STATE OF ARKANSAS FUNDED BUDGET FISCAL YEAR 2015

June 30, 2015

		음 BUDGETEI) DISTRIBUTEI	D BUDGETED	ALLOCATED	GENERAL REVENUE		SPECIAL REVENUE		FEDERAL REVENUE		REVOLVING		CASH		OTHER	TOTAL	MISCELLANEOUS.
		GENERAL	GENERAL	MERIT	MERIT HSC/MCF	FUND	SPECIAL	FUND	FEDERAL	FUND	REVOLVING	FUND	CASH	FUND	OTHER	FUND	OPERATING	REFUNDS,
	AGENCY	REVENUE	REVENUE		ADJUSTMENT FUNDS	BALANCE	REVENUE	BALANCE	REVENUE	BALANCE	FUNDS	BALANCE	FUNDS	BALANCE	FUNDS	BALANCE	BUDGET	CONTINGENCY
	LEGISLATIVE OFFICES																	
0002	House of Representatives				\$ 17,171,259												\$ 17,171,259	
0015	Joint Interim Committee on Legislative Facilities																\$ -	
0009	Legislative Audit				40.420.221										6.313		\$ 40.426.534	
	12 Legislative Research, Bureau of (including Disbursing Officer)				19,107,679										645		\$ 19.108.323	
0005	Senate				10.683.987										63		\$ 10.684.050	
	TOTAL LEGISLATIVE OFFICES	\$. \$.	\$-\$	- \$ 87.383.145	\$-	ş -	\$ - \$		ş -	\$-	s -	\$-	ş -	\$ 7.021	s -	\$ 87,390,165	ş -
	JUDICIAL OFFICES																	
0023	Administrative Office of the Courts				\$ 13.916.934		6.809.278		3.647.343				171.544		141		\$ 24,545,240	
0053	Attorney General				18,155,663		2,104,904	65.990	3.748.889				75.608		5.537		\$ 24,156,591	
0018	Court of Appeal				4,208,515										307		\$ 4,208,822	
0241	Judicial Discipline and Disability Commission	1 654	,282 681,0	68													\$ 654,282	
0028	Prosecutor Coordinator				1,023,509		70,660		31,908						49		\$ 1,126,126	
0032	Supreme Court				4,613,627								9,914		989		\$ 4,624,530	
	TOTAL JUDICIAL OFFICES	\$ 654	.282 \$ 681.0	68 \$-\$	- \$ 41,918,248	\$ -	\$ 8,984,842	\$ 65.990 \$	7,428,140	\$ -	\$ -	s -	\$ 257,066	\$ -	\$ 7,023	s -	\$ 59,315,591	s -
	OTHER CONSTITUTIONAL OFFICES																	
	9A Auditor of the State (includes Constitutional/Fiscal Disbursing Officer)				\$ 68,908,438		\$ 17,785,172						\$ 25,278,000				\$ 111,971,610	
0072	Board of Finance																\$ -	603,600,000
0080	Game & Fish Commission						50,879,463	32,955,685	20,922,612						111,444		\$ 104,869,204	
0314	Governor's Mansion Commission				1,111,577				50,000		500,000				3,333		\$ 1,664,910	
0090	Highway & Transportation Department	354	,000 354,0	00			1,025,470,830	458,000,000	553,100,000						200,244,216		\$ 2,237,169,046	
0061	Land Department				3,671,518								37,634,558				\$ 41,306,076	
0085	Lottery Commission																\$ -	
0034	Office of the Governor				6,708,286												\$ 6,708,286	
0035	Office of the Medicaid Inspector General	4 1,124	,591						1,417,276								\$ 2,541,867	
0051	Office of the Lieutenant Governor				398,405										83		\$ 398,488	
0063	Secretary of State				19,255,761		1,550,000		4,893,271		550,000		177,000	835,000	854,348		\$ 28,115,380	
0069	Treasurer of State				5,017,348		600,000								3,002,054		\$ 8,619,402	2,869,838,890
0074	Treasurer of State - County Aid	21,645															\$ 21,645,067	474,000,000
0076	Treasurer of State - Municipal Aid	29,372															\$ 29,372,099	184,000,000
	TOTAL OTHER CONSTITUTIONAL OFFICES	\$ 52,495	,757 \$ 51,371,1	66\$-\$	- \$ 105,071,333	\$ -	\$ 1,096,285,465	\$ 490,955,685 \$	580,383,159	\$ -	\$ 1,050,000	\$ -	\$ 63,089,558	\$ 835,000	\$ 204,215,478	\$ -	\$ 2,594,381,436	\$ 4,131,438,890
	PROFESSIONAL REGULATORY BOARDS & COMMISSIONS																	
0200	Abstracters' Board						\$ 13,800	\$ 39,574									\$ 53,374	
0202	Accountancy Board												1 000 224	210 202			¢ 1 227 410	

0200	Abstracters' Board	\$ 13,800 \$ 39,574	\$ 53,374
0203	Accountancy Board	1,009,336 218,283	\$ 1,227,619
0290	Acupuncture & Related Techniques Board	11,000	\$ 11,000
0205	Appraiser Licensing and Certification Board	361,345 131,636	\$ 492,981
0206	Architects, Landscape Architects and Interior Designers Board	396,824	\$ 396,824
0208	Athletic Training Board	7,000 13,517	\$ 20,517
0210	Auctioneer's Licensing Board	100,378 127,916	\$ 228,294
0212	Barber Examiners Board	221,557 62,592	\$ 284,149
0302	Beef Council	980,000 120,000	\$ 1,100,000
0215	Burial Association Board	125,000 37,898 50,500	\$ 213,398
0315	Capitol Zoning District Commission	<u>204,724</u> <u>204,724</u> <u>41,900</u> 79	\$ 246,703
0317	Catfish Promotion Board	40,000 75,000	\$ 115,000
0218	Cemetery Board	64,800 49,471	\$ 114,271
0220	Child Abuse & Neglect Prevention Board	530,756 384,175	\$ 914,931
0265	Chiropractic Examiners Board	140,000 26,638	\$ 166,638
0221	Collection Agencies Board	1,216,062 533,767	\$ 1,749,829
0224	Contractor's Licensing Board	1,298,163 1,301,972	\$ 2,600,135
0304	Corn & Grain Sorghum Promotion Board	1,200,000	\$ 1,200,000
0268	Dental Examiners Board	525,356	\$ 525,356
