650,602 \$ 213,396,154 \$ 17,457,411 \$ 55,953,808 \$ 415,611,209 \$ 415,611,209 \$ 13,265,710 \$ 42,315,879 \$ 70,731,197 \$ 33,437,060 \$ 1,145,341,993 \$ 11,45,341,993 \$ 242,283,581 \$ 436,637,435 \$ 2049,312,908 \$ 249,912,908	
0120 0125 0128 0129 0130 0675 0685 0677 0170 0100 0177 0175 0185 0198 0687 0190 0693 0192 0193 0691 0105 0115 0135 0195 0145 0150 1508	Arkansas Northeastern College Arkansas Slate University - Beebe Arkansas State University - Donesboro Arkansas State University - Mountain Home Arkansas State University - Mountain Home Arkansas State University - Newport Arkansas State University - Newport Arkansas State University - Newport Arkansas Cent University Black River Technical College College of the Ouachitas Cossatol Community College of the University of Arkansas East Arkansas Community College National Park Community College North Arkansas College North Arkansas College Northwest Arkansas Community College Douzha College Phillips Community College of the University of Arkansas Pulaski Technical College South Arkansas College South Arkansas College Southern Arkansas College Southern Arkansas University University of Arkansas at Hedical Sciences Campus University of Arkansas at Medical Sciences - Indigent Care University of Arkansas at Medical Sciences - Indigent Care University of Arkansas at Medical Sciences - Indigent Care University of Arkansas at Medical Sciences - Indigent Care University of Arkansas at Medical Sciences - Indigent Care University of Arkansas at Medical Sciences - Indigent Care	11,835,727 58,559,887 58,559,887 3,648,110 5,992,293 31,940,740 6,113,516 3,527,261 3,395,802 5,788,058 18,713,847 4,858,007 9,046,489 7,966,964 10,619,202 3,126,475 9,063,088 15,137,437 3,206,869 5,636,798 6,034,307 15,449,575 7,725,136 190,178,729 20,415,091 60,256,177 98,287,284 5,342,181	11,835,72; 58,559,88; 3,648,111 5,992,29; 33,940,744 5,782,726; 18,713,841 4,858,00: 10,619,20; 3,206,865 5,636,796 6,034,30; 15,137,43; 12,04,865 5,636,797 6,034,30; 15,137,43; 190,178,725; 17,725,134									\$	82,695,000 237,174,683 32,870,000 28,760,000 112,037,398 34,108,700 9,062,625 23,145,953 27,100,000 103,200,000 47,185,000 47,185,000 47,185,000 48,630,000 49,860,742 35,303,015 32,052,491 54,000,000 23,739,000 928,761,000 228,761,000 228,761,000 218,676,642 271,200,000 1,900,612,819	\$	2,236,002 9,232,749 823,940 1,417,628 2,809,340 1,156,386 1,350,905 785,290 2,093,185 31,408,528 1,790,466 1,498,638 991,952 1,279,936 1,260,720 2,273,772 198,099 1,376,066 1,976,207 1,281,622 1,972,924 26,392,264 3,191,848 7,181,258 5,412,805 5,412,805 5,412,805 5,412,805 5,412,805 5,412,805 5,412,805 5,412,805 5,412,805 5,412,805 5,412,805 5,412,805 5,412,805 5,412,805 5,412,805 5,412,805 5,515,809,804		\$ 96,766,729 \$ 304,967,319 \$ 37,342,050 \$ 36,169,921 \$ 146,787,478 \$ 42,493,090 \$ 13,746,272 \$ 27,892,660 \$ 33,673,348 \$ 124,007,032 \$ 60,398,414 \$ 56,736,955 \$ 56,650,602 \$ 213,396,154 \$ 17,457,411 \$ 55,758,808 \$ 415,611,209 \$ 42,315,879 \$ 40,063,005 \$ 70,731,197 \$ 33,437,060 \$ 1,145,331,993 \$ 242,283,581 \$ 43,637,435 \$ 2,049,312,908 \$ 5,569,904 \$ 75,309,114	
0120 0125 0128 0129 0130 0675 0685 0677 0170 0100 0177 0175 0185 0198 0687 0190 0693 0192 0193 0691 0105 0115 0135 0198	Arkansas Northeastern College Arkansas Slate University - Beebe Arkansas State University - Donesboro Arkansas State University - Mountain Home Arkansas State University - Mountain Home Arkansas State University - Newport Arkansas Set University - Newport Arkansas Set University   Black River Technical College College of the Ouachitas Cossatol Community College of the University of Arkansas East Arkansas Community College Henderson State University Mid-South Community College National Park Community College North Arkansas College North Arkansas College North Arkansas Community College Ozarka College Phillips Community College of the University of Arkansas Pulaski Technical College Rich Mountain Community College South Arkansas College Southeas Arkansas