0270	Dietetics Licensing Board	34,000 2,352	\$ 36,352
0279	Dispensing Opticians Board	43,448 4,288	\$ 47,736
0233	Embalmers & Funeral Directors Board	146,300 63,307 117	\$ 209,724
0228	Examiners in Counseling Board	409,290	\$ 409,290
0292	Examiners in Speech Pathology & Audiology Board	153,948	\$ 153,948
0204	Examiners of Alcoholism & Drug Abuse Counselors Board	5,000 24,813	\$ 29,813
0263	Fire Protection Licensing Board	151,350 61,008 165	\$ 212,523
0275	Health Education Board		\$ -
0271	Hearing Instrument Dispensers Board	27,101 485	\$ 27,586

SENCY	BUDGETED GENERAL REVENUE	DISTRIBUTED GENERAL <u>REVENUE</u>	BUDGETED ALLOCAT MERIT MERIT ADJUSTMENT ADJUSTM	HSC/MCF	REVENUE FUND BALANCE	SPECIAL <u>REVENUE</u>	REVENUE FUND <u>BALANCE</u>	FEDERAL <u>REVENUE</u>	REVENUE FUND <u>BALANCE</u>	REVOLVING <u>FUNDS</u>	REVOLVING FUND <u>BALANCE</u>	CASH <u>FUNDS</u>	CASH FUND <u>BALANCE</u>	other <u>Funds</u>	other Fund <u>Balance</u>	TOTAL OPERATING <u>BUDGET</u>	MISCE RE <u>CON</u>
ome Inspector Registration Board												74,646	25,000			\$ 99,646	
censure for Professional Engineers and Professional Surveyors												625,677	11,872	154		\$ 637,703	
anufactured Home Commission						186,950	305,706							10.000		\$ 492,656	
assage Therapy Board						164,577						3,541,882		60,000		\$ 224,577 \$ 3,541,882	
edical Board otor Vehicle Commission						525,625	205,082					3,341,882		4,785		\$ 3,541,882 \$ 735,492	
ursing Board						2,530,431	104,850					171,604	256,837	4,785		\$ 3,064,309	
ptometry Board						2,330,431	104,030					160,393	32,850	507		\$ 193,243	
harmacy Board												346,808	50,130			\$ 396,938	
hysical Therapy Board												210,000	50,539			\$ 260,539	
odiatric Medicine Board												6,240	,			\$ 6,240	
ivate Career Education Board						250,000	187,632					200	49,800	75,920	450,000	\$ 1,013,552	
ofessional Bail Bondsman Licensing Board						3,500,000				371,306		500,000				\$ 4,371,306	
sychology Board												109,034	70,739			\$ 179,773	
eal Estate Commission												1,322,000	302,875			\$ 1,624,875	
egistration for Foresters Board						16,000	4,018									\$ 20,018	
egistration for Professional Geologists Board																\$ -	
egistration for Professional Soil Classifiers Board						,						1,296				\$ 1,296	
ce Research & Promotion Board						6,930,696	50,000									\$ 6,980,696	
anitarians Board						170 700	27.002									\$ -	
ocial Work Licensing Board						178,799	27,893									\$ 206,692 \$ 11,895,066	
bybean Board Ile Insurance Agents' Licensing Board						10,895,066	1,000,000									\$ 11,895,066	
wing and Recovery Board												202,736	61,824			\$ 264,560	
eterinary Medical Examining Board						100,999	23,131					202,130	01,024			\$ 124,130	
heat Promotion Board						350.000	100.895									\$ 450.895	
TOTAL PROFESSIONAL REGULATORY BOARDS & COMMISSIONS	\$ 204,724 \$	\$ 204,724	\$ 41,900 \$	- \$ -	\$-	\$ 27,906,391		530,75	i6 \$ -	\$ 371,306	\$ - \$	13,676,326	3.568.121 \$	576.482	\$ 450,000		\$
INSTITUTIONS OF HIGHER EDUCATION kansas Northeastern College kansas State University - Beebe	\$ 8,577,052 \$ 11,835,727	11,835,727									\$	82,695,000	\$	1,465,631 2,257,106		\$ 38,542,683 \$ 96,787,833	
kansas State University - Jonesboro	59,090,992	59,090,992										237,174,683		9,198,968		\$ 305,464,643	
kansas State University - Mountain Home	3,648,110	3,648,110										32,870,000		814,753		\$ 37,332,863	
kansas State University - Newport	5,992,293	5,992,293										29,095,000		1,403,317		\$ 36,490,610	
kansas Tech University	32,216,531	32,216,531										117,477,553		2,843,577		\$ 152,537,661	
ack River Technical College	6,113,516 3,527,261	6,113,516 3,527,261										44,603,000 9,062,625		2,241,642		\$ 52,958,158 \$ 13,734,628	
	3,327,201											24,195,768		1.339.504		\$ 28.931.074	
	2 205 002											27,400.000		893,165			
ossatot Community College of the University of Arkansas	3,395,802	3,395,802															
ossatot Community College of the University of Arkansas ast Arkansas Community College	5,788,058	5,788,058														\$ 34,081,223 \$ 141,465,828	
ossatot Community College of the University of Arkansas ast Arkansas Community College enderson State University	5,788,058 18,876,011	5,788,058 18,876,011										120,450,000		2,139,817		\$ 141,465,828	
ossatot Community College of the University of Arkansas ast Arkansas Community College	5,788,058	5,788,058														\$ 141,465,828	
ssatot Community College of the University of Arkansas st Arkansas Community College nederson State University d-South Community College	5,788,058 18,876,011 5,358,007	5,788,058 18,876,011 5,358,007										120,450,000 75,135,000		2,139,817 2,239,252		\$ 141,465,828 \$ 82,732,259	
ssatot Community College of the University of Arkansas sts Arkansas Community College enderson State University d: South Community College ational Park Community College orth Arkansas College Trithwest Arkansas Community College	5,788,058 18,876,011 5,358,007 9,046,489 7,966,964 10,619,202	5,788,058 18,876,011 5,358,007 9,046,489 7,966,964 10,619,202										120,450,000 75,135,000 45,900,000 48,826,000 202,510,000		2,139,817 2,239,252 1,810,181 1,581,887 1,004,499		\$ 141,465,828 \$ 82,732,259 \$ 56,756,670 \$ 58,374,851 \$ 214,133,701	
ssatot Community College of the University of Arkansas star Arkansas Community College anderson State University d-South Community College ational Park Community College ational Park Conmunity College atrih Arkansas College arka Arkansas Community College arka College	5,788,058 18,876,011 5,358,007 9,046,489 7,966,964 10,619,202 3,126,475	5,788,058 18,876,011 5,358,007 9,046,489 7,966,964 10,619,202 3,126,475										120,450,000 75,135,000 45,900,000 48,826,000 202,510,000 14,351,000		2,139,817 2,239,252 1,810,181 1,581,887 1,004,499 1,261,511		\$ 141,465,828 \$ 82,732,259 \$ 56,756,670 \$ 58,374,851 \$ 214,133,701 \$ 18,738,986	
sssatot Community College of the University of Arkansas sist Arkansas Community College anderson State University d-South Community College ational Park Community College atributed Arkansas College atributed Arkansas Community College atributed Arkansas Community College atributed Arkansas	5,788,058 18,876,011 5,358,007 9,046,489 7,966,964 10,619,202 3,126,475 9,063,088	5,788,058 18,876,011 5,358,007 9,046,489 7,966,964 10,619,202 3,126,475 9,063,088										120,450,000 75,135,000 45,900,000 48,826,000 202,510,000 14,351,000 45,630,000		2,139,817 2,239,252 1,810,181 1,581,887 1,004,499 1,261,511 1,271,723		\$ 141,465,828 \$ 82,732,259 \$ 56,756,670 \$ 58,374,851 \$ 214,133,701 \$ 18,738,986 \$ 55,964,811	
ssatot Community College of the University of Arkansas stst Arkansas Community College anderson State University d:South Community College ational Park Community College orth Arkansas College arka College arka College arkas College ataka Co	5,788,058 18,876,011 5,358,007 9,046,489 7,966,964 10,619,202 3,126,475 9,063,088 15,137,437	5,788,058 18,876,011 5,358,007 9,046,489 7,966,964 10,619,202 3,126,475 9,063,088 15,137,437										120,450,000 75,135,000 45,900,000 48,826,000 202,510,000 14,351,000 45,630,000 398,200,000		2,139,817 2,239,252 1,810,181 1,581,887 1,004,499 1,261,511 1,271,723 2,249,037		\$ 141,465,828 \$ 82,732,259 \$ 56,756,670 \$ 58,374,851 \$ 214,133,701 \$ 18,738,986 \$ 55,964,811 \$ 415,586,474	
ssatol Community College of the University of Arkansas star Arkansas Community College anderson State University d-South Community College ational Park Community College orth Arkansas College orth Arkansas Community College zarka College iillips Community College of the University of Arkansas Jaski Technical College ch Mountain Community College	5,788,058 18,876,011 5,358,007 9,046,489 7,966,964 10,619,202 3,126,475 9,063,088 15,137,437 3,206,869	5,788,058 18,876,011 5,358,007 9,046,489 7,966,964 10,619,202 3,126,475 9,063,088 15,137,437 3,206,869										120,450,000 75,135,000 45,900,000 48,826,000 202,510,000 14,351,000 45,630,000 388,200,000 10,110,742		2,139,817 2,239,252 1,810,181 1,581,887 1,004,499 1,261,511 1,271,723 2,249,037 202,660		\$ 141,465,828 \$ 82,732,259 \$ 56,756,670 \$ 58,374,851 \$ 214,133,701 \$ 18,738,986 \$ 55,964,811 \$ 415,586,474 \$ 13,520,271	
ssalot Community College of the University of Arkansas sts Arkansas Community College adverson State University de South Community College ditional Park Community College ark College arkas College arkass Community College carka College carka College dilips Community College daski Technical College ch Mountain Community College ch Mountain Community College ch Mountain Community College	5,788,058 18,876,011 5,358,007 9,046,489 7,966,964 10,619,202 3,126,475 9,063,088 15,137,437 3,206,869 6,034,307	5,788,058 18,876,011 5,358,007 9,046,489 7,966,964 10,619,202 3,126,475 9,063,088 15,137,437 3,206,869 6,034,307										120,450,000 75,135,000 45,900,000 48,826,000 202,510,000 14,351,000 45,630,000 398,200,000 10,110,742 35,303,015		2,139,817 2,239,252 1,810,181 1,581,887 1,004,499 1,261,511 1,271,723 2,249,037 202,660 983,948		\$ 141,465,828 \$ 82,732,259 \$ 56,756,670 \$ 58,374,851 \$ 214,133,701 \$ 18,738,986 \$ 55,964,811 \$ 415,586,474 \$ 13,520,271 \$ 42,321,270	