College Southeas Arkansas College Southeas Arkansas College Southear Arkansas University Southeas Arkansas College Souther Arkansas University Southern Arkansas University Technical Branch University of Arkansas at Hedical Sciences Campus University of Arkansas at Medical Sciences - Indigent Care	11.835,727 58.559,887 3.648,110 5.992,293 31,940,740 6.113,516 3.527,261 3.395,802 5.788,058 18.713,847 4.858,007 9.046,489 7.966,964 10,619,202 3.126,475 9.063,088 15,137,437 3.206,869 5.636,798 6.034,307 15,449,575 7,725,136 190,178,729 20,415,091 60,256,177 98.287,284 5,342,181	11,835,72; 58,559,88; 3,648,111 5,992,29; 31,940,744 6,113,514 3,527,26; 3,395,800; 18,713,84; 4,858,000; 19,046,48; 7,966,96- 10,619,200; 3,126,472 9,063,084 15,137,43; 3,206,865 5,636,794 6,034,307; 15,449,572 7,725,134 190,178,722 20,415,091 60,256,177 98,287,284	7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7								\$	82,695,000 237,174,683 32,870,000 28,760,000 112,037,398 34,108,700 9,062,625 23,145,953 27,100,000 103,200,000 47,185,000 47,185,000 45,630,000 398,200,000 47,363,000 48,640,000 398,200,000 201,785,000 202,785,000 203,785,000 204,785,000 205,937	\$	2,236,002 9,232,749 823,940 1,417,628 2,809,340 1,156,386 1,350,905 785,290 2,093,185 31,408,528 1,790,466 1,498,638 991,952 1,279,936 1,260,720 2,273,772 198,099 1,376,066 1,976,207 1,281,622 1,979,294 1,1976,207 1,281,622 1,979,294 1,1976,207 1,281,622 1,979,294 1,1976,207 1,281,622 1,979,294 1,1976,207 1,281,622 1,979,294 2,039,294 3,191,848 7,181,258 5,0412,805 5,277,723		\$ 96,766,729 \$ 304,967,319 \$ 37,342,050 \$ 146,787,478 \$ 42,493,090 \$ 13,746,272 \$ 27,892,660 \$ 33,673,348 \$ 124,007,032 \$ 60,398,411 \$ 56,736,955 \$ 56,650,602 \$ 213,396,154 \$ 17,457,411 \$ 55,953,808 \$ 415,611,209 \$ 415,611,209 \$ 13,265,710 \$ 42,315,879 \$ 70,731,197 \$ 33,437,060 \$ 1,145,341,993 \$ 11,45,341,993 \$ 242,283,581 \$ 436,637,435 \$ 2049,312,908 \$ 249,912,908 \$ 5,569,904	
0120 0125 0128 0129 0130 0675 0685 0677 0170 0100 0177 0175 0185 0198 0687 0190 0693 0192 0193 0691 0105 0115 0135 0195 0145 0150 1508 0155 0160 0168	Arkansas Northeastern College Arkansas State University - Beebe Arkansas State University - Jonesboro Arkansas State University - Mountain Home Arkansas State University - Mountain Home Arkansas State University - Newport Arkansas State University - Newport Arkansas State University Black River Technical College College of the Ouachitas Cossatot Community College of the University of Arkansas East Arkansas Community College Henderson State University Mid-South Community College National Park Community College North Arkansas College Northwest Arkansas College Northwest Arkansas Community College Ozarka College Rich Mountain Community College South Arkansas Community College South Arkansas Community College Southern Arkansas College Southern Arkansas College Southern Arkansas University - Technical Branch University of Arkansas at Fayetteville University of Arkansas at Medical Sciences - Indigent Care University of Arkansas at Medical Sciences - Indigent Care University of Arkansas at Medical Sciences - Indigent Care University of Arkansas at Medical Sciences - Indigent Care University of Arkansas at Medical Sciences - Indigent Care University of Arkansas at Medical Sciences - Indigent Care University of Arkansas at Medical Sciences - Indigent Care University of Arkansas at Ommunity College at Batesville University of Arkansas Community College at Batesville University of Arkansas Community College at Batesville	11,835,727 88,559,887 3,648,110 5,992,293 31,940,740 6,113,516 3,527,261 3,395,802 5,788,058 18,713,847 4,858,007 9,046,489 7,966,964 10,619,202 3,126,475 9,063,088 15,137,437 3,206,869 5,636,798 6,034,307 15,449,575 7,725,136 190,178,729 20,415,091 60,256,177 98,287,284 5,342,181 15,832,510 25,229,737 4,131,061 4,491,997	11,835,72; 58,559,88; 3,648,111 5,992,29; 33,940,744 6,113,514 3,527,261 3,395,802 18,713,841 4,858,003 10,619,202 3,206,864 5,636,794 6,034,303 15,137,433 12,04,15,093 