ssatot Community College of the University of Arkansas stst Arkansas Community College anderson State University d-South Community College ational Park Community College orth Arkansas College orthwest Arkansas Community College tarka College atrika College tarkas College diaski Technical College ch Mountain Community College outh Arkansas College outh Arkansas College outh Arkansas College outh Arkansas College	5,788,058 18,876,011 5,358,007 9,046,489 7,966,964 10,619,202 3,126,475 9,063,088 15,137,437 3,206,869 6,034,307 5,636,798	5,788,058 18,876,011 5,358,007 9,046,489 7,966,964 10,619,202 3,126,475 9,063,088 15,137,437 3,206,869 6,034,307 5,636,798										120,450,000 75,135,000 48,900,000 202,510,000 14,351,000 45,630,000 398,200,000 398,200,000 10,110,742 35,303,015 32,450,000		2,139,817 2,239,252 1,810,181 1,581,887 1,004,499 1,261,511 1,271,723 2,249,037 202,660 983,948 1,955,416		\$ 141,465,828 \$ 82,732,259 \$ 56,756,670 \$ 58,374,851 \$ 18,738,986 \$ 55,964,811 \$ 415,586,474 \$ 13,520,271 \$ 42,321,270 \$ 40,042,214	
sssalot Community College of the University of Arkansas stst Arkansas Community College stst Arkansas Continuenty College disonal Park Community College atrih Arkansas College atrih Arkansas College atrika College at	5,788,058 18,876,011 5,358,007 9,046,489 7,966,964 10,619,202 3,126,475 9,063,088 15,137,437 3,206,869 6,034,307 5,636,798 15,584,976	5,788,058 18,876,011 5,358,007 9,046,489 7,966,964 10,619,202 3,126,475 9,063,088 15,137,437 3,206,869 6,034,307 5,636,798 15,584,976										120,450,000 75,135,000 45,900,000 48,826,000 202,510,000 45,630,000 398,200,000 10,110,742 35,303,015 32,450,000 54,254,000		2,139,817 2,239,252 1,810,181 1,581,887 1,004,499 1,261,511 1,271,723 2,249,037 202,660 983,948 1,955,416 1,267,692		\$ 141,465,828 \$ 82,732,259 \$ 56,756,670 \$ 58,374,851 \$ 214,133,701 \$ 18,738,986 \$ 55,964,811 \$ 415,586,474 \$ 13,520,271 \$ 42,321,270 \$ 40,042,214 \$ 71,106,668	
ssalot Community College of the University of Arkansas stst Arkansas Community College advectors Tate University de South Community College advectors Tate Community College atrice Arkansas College atrike College atri	5,788,058 18,876,011 5,358,007 9,046,489 7,966,964 10,619,202 3,126,475 9,063,088 15,137,437 3,206,869 6,034,307 5,636,798 15,584,976 7,725,136	5,788,058 18,875,011 5,358,007 9,904,489 7,966,964 10,619,202 3,126,475 9,063,088 15,137,437 3,206,869 6,034,307 5,536,798 15,584,976 7,725,136										120,450,000 75,135,000 45,900,000 48,825,000 202,510,000 14,351,000 45,630,000 10,110,742 35,303,015 32,450,000 23,739,000		2,139,817 2,239,252 1,810,181 1,581,887 1,004,499 1,261,511 1,271,723 2,249,037 202,660 983,948 1,955,416 1,267,692 328,117		\$ 141,465,828 \$ 82,732,259 \$ 56,756,670 \$ 56,756,670 \$ 58,374,851 \$ 13,730,986 \$ 55,964,811 \$ 13,520,271 \$ 42,321,270 \$ 40,042,214 \$ 71,106,668 \$ 31,792,253	
assatot Community College of the University of Arkansas star Arkansas Community College anderson State University d-South Community College ational Park Community College atrika College orth Arkansas College orthwest Arkansas College atrika College data Community College ch Mountain Community College ch Mountain Community College outh Arkansas College outh Arkansas College outh Arkansas University outheast Arkansas University - Technical Branch iversity of Arkansas at Fayeteville	5,788,058 18,876,011 5,358,007 9,046,489 7,966,964 10,619,202 3,126,475 9,063,088 15,137,437 3,206,869 6,034,307 5,636,798 15,584,976 7,725,136 191,316,317	5,788,058 18,876,011 5,358,007 9,046,489 7,966,964 10,619,202 3,126,475 9,063,088 15,137,437 3,206,869 6,034,307 5,536,798 15,584,976 7,725,136 191,316,317										120,450,000 75,135,000 45,900,000 48,826,000 202,510,000 14,351,000 45,630,000 398,200,000 10,110,742 35,303,015 32,450,000 54,254,000 23,739,000 928,796,000		2,139,817 2,239,252 1,810,181 1,581,887 1,004,499 1,261,511 1,271,723 2,249,037 202,660 983,948 1,955,416 1,267,692 328,117 27,166,468		\$ 141,465,828 \$ 82,732,259 \$ 56,756,670 \$ 56,756,670 \$ 58,374,851 \$ 214,133,701 \$ 18,738,986 \$ 55,964,811 \$ 13,520,271 \$ 40,042,214 \$ 71,106,668 \$ 31,792,253 \$ 11,427,278,785	
ssalot Community College of the University of Arkansas stst Arkansas Community College di-South Community College di-South Community College ditonal Park Community College tritwest Arkansas College tritwest Arkansas College ditonal Colleg	5,788,058 18,876,011 5,358,007 9,046,489 7,966,964 10,619,202 3,126,475 9,063,088 15,137,437 3,206,869 6,034,307 5,636,798 15,584,976 7,725,136 191,316,317 20,594,615	5,788,058 18,876,011 5,338,007 9,046,489 7,966,964 10,619,202 3,122,475 9,063,088 15,137,437 3,202,6869 6,034,307 5,636,798 15,584,976 7,725,136 191,316,317 20,594,615										120,450,000 75,135,000 45,900,000 48,825,000 202,510,000 14,351,000 45,630,000 10,110,742 35,303,015 32,450,000 23,739,000		2,139,817 2,239,252 1,810,181 1,581,887 1,004,499 1,261,511 1,271,723 2,249,037 202,660 983,948 1,955,416 1,267,692 328,117		\$ 141,465,828 \$ 82,732,259 \$ 56,756,670 \$ 56,756,670 \$ 58,374,851 \$ 141,73,701 \$ 18,738,986 \$ 55,964,811 \$ 415,586,474 \$ 13,520,271 \$ 40,042,214 \$ 71,106,668 \$ 31,792,253 \$ 1,742,78,785	