15,172,5134 190,178,725 190,178,725 190,178,725 190,178,725 190,178,725 191,178,725 192,181 193,281 193,281 193,281 193,281 193,281 193,281 193,281 194,194 195,297,314 195,297,314 196,297,314 197,297 197,2									\$	82,695,000 237,174,683 32,870,000 28,760,000 112,037,398 34,108,700 9,062,625 23,145,953 27,100,000 103,200,000 47,185,000 47,185,000 45,630,000 398,200,000 45,630,000 398,200,000 201,785,000 201,785,000 201,785,000 201,785,000 13,051,000 45,630,000 398,200,000 218,676,6402 35,303,015 32,052,491 54,000,000 23,739,000 23,739,000 928,761,000 1,900,612,819 3,887,620 117,303,072 44,830,000	\$	2,236,002 9,232,749 823,940 1,417,628 2,809,340 1,156,386 1,350,905 785,290 2,093,185 31,408,528 1,790,466 1,498,638 991,952 1,279,936 1,260,720 2,273,772 198,099 1,376,066 1,976,207 1,281,622 1,972,924 26,392,264 3,191,848 7,181,258 50,412,805 227,723 57,588,984 1,846,183		\$ 96,766,729 \$ 304,967,319 \$ 37,342,050 \$ 36,169,921 \$ 146,787,478 \$ 42,493,090 \$ 13,746,272 \$ 27,892,660 \$ 33,673,348 \$ 124,007,032 \$ 60,398,414 \$ 56,736,955 \$ 56,650,602 \$ 213,396,154 \$ 17,457,411 \$ 55,758,808 \$ 415,611,209 \$ 13,265,710 \$ 42,315,879 \$ 40,063,005 \$ 70,731,197 \$ 33,437,060 \$ 1,145,331,993 \$ 242,283,581 \$ 2,049,312,908 \$ 2,049,312,908 \$ 3,437,060 \$ 1,145,331,993 \$ 242,283,581 \$ 2,049,312,908 \$ 3,437,060 \$ 1,145,331,993 \$ 244,283,581 \$ 2,049,312,908 \$ 144,378,992 \$ 77,309,114 \$ 144,378,992 \$ 49,827,821 \$ 18,500,584	
0120 0125 0128 0129 0130 0675 0685 0677 0170 0100 0177 0175 0185 0198 0687 0190 0693 0192 0193 0691 0105 0115 0135 0195 0145 0150B 0150B 0150B	Arkansas Northeastern College Arkansas State University - Beebe Arkansas State University - Jonesboro Arkansas State University - Mountain Home Arkansas State University - Mountain Home Arkansas State University - Newport Arkansas State University - Newport Arkansas State University   Black River Technical College College of the Ouachitas Cossatot Community College of the University of Arkansas East Arkansas Community College Henderson State University Mid-South Community College National Park Community College North Arkansas College North Arkansas College Northwast Arkansas College Northwast Arkansas College Philips Community College of the University of Arkansas Pulaski Technical College Rich Mountain Community College South Arkansas Community College Southeast Arkansas at Nowersity - Technical Branch University of Arkansas at Little Rock University of Arkansas at Medical Sciences - Indigent Care University of Arkansas at Medical Sciences - Indigent Care University of Arkansas at Medical Sciences - Indigent Care University of Arkansas at Pine Bluff University of Arkansas a Thomaticalio University of Arkansas Community College at Batesville University of Arkansas Community College at Hope	11.835,727 58.559,887 3.648,110 5.992,293 31,940,740 6.113,516 3.527,261 3.395,802 5,788,058 18,713,847 4,858,007 9,046,489 7,966,964 10.619,202 3,126,475 9,063,088 15.137,437 3,206,869 5,636,798 6,034,307 15,449,575 7,725,136 6,034,307 15,449,575 7,725,136 6,034,307 15,449,575 7,725,136 6,034,307 15,449,575 7,725,136 6,034,307 15,449,575 7,725,136 6,034,307 15,449,575 7,725,136 6,034,307 15,449,575 7,725,136 6,034,307 15,449,575 7,725,136 6,034,307 15,449,575 7,725,136 6,034,307 15,449,575 7,725,136 6,034,307 15,449,575 7,725,136 6,034,307 15,449,575 7,725,136 6,034,307 15,449,575 7,725,136 6,034,307 15,449,575 7,725,136 6,034,307 15,449,575 7,725,136 6,034,307 15,449,575 7,725,136 6,034,307 15,449,575 7,725,136 6,034,307 15,449,179 16,025,277 16,025,275 16,025 16,025 16,025 16,025 16,025 16,025 16,025 16,025 16,025 16,025 16,025 16,025 16,025 1	11,835,72; 58,559,88; 3,648,111 5,992,29; 31,940,744 6,113,514 3,527,26; 18,713,84; 4,858,00; 19,046,48; 7,966,96; 10,619,20; 3,126,47; 9,063,08; 15,449,57; 7,725,13; 190,178,725,13; 190,178,725,13; 190,178,725,13; 15,832,511 5,832,511 5,832,511 5,832,511 5,832,511 5,832,511 5,832,511 5,832,511 5,832,511 5,832,511 5,832,511 5,832,511 5,832,511 