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Path: Should and Service V 138 <	12,261,556 5,842 19,741,382 \$ 58 795 1,769 15,056,002 7,099,791 268,442 409,282 4 213,181,948 764,65	585,978 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	44,259,761 65,145,269 2,319,730 165,853,144 92,974,409 392,959,733 24,092,023 8,725,638	
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Basels Notesian Company and the Statistical Sector Science Sector Science Sector Science Sector Science	19,741,382 58 795 1,769 15,056,002 7,099,791 268,442 409,282 409,282 4 213,181,948 764,65	585,978 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,319,730 165,853,144 \$ 2,340,196 92,974,409 392,959,733 24,092,023 8,725,638	
Subbit Correction Department of: \$ 5 71.890 S 71.890 S 71.890 S 7.892 AD 8 1.8120 S	19,741,382 \$ 58 795 75 1,769 15,056,002 7,099,791 268,442 409,282 4 213,181,948 764,65	585,978 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,340,196 92,974,409 392,959,733 24,092,023 8,725,638	
0.065 Convenix Concrision Equariment 1.05, 32, 32, 72, 96 1.15, 35, 37 9, 100, 00 3.44, 736 758, 400 4.400, 00 1.07, 310 0.085 Control In Equational 1.65, 32, 32, 72, 96 1.15, 32, 97 538, 627 2.33, 600 2.007, 907, 90 500, 00 4.400, 00 1.07, 310 0.095 Control Interformation Control 3.35, 664 2.38, 600 1.725, 618 677, 91 600, 0 0 0.095 Control Interformation Control 3.35, 664 3.33, 809 1.973, 82, 654 3.33, 809 1.973, 82, 654 1.053, 954 0.095 Control Interformation Control Interform	1,769 15,056,002 7,099,791 268,442 409,282 4 213,181,948 764,65	\$ \$ \$ \$ \$ 45,977 \$	92,974,409 392,959,733 24,092,023 8,725,638	
048 0500 0.200,900 0.400,000 4.00,000 4.00,000 4.00,000 4.00,000 4.00,000 4.00,000 5.00,955 0485 4000 0.000,91,316 Roitingsconding Center 3.785,664 3.785,764 5.786,783 5.886,783 1.683,787 1.683,787 1.683,787 1.683,787 1.683,787 1.683,787 1.683,787 1.683,787 1.683,787 1.683,787 1.683,787 1.683,787 1.683,787 1.683,787 1.683,787 1.683,787 1.683,787 <td>15,056,002 7,099,791 268,442 409,282 4 213,181,948 764,65</td> <td>\$ \$ \$ \$ 45,977 \$</td> <td>392,959,733 24,092,023 8,725,638</td> <td></td>	15,056,002 7,099,791 268,442 409,282 4 213,181,948 764,65	\$ \$ \$ \$ 45,977 \$	392,959,733 24,092,023 8,725,638	
0468 0409 Cardy all enhancement Fund 15,45,26 * 538,62 * 538,62 * 538,62 * 549,00 * 725,18 * 447,914 * 640,00 * 745,412 * 640,00 * 745,412 * 640,00 * 745,412 * 640,00 * 745,412 * 640,00 * 745,412 * 640,00 * 745,412 * 745,412 * 745,412 * 745,412 * 745,412 * 745,412 * 745,412 * 745,412 * 745,412 * 745,412 * 745,412 * 745,313,89 * 1091,825 * 751,971 * 745,313,89 * 745,313,81 * 745,313,81 * 745,313,81 * 745,313,81 * 745,313,81 * 745,313,81 * 745,313,81 * 745,313,81 * 745,313,81 * 745,313,81 * 745,313,81 * 745,313,81 * 745,313,81 * 745,3	7,099,791 268,442 409,282 4 213,181,948 764,65	45,977 \$	24,092,023 8,725,638	
oppos Office Identified Center 3.38.664 3.78.66412 3.88.064 7.75.518 49.79.14 49.79.14 50.75.51 095 Development Funzo Authority 1.75.518 9.79.1425 3.51.99.14 1.951.865 1.952.865 1.952.855 1.952.855 1.952.855 1.952.855 1.952.855 1.952.855 1.952.855 1.952.855 1.952.855 1.952.855 1.952.855 1.952.855 1.952.855 1.	409,282 4 213,181,948 764,65	\$ \$ 45,977 \$	8,725,638	
0me/dommit Finance Authority 17.41215 17.41215 105.58, P05 0011 Disabiler Vernamination for Scald Scaluty Mainitation 31.662 31.69 51.00 51.00 51.00 51.00 51.00 51.00 50.20	4 213,181,948 764,65	\$ 45,977 \$		
011 Disability deterministant on for Social Security Administration 51,05,141 51,05,141 51,05,141 51,05,141 006 Disability deterministon 12,050,803	213,181,948	45,977 \$	14,839,079	0.047.507
0646 Disable Vietnam's Service Office 33.62 34.098 0700 Extraction Department Carministon 12.050.003	764,65	\$	28,323,087 51,505,141	2,047,527
Production Participant Commission 12.050.003 / 12.05	764,65	\$	33,662	
Public School Fund 2.038,80.2.9 2.038,80.2.9 2.038,80.2.9 2.03,20,842<	764,65	\$	322,778,595	
General Education Division 2 16.587.878 65.878.878 994.671 703.204.842 703.204.842 20.711.917 5006 Academic Facilities A Transportation 1 2.597.166 25.978.452 32.211 118.682.587 6.71.901 5.264 6.71.900 812.131 610 School for the Bind 6.169.228 6.400.275 74.127 460.601 5.264 671.508 1.522 613 School for the Bind 6.169.228 6.400.275 74.127 3241.000 3241.000 148.887 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	21.167.324 1		0.050.545.454	