5,832,511 5,832,511	7								\$	82,695,000 237,174,683 32,870,000 28,760,000 112,037,398 34,108,700 9,062,625 23,145,953 27,100,000 103,200,000 24,131,879 45,900,000 47,185,000 201,785,000 13,051,000 45,630,000 9,860,742 35,303,015 45,000,000 23,739,000 21,876,000 218,676,642 371,200,000 1,906,12,819 3,887,620 117,303,072 44,830,000 12,049,640 1,909,612,819	\$	2,236,002 9,232,749 823,940 1,417,628 2,809,340 1,156,386 1,350,905 785,290 2,093,185 31,408,528 1,790,466 1,498,638 991,952 1,200,720 1,260,720 1,270,736 1,260,720 1,271,736 1,271,737 1,272,777		\$ 96,766,729 \$ 304,967,339 \$ 37,342,050 \$ 36,169,921 \$ 146,787,478 \$ 42,493,090 \$ 13,746,272 \$ 27,892,660 \$ 33,673,348 \$ 124,007,032 \$ 60,398,414 \$ 56,736,955 \$ 56,650,602 \$ 213,396,154 \$ 17,457,411 \$ 55,953,808 \$ 415,611,209 \$ 13,265,710 \$ 42,315,879 \$ 40,063,005 \$ 70,731,197 \$ 33,437,060 \$ 1,145,331,993 \$ 242,283,581 \$ 436,637,435 \$ 2,049,312,908 \$ 77,309,114 \$ 144,378,992 \$ 49,827,821 \$ 148,507,931	
0120 0125 0128 0129 0130 0675 0685 0677 0170 0100 0177 0175 0185 0198 0687 0190 0693 0192 0193 0691 0105 0115 0135 0195 0145 0150 1508 0155 0160 0168	Arkansas Northeastern College Arkansas State University - Beebe Arkansas State University - Jonesboro Arkansas State University - Mountain Home Arkansas State University - Mountain Home Arkansas State University - Newport Arkansas State University - Newport Arkansas State University Black River Technical College College of the Ouachitas Cossatot Community College of the University of Arkansas East Arkansas Community College Henderson State University Mid-South Community College National Park Community College North Arkansas College Northwest Arkansas College Northwest Arkansas Community College Ozarka College Rich Mountain Community College South Arkansas Community College South Arkansas Community College Southern Arkansas College Southern Arkansas College Southern Arkansas University - Technical Branch University of Arkansas at Fayetteville University of Arkansas at Medical Sciences - Indigent Care University of Arkansas at Medical Sciences - Indigent Care University of Arkansas at Medical Sciences - Indigent Care University of Arkansas at Medical Sciences - Indigent Care University of Arkansas at Medical Sciences - Indigent Care University of Arkansas at Medical Sciences - Indigent Care University of Arkansas at Medical Sciences - Indigent Care University of Arkansas at Ommunity College at Batesville University of Arkansas Community College at Batesville University of Arkansas Community College at Batesville	11,835,727 88,559,887 3,648,110 5,992,293 31,940,740 6,113,516 3,527,261 3,395,802 5,788,058 18,713,847 4,858,007 9,046,489 7,966,964 10,619,202 3,126,475 9,063,088 15,137,437 3,206,869 5,636,798 6,034,307 15,449,575 7,725,136 190,178,729 20,415,091 60,256,177 98,287,284 5,342,181 15,832,510 25,229,737 4,131,061 4,491,997	11,835,72; 58,559,88; 36,48,111; 5,992,29; 31,940,744; 4,13,51; 4,13,51; 4,13,51; 4,13,51; 5,788,055; 18,713,84; 4,858,00; 10,619,20; 4,906,308; 15,137,43; 3,206,866; 5,636,79; 6,034,30; 15,137,43; 190,178,72; 7,725,134; 190,178,72; 20,415,09; 60,256,17; 98,287,284; 15,832,511; 25,229,73; 4,131,061; 4,491,99; 5,022,155; 5,264,7178;	7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7			S	S	S		\$		82,695,000 237,174,683 32,870,000 28,760,000 112,037,398 34,108,700 9,062,625 23,145,953 27,100,000 103,200,000 47,185,000 47,185,000 45,630,000 398,200,000 45,630,000 398,200,000 201,785,000 201,785,000 201,785,000 201,785,000 13,051,000 45,630,000 398,200,000 218,676,6402 35,303,015 32,052,491 54,000,000 23,739,000 23,739,000 928,761,000 1,900,612,819 3,887,620 117,303,072 44,830,000		2,236,002 9,232,749 823,940 1,417,628 2,809,340 1,156,386 1,350,905 785,290 2,093,185 31,408,528 1,790,466 1,498,638 991,952 1,279,936 1,260,720 2,273,772 198,099 1,376,066 1,976,207 1,281,622 1,972,924 26,392,264 3,191,848 7,181,258 50,412,805 227,723 57,588,984 1,846,183		\$ 96,766,729 \$ 304,967,319 \$ 37,342,050 \$ 36,169,921 \$ 146,787,478 \$ 42,493,090 \$ 13,746,272 \$ 27,892,660 \$ 33,673,348 \$ 124,007,032 \$ 60,398,414 \$ 56,736,955 \$ 56,650,602 \$ 213,396,154 \$ 17,457,411 \$ 55,758,808 \$ 415,611,209 \$ 13,265,710 \$ 42,315,879 \$ 40,063,005 \$ 70,731,197 \$ 33,437,060 \$ 1,145,331,993 \$ 242,283,581 \$ 2,049,312,908 \$ 2,049,312,908 \$ 3,437,060 \$ 1,145,331,993 \$ 242,283,581 \$ 2,049,312,908 \$ 3,437,060 \$ 1,145,331,993 \$ 244,283,581 \$ 2,049,312,908 \$ 144,378,992 \$ 77,309,114 \$ 144,378,992 \$ 49,827,821 \$ 18,500,584	S

	AGENCY	BUDGETED GENERAL REVENUE	DISTRIBUTED GENERAL REVENUE	BUDGETED MERIT ADJUSTMENT	ALLOCATED MERIT ADJUSTMENT	HSC/MCF <u>FUNDS</u>	GENERAL REVENUE FUND BALANCE	SPECIAL <u>REVENUE</u>	SPECIAL REVENUE FUND BALANCE	FEDERAL <u>REVENUE</u>	FEDERAL REVENUE FUND BALANCE	REVOLVING FUNDS	REVOLVING FUND BALANCE	CASH <u>FUNDS</u>	CASH FUND BALANCE	OTHER FUNDS	OTHER FUND BALANCE	TOTAL OPERATING <u>BUDGET</u>	MISCELLANEOUS, REFUNDS, CONTINGENCY
0.400	STATE AGENCIES							* 7.400.000		40.000.000								A 07.404.540	
0402 0400	Aeronautics Department Agriculture Department	18.631.262	18,631,262	320,450				\$ 7,400,000 S 22,200,857	\$ 8,221,548 \$ 3,431,771	12,000,000 7,957,488	121,497	905,000	334,882	6,875,600		1.455.781		\$ 27,621,548 \$ 62,234,588	
0350	Arkansas Building Authority	2,589,905	2,589,905					22,200,037	3,431,771	1,731,400	121,477	703,000	334,002	0,073,000		18,400,417	3,700,267		
0490	Assessment Coordination Department	2,233,598	2,294,499					827,790						20,000	35,000	15,795,000	15,000		
0405	Bank Department							8,500,000	530,798									\$ 9,030,798	
0590	Career Education, Department of: Administration	1 3,748,234	3,756,233							26,288,081	92,133		329,613	1,747,500	5,000	4,063,362	474,909	\$ 36.748.832	
0534	Crowley's Ridge Technical Institute	2,669,014	2,669,014							107.093	72,133		327,013	138,000	805.000	2.394,202	474,707	\$ 6.113.309	
0552	Northwest Technical Institute	3,105,325	3,105,325							364,779				3,356,310		1,815,240		\$ 8,641,654	
590A		1 32,281,239	32,284,224				51,228	207.0//	45.074	40 717 100				200.000	1 222 112	12,374,609		\$ 44,707,076	
0520 0582	Rehabilitation Services Riverside Vo-Tech School	13,212,007 2,282,957	13,212,007 2,313,647					397,966	45,861	49,717,129				300,000	1,322,112	1,993 6.427		\$ 64,997,068 \$ 2,289,384	
0002		\$ 57,298,776		\$ -	\$ -	\$ -	\$ 51,228	\$ 397,966	\$ 45,861 \$	76,477,082	\$ 92,133	\$ -	\$ 329,613 \$	5,541,810	\$ 2,132,112 \$		474,909		\$ -
0360	Claims Commission					595,442	•					1,750,000	•					\$ 2,345,442	
0485 0480	Community Correction Department  Correction Department	76,885,772	76,885,772 312,998,229					11,791,577 21,705,345	3,380,310 3,510,495	5,156,061 500,000		4.600.000		1,916,075 19.882.639	777,068	1,283,636 9,370,934		\$ 101,190,499 \$ 378,487,184	
0480	County Jail Reimbursement Fund	312,998,229 9,453,607	9.453.607					21,705,345	3,510,495	500,000		4,600,000		19,882,639	5,919,542	6.752.454		\$ 16.206.061	
0990	Crime Information Center	3,785,067	3,785,067					2,389,800	1,771,274	635,261				60,000		223,547		\$ 8,864,949	
0955	Crime Laboratory	7,810,335	7,810,335	122,469				2,918,075	1,185,407	2,641,323						512,012		\$ 15,189,621	
0395	Development Finance Authority									24,341,215				5,977,098	48,000			\$ 30,366,313 \$ 49,460,876	
0311 0365	Disability Determination for Social Security Administration Disabled Veteran's Service Office	33,662	34,098							49,460,263				613				\$ 49,460,876 \$ 33.662	
0790	Economic Development Commission	10,738,124	10,738,124							114,753,056	536,244	-	-	1,497,413	1,057,679	46,451	-	\$ 128,628,967	200,000,000
	Education, Department of:																		
500A	Public School Fund General Education Division	2,008,442,215	2,008,442,215				52,280,585	1 000 000		707 (70 220				24.094.556		756,036,341		\$ 2,816,759,141	
0500 500C	Control Education Division	2 16,578,345 1 2,511,878	16,578,345 2.552.126				803,976	1,000,000		727,678,228				24,094,556		23,298,015 5.000.000		\$ 793,453,120 \$ 7.511.878	