Sold Academic Facilities A Transportation I 2.500 (c 2.500 (c 0.600 (c 2.500 (c 0.600 (c 0.60		655,387 \$ 2 11,591 \$	2,850,515,656 768,578,223	
616 Educational Television Commission 5,398,432 5,398,432 5,398,432 5,398,432 5,398,432 32,211 6,976,080 81,213 0510 School for the Blind 6,169,258 6,460,275 74,127 460,601 5,364 847,508 1,522 0510 School for the Blind 11.166,411 10.875,842 74,127 848,058 148,353 28,722 0510 School for the Blind 9,289,102 72,857 3,241,080 164,075,082,317 \$ 188,887 \$ • \$ • \$ \$ • \$ \$ 199,402,08 \$ 11,00,003 \$ 11,08,375 \$ 11,01,110 \$ 11,01,110 \$ 11,01,110 \$ 11,01,110 \$ 11		000,000 \$	7,509,106	
0510 School for the Blind 6,169,258 6,460,275 74,127 460,601 5,364 874,508 1,522 0513 School for the Deat 11,166,441 10,073,424 374,080 148,353 283,722 0519 State Library 1 9,281,048 2,289,02 27,857 3,241,080 179,622 41,023,725		\$	153,511,538	
613 School for the Deaf 11,16,6,41 10,875,424 27,875 183,523 1148,353 283,722 619 State Lbrary 7 9,281,048 9,289,102 27,8517 5 5 3,241,080 179,622 4,103,75 4,103,75 Subtle Lbrary 7 9,281,048 9,289,102 27,8517 5 5 5 3,241,080 5 5 3,372 4,103,07 179,622 4,103,07 4,103,07 5 3,241,080 5 3,372 4,103,07 179,622 4,103,07 4,103,07 5	15,353	\$	13,234,207	
State Lbrary 1 9,281,048 9,289,102 27,857 3,241,080 179,622 41,000 Subtical Department of Education \$ 9,281,048 9,289,102 \$ \$ \$ 7,241,040 \$ \$ \$ 179,622 41,000 Output Department of Education \$ 2,179,945,088 \$ 106,388 \$ \$ \$ 7 7 188,887 \$<	23,564	\$	7,585,380 12,481,397	
0220 Election Commissioners Board 663.990 668.990 4,443,127 0909 Environmental Quality Department 2,027,408 2,027,408 2,027,408 2,002,408	1,726	\$	12,772,333	
0995 Emergency Management Department 2,027,408 2027,408 200,000 200,001 200,000 200,001 200,000 200,001 200,000 200,001 200,000 200,000 200,001 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 200,000 20		666,978 \$	3,826,187,840 \$	-
0930 Environmental Quality Department 4,416,717 4,416,717 15,243,614 5,636,456 18,626,685 607,764 30,000 539,660 0238 Environmental Quality Department 0 706,524 729,584 3 </td <td>1,049,239 1,782,709 23</td> <td>\$</td> <td>6,156,356</td> <td></td>	1,049,239 1,782,709 23	\$	6,156,356	
0288 Ethics Commission 0 706,524 729,584 0297 Fit Housing Commission 286,240 286,240 900,414 225,364 Finance & Administration, Department of: 0611 Alcoholic Beverage Control Division & Enforcement 2,238,600 2,184,211 200,000 100,000 20,000 800,000 800,000 100,000 3,750 3,250 0610 Distursing Officer 6,111,803 5,817,803 6,662,370 86,253,182 4,500,000 800,000 800,000 100,000 2,0000 0610 Management Services 1,284,196 1,359,196 60,662,370 26,149,544 5,379,935 1,862,552 1,10,000 25,000 0611 Racing Commission 1,545,838 1,545,838 99,084,108 1,757,397 38,500,000 6,069,000 6,069,000 6,069,000 6,069,000 26,000,00 6,069,000 26,000,00 6,069,000 26,000,00 6,069,000 26,000,00 6,069,000 26,000,00 6,069,000 26,000,00 6,069,000 26,000,00 6,069,000 26,000,00 6,069,000 26,000,00 26,000,00 <th< td=""><td></td><td>237,829 \$ 634,173 \$</td><td>148,406,274 102,927,734</td><td></td></th<>		237,829 \$ 634,173 \$	148,406,274 102,927,734	
Finance & Administration, Department of: 2,238,00 2,184,211 200,000 100,000 20,000 800,000	40	\$	706,564	
06118 061 Acchoolic Beverage Control Division & Enforcement 2,238,600 2,142,211 200,000 100,000 20,000 3,750 3,250 0600 Disbursing Officer 6,111,803 5,811,803 86,253,182 4,500,000 800,000 100,000 5,000,000 5,000,0	52,000 8	88,000 \$	1,552,018	
0620 Disbursing Officer 6,111,803 5,811,803 86,253,182 4,500,000 890,000 10,000 5,100,000 0610 Management Services 1,284,196 1,359,196 60,662,370 26,149,544 5,379,935 1,862,552 1,014,042 0631 Racing Commission 1,545,838 1,545,838 1,545,838 1,000 25,000 6,069,000 </td <td></td> <td>¢</td> <td>2,565,600</td> <td></td>		¢	2,565,600	
0610 Management Services 1,284,196 1,359,196 60,662,370 26,149,544 5,379,935 1,862,552 1,014,042 0631 Racing Commission 1,545,838 1,545,838 110,000 25,000 0630 Revenue Services Child Support Enforcement 13,117,719 99,084,108 1,757,397 38,500,000 6,069,000	90,085,225 9,60	601,404 \$	210,551,614	2,676,530,000
0630 Revenue Services 99,084,108 1,757,397 9,000,000 6,069,000 0634 Revenue Services Child Support Enforcement 13,117,719 13,117,719 38,500,000		\$	96,352,639	2,100,000,000
0634 Revenue Services Child Support Enforcement 13,117,719 13,117,719 38,500,000		\$	1,680,838 115,910,505	1 1/1 500 000