500B	Educational Facilities Partnership	34,828,951	34,828,951				118,682,587									0,000,000		\$ 153,511,538	
0516	Educational Television Commission		5,394,697							256,874				6,759,375	1,161,233	1,920		\$ 13,574,028	
0510 0513	School for the Blind School for the Deaf	6,164,368 10.870.583	6,454,446 10.870.583							516,306 662,663	324,038 142,977			307,036 479,351	367,472 316.024	20.588		\$ 7,679,220 \$ 12,492,186	
0519	State Library		9.288.857				27.857			3.268.394	142,911			177.622	5.619	339		\$ 12,492,100	
	Subtotal Department of Education	\$ 2,094,068,469		\$ -	\$ -	\$ -	\$ 171,795,005	\$ 1,000,000	\$ - \$		\$ 467,015	\$ -	\$ - \$			784,357,203 \$	-	\$ 3,817,738,445	\$ -
0232	Election Commissioners Board	4,785,129	4,785,129												372,718		676,677		
0995 0930	Emergency Management Department Environmental Quality Department	2,026,124 4,414,235	2,026,124 4,414,235				111,817	630,760 15,286,649	5,188,964	140,481,900 19,146,648	92,977			3,292,933 30,000	74,759 539,660	1,754,399 22,829,562	268,441 31,914,815		5,470,000
0238	Ethics Commission	716,854	729,462				111,017	13,200,049	3,100,904	19,140,040	92,911		<u> </u>	30,000	339,000	123	31,914,013	\$ 716,977	3,470,000
0229	Fair Housing Commission	286,240								639,000	68,266					23,000	117,000		
	Finance & Administration, Department of:																		
0611 & 0612 0620	Alcoholic Beverage Control Division & Enforcement  Disbursing Officer	2,175,521 5,925,620	2,182,572 5,925,620					300,000 99,842,162	4,338,000	8,000,000	254,018	10,711,217	247,606	4,000 5,050,000	3,000	62,360,577	20,020 7,667,231	\$ 2,771,559 \$ 204,142,413	500,000
0610	Management Services	1,359,196	1,359,196			60.851.433		77,042,102	4,330,000	26.138.832		5.377.646	247,000	2,572,519		16.681	7,007,231	\$ 96.316.307	300,000
0631	Racing Commission	1,472,048	1,472,048			,				.,,				110,000	25,000		12		
0630	Revenue Services	13.117.721	40 447 704			98,993,792		1,756,372		38.500.000			11.462.000	7,000,000		2,586		\$ 107,752,750	1,161,500,000
0634	Revenue Services Child Support Enforcement Subtotal Finance & Administration, Department of:	\$ 24.050.106	13,117,721 \$ 24.057.157	\$ 15.000	\$ -	\$ 159.845.225	\$ -	\$ 101.898.534	\$ 4,338,000 \$		\$ 254.018	\$ 16,088 863	\$ 11,462,000 \$ 11,709.606 \$	14.736.519	\$ 28.000 \$	2,191,547 64.571.391 \$	7.687.263	\$ 65,271,268 \$ 477,861,357	\$ 1.162.000.000
0420	Geological Survey	2,098,287	2,098,287		•	. 107/070/220	•		,000,000 4	274,943	. 237,010	69,671	30,329	95,237	12,345	6,001	,501,203	\$ 2,586,813	1,102,000,000
0472	Geographic Information Office	812,833	812,833							870,000						988,019	595,300	\$ 3,266,152	
0645	Health Department Health Department Medicaid Match	89,053,814 900,572	89,978,568				6,037,013	19,626,096	1,740,055	166,427,249						136,205,581	12,509,808	\$ 431,599,616 \$ 900.572	
645A 0655	Health Information Technology, Office of	900,572						900.000	248.122	3 076 033						4 000 000		\$ 900,572 \$ 8,224,155	
0665	Health Services Permit Agency	318,956	320,555					54,000	46,941	1,386,049						73		\$ 1,806,019	
	Heritage, Arkansas Department of:																		
0865	Administration	1,290,085 783,757	1,290,085					5,143,980	6,423,704	666,100	45,934	652	1,998	35,144 100,725	1,500 156,551	126,342 22,626		\$ 13,023,405 \$ 1,775,693	
0870 0867	Arkansas Arts Council Delta Cultural Center	783,757 586,460	791,165 623,445							000,100	45,934			67,324	676	22,020		\$ 1,775,693 \$ 654,460	
0885	Historic Arkansas Museum Commission	1,205,909	1,203,969											307,750	3,969	10,000		\$ 1,527,628	
0877	Historic Preservation		-	•				1,900,000	1,101,173	1,481,685	58,122		-	25,000	7,342	•		\$ 4,573,322	
0873 0887	Mosaic Templars Cultural Center Natural & Cultural Resources Council	744,560	788,498							97,636	-			87,457	2,060	85.000		\$ 931,713 \$ 85,000	
0887	Natural & Cultural Resources Council  Natural Heritage Commission	607.569	607.569					600.000		1,664,392	428,144			100.576	103,093	85,000 352.265	102,919		
0875	Old State House Commission	1,299,756	1,316,852					,		.,,	.==,.11			45,060	164,625	-		\$ 1,509,441	
l	Subtotal Heritage, Department of	\$ 6,518,096			\$ -	\$ -	\$ -	\$ 7,643,980	\$ 7,524,877 \$			\$ 652	\$ 1,998 \$			596,233 \$	102,919		\$
0700 700A	Higher Education Department Higher Education Department Grants	3,440,728 36,907,466	3,440,728 36,907,466							15,522,660	2,301,091			870,000	405,000	29,040,434 14.572.914	7.700.000	\$ 51,579,913 \$ 59,180,380	
/UUA	riighei Euucation Department Grants	30,707,400	30,707,400													14,572,914	7,700,000	\$ 39,100,380	

	AGENCY	Footnote	BUDGETED GENERAL REVENUE	DISTRIBUTED GENERAL <u>REVENUE</u>	BUDGETED MERIT ADJUSTMENT	ALLOCATED MERIT ADJUSTMENT	HSC/MCF FUNDS	GENERAL REVENUE FUND BALANCE	SPECIAL <u>REVENUE</u>	SPECIAL REVENUE FUND BALANCE	FEDERAL <u>REVENUE</u>	FEDERAL REVENUE FUND BALANCE	REVOLVING FUNDS	REVOLVING FUND BALANCE	CASH <u>FUNDS</u>	CASH FUND BALANCE	OTHER FUNDS	OTHER FUND BALANCE	TOTAL OPERATING BUDGET	MISCELLANEOUS, REFUNDS, CONTINGENCY
7101	Human Services, Department of:		1/ 102 002	1/ 102 002							24 040 272				222.000		10 (02 20)		¢ 40.037.750	
710J 710C	Administration Aging & Adult Services	5	16,182,992 17.642,988	16,182,992 17.675.570					2.801.000		21,919,362				322,000		10,602,296		\$ 49,026,650 \$ 49,600,626	
710C 710F	Behavioral Health Services	5	81.235.169	81.235.169					1,700,000		23,641,892						53.941.020		\$ 49,000,020 \$ 160.518.081	
710M	Blind Services		1.901.644	1,901,644					1,700,000		11.175.227						33,741,020		\$ 13.076.871	
710T	Childcare & Early Childhood Education	2	7,440,432	1,175,434					2,435,439		147,437,322				187,537		2,994,203		\$ 160,494,933	
710D	Children & Family Services	5	47,809,679	49,467,320							77,646,381						18,740,826		\$ 144,196,886	
710H	County Operations	4	49,544,228	48,811,789							128,910,757				160,000		9,698,769		\$ 188,313,754	
710K	Development Disabilities Services	5	55,101,720	66,208,702					50,000		24,052,610						93,589,713		\$ 172,794,043	
710G	Medical Services	8	886,014,317	5,092,024							3,893,267,431						540,932,373		\$ 5,320,214,121	
710R	Youth Services		47,764,258	48,257,072							8,050,016						6,745,411		\$ 62,559,685	
710Z	DHS Grant Funds			890,198,600															*	
710X	DHS Interagency Fund Transfers	4	2,169,452																\$ 2,169,452	
710Y	DHS Medicaid Match	5	13,468,843	* 400/00/04/		_	•		* '.00' 100	^	A 10/0047740				//0.507		* 700 (04 505		\$ 13,468,843	
0.470	Subtotal Department of Human Services		\$ 1,226,275,722		\$ -	\$ -	\$ -	\$ -	\$ 6,986,439	\$ -	\$ 4,363,817,742	\$ -	\$ -	\$ - \$		\$ -	\$ 738,684,505		\$ 6,336,433,945	\$ -
0470	Information Systems Department		200,000	200,000					36.151.254	11.699.391	60.883.353		17.250.000		10,134,817	07.700	90,348,715	8,029,681	\$ 108,713,213 \$ 126,315,787	11.000.000
0425 0800	Insurance Department Labor Department		3.208.786	3.208.786					2.111.753	293,121	1,358,646	-	17,250,000	•	245,000 253,000	86,789	272	_		11,000,000
0950	Law Enforcement Standards & Training Commission		3,490,378	3,490,378					25,000	273,121	1,330,040	-	-		199,500	503.000	133.232	16.156		
0430	Liquefied Petroleum Gas Board		3,470,370	3,470,370					553,319	109,815					177,300	303,000	11.163	10,130	\$ 674,297	
0318	Martin Luther King, Jr Commission		233.846	233.846					333,317	107,013					43,664	26.535	11,103		\$ 304.045	
0975	Military Department		9.895.331	9.896.731							82.833.655		2.003.000	553,422	10,001	1.499.358	28.588	123,000		
0319	Minority Health Commission		206,811	206,811							0-//					.,,	1,977,356			
0455	Natural Resources Commission		6,548,788	6,548,788	46,359						9,485,342	786,830	2,000,000	4,000,000	6,356,976	2,489,141	79,313	75,280,012	\$ 107,072,761	
0440	Oil & Gas Commission								5,345,576	2,250,000					500,000				\$ 8,095,576	
0900 & 0915	Parks & Tourism Department (includes History Commission)		23,701,601	23,731,601	115,218	-	-	=	44,150,319	21,789,261	3,565,938	=	-	-	23,828,621	13,173,102	1,149,548		\$ 131,473,608	
0323	Parole Board		2,053,508	2,053,408															\$ 2,053,508	
0324	Public Defender Commission						15,201,143		8,903,958								94,320		\$ 24,199,421	