	11,463,226 1,83	\$ 830.519	64,911,464	1,161,500,000
		431,923 \$	491,972,660 \$	5,938,030,000
0420 Geological Survey 2,047,527 2,099,141 157,068 69,489 30,511 107,666		\$	2,412,261	
0472 Geographic Information Office 823,249 812,833 883,651 0645 Health Department 84,945,811 85,301,946 3,382,104 19,272,142 1,076,017 160,813,331		431,515 \$ 696,974 \$	2,197,251 419,582,791	
645 Health Department Medicaid Match 35(135	130,370,412 11,07	\$	356,135	
0655 Health Information Technology, Office of 2,200,000 2,200,000 932,287 6,312,644	1,475,679	\$	10,920,610	
0665 Health Services Permit Agency 320,614 320,614 54,000 61,024 1,379,755		\$	1,815,393	
Heritage, Arkansas Department of: 0865 Administration 1,290,204 1,346,548 17,926 5,989,946 3,169,773 652 2,500	15,743	\$	10,486,744	
0870 Arkansas Arts Council 805,665 790,664 818,679 55,627 146,109 69,701	21	\$	1,895,802	
0867 Delta Cultural Center 605,003 627,445 62,859 1,141	28,685	\$	697,688	
0885 Historic Arkansas Museum Commission 1,199,046 1,174,376 234,915 10,595 0877 Historic Preservation 1,950,000 183,253 1,515,653 61,974 28,000 2,842	48,884 879,357	\$	1,493,440 4,621,079	
06/7	8/9,33/	\$	878,562	
0887 Natural & Cultural Resources Council 85,000		\$	85,000	
0880 Natural Heritage Commission 611,569 611,569 611,569 611,569 91,003 </td <td>436,821</td> <td>\$</td> <td>2,134,591</td> <td></td>	436,821	\$	2,134,591	
0875 Old State House Commission 1,312,438 1,306,602 40,410 169,275 Subtotal Heritage, Department of \$1 \$ 6,598,768 \$ 6,649,702 \$ 17,926 \$ - \$ - \$ \$ 8,024,946 \$ 3,353,026 \$ 2,828,659 \$ 453,959 \$ - \$ - \$ 726,042 \$ 402,192 \$ 169,275	1.409.511 \$	\$	1,522,123 23,815,029 \$	
		286,746 \$	77,255,658	
700A Higher Education Department Grants 40,017,466 40,017,466		000,000 \$	61,273,167	
Human Services, Department of:			10.045 500	
710J Administration 16,189,018 16,89,017 21,892,879 25,000 710C Aging & Adult Services 5 17,646,082 17,678,664 2,490,000 29,975,218	10 100 / 10	\$	48,245,509 50,900.801	
No. Fully of Nourses 3 11,000,000 2,300,000 25,500,067 11959 710F Behavioral Health Services 6 79,424,095 1,639,000 26,590,067 17959	10,138,612 789,501	\$	158,243,122	
710M Blind Services 1,902,128 1,902,128 11,678,258	10,138,612 789,501 50,409,771	\$	13,591,095	
710T Childcare & Early Childhood Education 7,40,880 1,175,882 514,258 166,194,561 120,863	789,501	\$	174,270,562	

10D	AGENCY Children & Family Services	BUDGETED GENERAL <u>REVENUE</u> 6 60,169,18	DISTRIBUTED GENERAL <u>REVENUE</u> 2 61,829,727	BUDGETED MERIT ADJUSTMENT	Allocated Merit <u>Adjustment</u>	HSC/MCF FUNDS	GENERAL REVENUE FUND <u>BALANCE</u>	SPECIAL <u>REVENUE</u>	SPECIAL REVENUE FUND <u>BALANCE</u>	FEDERAL <u>REVENUE</u> 81.555.665	Federal Revenue Fund <u>Balance</u>	REVOLVING <u>FUNDS</u>	Revolving Fund <u>Balance</u>	CASH <u>FUNDS</u>	CASH FUND <u>BALANCE</u>	OTHER <u>FUNDS</u> 13,245,493	other Fund <u>Balance</u>	TOTAL OPERATING BUDGET \$ 154,970,340	MISCELLANEOU REFUNDS, <u>CONTINGENCY</u>
10D		4 49,413,73								123.514.842				291.300		14.022.588		\$ 187.242.464	
10H 10K		4 49,413,73 5 55,269,24						50.000		23.323.899				291,300		97.733.499		\$ 176,376,644	
10G		6 902,076,69						30,000		4.917.341.555						625.864.973		\$ 6.445.283.226	
10G		4 47,764,93								6,196,458						7,113,106		\$ 61,074,498	
107		6	906.258.715							0,170,430						7,113,100		\$ 01,074,470 ¢	
10Z		4 2.154.17																\$ 2,154,179	
10X 10Y		5 13.851.33																\$ 13.851.333	
.01			9 \$ 1,253,022,610	\$ -	s .	\$ -	¢	\$ 4,693,258	s . s	5.408.264.002		\$-	s - s	616,752	s - 5	819,328,252		\$ 7.486.203.773	
470	Information Systems Department	\$ 1,233,301,30	200,000	ф -	3 -	φ -	\$ -	a 4,073,230	ş - ş	3,400,204,002	, -	42.966.512	ş - ş	10.000.000	ə	51.804.022	6.605.658		
	Insurance Department		200,000					32,621,131	11,599,649	49,669,652		28,250,000		225,000	79,005	882		\$ 122,445,319	
	Labor Department	3,209,84	6 3,209,846					2,303,813	11,377,047	1.463.496		20,230,000		253,000	17,003	562		\$ 7,230,717	
	Law Enforcement Standards & Training Commission	3,302,28						2,303,013		19.556				615.000	324,624	151.158	21,556		
	Liquefied Petroleum Gas Board	3,302,20	JO J,271,400					525,000	141,589	17,550				015,000	J24,024	131,130	21,330	\$ 666,589	
	Martin Luther King, Jr Commission	233.84	6 233.846					323,000	141,307					85.255	1.749			\$ 320.850	
	Military Department	9.902.70								82.163.940		2.013.000	528.240	133.000	101.129	82.904	65.632		
	Minuary Department Minority Health Commission	202,06								02,103,940		2,013,000	JZ0,24U	133,000	101,129	1,662,488	03,032	\$ 94,990,552 \$ 1.864.554	
	Natural Resources Commission	6,461,48								9.771.271	126.823	2.000.000	4.000.000	7.794.076	1.465.535	80.382.695	10,051,631		