0370	Public Employee Retirement System														490,000,000		187,779,641		\$ 677,779,641	
0450	Public Service Commission								11,257,578	430,288	572,516	-	-	-						
0250	Rural Services Department		975,751	975,751					1,000	3,246					50,000	25,000	93,326		\$ 1,148,323	
0327	Science & Technology Authority		3,151,898	3,157,470					3.324.029		4,939,938				2,199,228	1,413,476	1,500,032		\$ 13,204,572 \$ 3,324,029	500.000
0410 0328	Securities Department Sentencing Commission		464.454	464.454					3,324,029								5.736		\$ 3,324,029 \$ 470,190	500,000
0326	Spinal Cord Commission		2.321.569	2,321,569							99,239	34,500					471.748	25,000		
0960	State Police		66.923.271	66.923.271					20.771.052	4 223 858	44.041.630	34,300				152.382	10.114.917	1.347.950		
0347	Student Loan Authority		00,723,271	00,723,271					20,771,032	4,223,030	240.000				3.140.000	38.000	10,114,717	1,547,750	\$ 3,418,000	
0375	Teacher Retirement System										2 10,000				905.400.000	00,000	401.782.183		\$ 1.307.182.183	
0261	Tobacco Control		878,583	889,346						50,000	836,764				954,509		,		\$ 2,719,856	
0334	Tobacco Settlement Commission																2,427,307		\$ 2,427,307	
0385	Veteran Affairs Department		2,408,175	2,408,175	40,764				100,000		9,675,681				4,194,896	19,434	823,153		\$ 17,262,103	
0380	Veteran's Child Welfare Service		158,186	158,186															\$ 158,186	
0338	War Memorial Stadium Commission		892,676	892,676											2,096,081	1,200,000	2,070,529		\$ 6,259,286	
0341	Waterways Commission		253,558	253,558	4,793												694		\$ 259,045	
0390	Worker's Compensation Commission																59,502,500	134,179,235		
0810	Workforce Services Department		2,901,924	3,901,924							762,017,511						49,598,718	17,528,053	\$ 832,046,206	
810A	Workforce Services Interagency Fund Transfers		1,000,000	£ 4121 F72 000	ê //F0F2	<b>*</b>	£ 175 / 41 010	£ 177.00F.0/2	ê 2/40F270/	£ 02.012.402	¢ / 705 045 20/	ê F20/771	£ 44 //7 10/	£ 1/050.050 £	1 540 / 40 740	£ 242102/4	£ 2/02/110/404	1 202 204 407	\$ 1,000,000	£ 1 270 070 000
	TOTAL STATE AGENCIES		\$ 4,131,001,062	\$ 4,131,572,980	\$ 665,053	\$ -	\$ 1/5,641,810	\$ 177,995,063	\$ 364,852,706	\$ 82,013,403	\$ 6,795,045,296	\$ 5,286,771	\$ 44,667,186	\$ 16,959,850 \$	1,543,648,742	\$ 34,318,264	\$ 2,682,118,494	\$ 302,291,486	\$ 16,356,505,186	\$ 1,378,970,000
	UNALLOCATED DFA STATE'S CONTRIBUTIONS AHTD - ROAD REPAIR		1,424,325 1,822,318	\$ - 1,424,325 1,822,318																
	TOTAL		\$ 4,925,440,750	\$ 4,924,888,077	\$ 671,175	\$ -	\$ 397,287,674	\$ 177,995,063	\$ 1,714,345,144	\$ 301,455,489	\$ 7,398,349,389	\$ 9,870,071	\$ 45,433,986	\$ 17,008,463 \$	7,678,867,795	\$ 42,914,982	\$ 3,171,356,883	\$ 302,875,486	\$ 26,180,279,564	\$ 5,190,570,000
	GRAND TOTAL																			\$ 31,370,849,564
	% OF TOTAL OPERATING BUDGET		18.81%	18.81%	0.00%	0.00%	1.52%	0.68%	6.55%	1.15%	28.26%	0.04%	0.17%	0.06%	29.33%	0.16%	12.11%	1.16%		

DISTRIBUTED GENERAL REVENUE IS BASED ON THE 5/23/14 Revised FORECAST

## STATE OF ARKANSAS FUNDED BUDGET FISCAL YEAR 2014

## **FOOTNOTES**

- 1. Various agencies budgeted GR/Merit funding lower than Allocated amounts due to projected savings.
- 2. Various agencies budgeted federal funding includes American Recovery & Reinvestment Act of 2009 (ARRA) funding
- 3 Various agencies budgeted GR funding lower than Distributed GR due to appropriation being blocked for various administrative fund transfers (claims, surety bonds and/or workers compadmin costs).
- 4 DHS-Interagency GR fund transfers: DCFS to State Police=\$1,674,208; DYS to DFA=\$400,000; DYS per Ombudsman to Public Defender Commission=\$95,244; DWS to DCO transfer of \$575,000
- 5 DHS-Medicaid Match represents GR transferred to DMS from: DAAS=\$32,582; DYS=\$0; DDS=\$12,836,261; DCFS=\$600,000
- 6 DHS-Reallocation of Resources: GR transferred to
- 7 Agency 0440 Oil & Gas Fund Center A20 Refunds/Reimbursements \$500,000 not included in the funded budget schedule
- 8 Funds Transferred per Act 1499 from the Department of Human Services Division of Medical Services