	Oil & Gas Commission	0,401,40	0 0,040,400					7.624.718	2.241.774	9,771,271	120,023	2,000,000	4,000,000	500.000	1,400,000	00,302,093		\$ 10.366.492	
	Parks & Tourism Department (includes History Commission)	23,986,86	5 23,798,426	744,726				46,435,453		170,129	329,105			25,459,285	8,864,216	979,579	35,153		
	Parks & Tourism Department (includes History Commission) Parole Board	23,980,80						40,430,433	25,222,344	170,129	329,105			23,434,283	17,124	18,358	30,103	\$ 2,214,257	
	Public Defender Commission	2,150,30	4 2,130,384	22,391		15.243.759		9,108,027							17,124	90.624		\$ 24,442,410	
		-				15,243,759		9,108,027										\$ 692,276,751	
	Public Employee Retirement System Public Service Commission							10.402.623	1.318.158	468.221						692,276,751 55,145		\$ 12,244,147	
	Rural Services Department	971.22	0 925,751					10,402,623	4.328	408,221				99.483		55,145		\$ 1,076,031	
								1,000	4,328	8.189.530				1.835.000	1 707 417	10 700 1/4		\$ 36,139,662	
327 410	Science & Technology Authority	5,678,55	2 5,682,592					3,359,994		8,189,530				1,835,000	1,736,416	18,700,164		\$ 36,139,662 \$ 3,859,994	
328	Securities Department Sentencing Commission	464,45	4 464,454	18,106				3,334,444						500,000				\$ 3,859,994 \$ 482,560	
	Spinal Cord Commission	2,274,27		18,100						98.230	34.500					503.118	35,000		
	State Police	66.957.39						19.340.011	5.296.279	42.531.307	34,500				147.739	9.830.119	458.500		
		00,937,35	3 00,937,393					19,340,011	2,290,279					2 500 272	147,739	9,830,119	458,500		
347	Student Loan Authority Teacher Retirement System									220,000				3,589,273		1.360.353.745		\$ 3,809,273 \$ 1,360,353,745	
261	Tobacco Control	886.88	889.346						50.000	772.945	79.961			1.028.707		1,300,353,745		\$ 2,818,494	
334		886,88	889,340						50,000	//2,945	79,961			1,028,707		2 200 025		\$ 2,818,494 \$ 2,399,025	
	Tobacco Settlement Commission	2,460.97	0.440.0/7					100.000		E EEO 0EO				9.486.542	1/2 024	2,399,025		\$ 2,399,025	
	Veteran Affairs Department							100,000		5,558,859				9,486,542	163,834				
	Veteran's Child Welfare Service	163,33												(010 050				\$ 163,332 \$ 7,106,534	
	War Memorial Stadium Commission	892,67												6,213,858		010.000		\$ 1,100,554	
	Waterways Commission	260,16	1 253,558													210,000	100.054.515	\$ 470,161	
	Worker's Compensation Commission		2 000 1/2							F17 044 000	100 004 05 1			11.000		65,060,870	128,954,515		
	Workforce Services Department		3,902,163							517,044,083	188,024,054			11,000		3,460,707	18,726,474	\$ 727,266,318	
10A	Workforce Services Interagency Fund Transfers	+ + + + + + + + + + + + + + + + + + + +		+ 04(EB)			* 103 000 0			3 500 000	100 101 1		* = 0.000/	435 005 3	A 00 350 54-	0 330 500 0	* ******	\$	E 0 10 /
	TOTAL STATE AGENCIES	\$ 4,246,725,71	1 \$ 4,238,666,034	\$ 2,165,715	\$ -	\$ 175,579,638	\$ 127,982,952	\$ 348,491,161	\$ 84,449,224 \$	7,509,098,093	5 192,436,923	\$ 88,713,936	\$ 5,348,364 \$	175,305,702	\$ 32,758,518 \$	3,773,528,846	\$ 997,067,053	\$ 17,759,651,835	5,940,077,5
	UNALLOCATED	1 /00 5	\$ 12,000,000																
	DFA STATE'S CONTRIBUTIONS	1,439,56																	
	AHTD - ROAD REPAIR	2,500,00																	
	MERIT ADJUSTMENT FUND		5,250,000																
	TOTAL	\$ 5,038,907,48	2 \$ 5,047,000,000	\$ 2,207,615	ş -	\$ 409,952,364	\$ 127,982,952	\$ 1,488,817,859	\$ 577,718,968 \$	8,097,440,148	\$ 192,436,923	\$ 90,135,242	\$ 5,348,364 \$	6,497,724,363	\$ 37,161,639 \$	\$ 4,094,413,616	\$ 997,517,053	\$ 27,653,825,020 \$	10,071,516,4
	GRAND TOTAL																		37,725,341,
			18.25%	0.01%	0.00%	1.48%	0.46%	5.38%	2.09%	29.28%	0.70%	0.33%	0.02%	23.50%	0.13%	14.81%	3.61%		

DISTRIBUTED GENERAL REVENUE IS BASED ON THE 7/15/14 REVISED FORECAST

STATE OF ARKANSAS FUNDED BUDGET FISCAL YEAR 2015

FOOTNOTES

- 1. Various agencies budgeted GR/Merit funding lower than Allocated amounts due to projected savings.
- 2. Various agencies budgeted federal funding includes American Recovery & Reinvestment Act of 2009 (ARRA) funding Various agencies budgeted GR funding lower than Distributed GR due to appropriation being blocked for various administrative fund transfers (claims, surety bonds and/or workers comp
- 3 admin costs).
- DHS-Interagency GR fund transfers: DCFS to State Police=\$1,660,545; DMS to OMIG=\$1,124,591; DYS to DFA=\$400,000; DYS per Ombudsman to Public Defender
- 4 Commission=\$93,634; DWS to DCO=\$500,000
- 5 DHS-Medicaid Match represents GR transferred to DMS from: DAAS=\$351,520; DDS=\$13,420,813; DCO=\$79,000
- 6 DHS-Reallocation of Resources: GR transferred to: DCFS=\$12,356,149; DBHS=\$3,500,000