

**STATE OF ARKANSAS
FUNDED BUDGET
FISCAL YEAR 2016**

June 30, 2016

AGENCY	Footnote	BUDGETED	DISTRIBUTED	BUDGETED	ALLOCATED	GENERAL		SPECIAL	FEDERAL	FEDERAL	REVOLVING	REVOLVING	CASH	CASH	OTHER	TOTAL	MISCELLANEOUS,	
		GENERAL	GENERAL	MERIT	MERIT	HSC/MCF	REVENUE	SPECIAL	REVENUE	REVENUE	FUND	FUND	FUND	FUND	FUNDS			OPERATING
		REVENUE	REVENUE	ADJUSTMENT	ADJUSTMENT	FUNDS	FUND	REVENUE	FUND	REVENUE	BALANCE	BALANCE	FUNDS	BALANCE	FUNDS	BUDGET	CONTINGENCY	
LEGISLATIVE OFFICES																		
0002						\$ 16,116,960									\$ 15	\$ 16,116,975		
0015																\$ -		
0009						25,796,789							130,000		15,021,859	\$ 40,948,648		
0011 & 0012						19,158,043									1,592	\$ 19,159,635		
0005						9,578,787									1,878	\$ 9,580,665		
TOTAL LEGISLATIVE OFFICES		\$ -	\$ -	\$ -	\$ -	\$ 70,650,579	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 130,000	\$ -	\$ 15,025,344	\$ 85,805,923	\$ -	
JUDICIAL OFFICES																		
0023						12,004,184		12,142,349	1,664,771	3,442,250			255,000	212,000	13,901,114	\$ 43,621,668		
0053						17,179,104		65,990	4,331,625						1,413,765	2,220,100	\$ 25,210,584	
0018						4,338,353									678	\$ 4,339,031		
0241		678,272	678,272	4,429	4,587											\$ 682,701		
0028						1,051,734			32,541						45,929	\$ 1,130,204		
0032						4,613,627							9,914		221	\$ 4,623,762		
TOTAL JUDICIAL OFFICES		\$ 678,272	\$ 678,272	\$ 4,429	\$ 4,587	\$ 39,187,002	\$ -	\$ 12,142,349	\$ 1,730,761	\$ 7,806,416	\$ -	\$ -	\$ 255,000	\$ 221,914	\$ 15,361,707	\$ 79,607,950	\$ -	
OTHER CONSTITUTIONAL OFFICES																		
0059 * & 059A						\$ 30,100,579		\$ 150,000	\$ 30,000				\$ 25,278,000	\$ 262,807	\$ 40,000	\$ 55,861,386		
0072																\$ -	603,600,000	
0080								55,543,520	32,501,483	29,644,542					18,003,967	\$ 135,693,512		
0314						1,131,366						327,565	176,859	89	200,000	\$ 1,835,879		
0090		350,393	350,393					758,810,000	404,241,109	553,100,000					797,270,507	210,000	\$ 2,513,982,009	
0061						3,671,810						26,747,800	10,318,841			\$ 40,738,451		
0034						6,160,046									555	\$ 6,160,601		
0035		1,113,132	1,113,132						1,366,170						108,154	\$ 2,587,456		
0051						403,168									178	\$ 403,346		
0063						19,394,185		39,026	10,974	2,755,321		550,000	295,518	774,482	1,282,020	326,097	\$ 25,427,623	
0069						5,035,507		600,000							127,889	\$ 5,763,396	2,871,047,181	
0074		21,428,616	21,428,616													\$ 21,428,616	472,000,000	
0076		29,372,099	29,372,099													\$ 29,372,099	182,000,000	
TOTAL OTHER CONSTITUTIONAL OFFICES		\$ 52,264,240	\$ 52,264,240	\$ -	\$ -	\$ 65,896,661	\$ -	\$ 815,142,546	\$ 436,783,566	\$ 586,866,033	\$ -	\$ 550,000	\$ 52,648,883	\$ 11,270,182	\$ 817,056,166	\$ 776,097	\$ 2,839,254,374	\$ 4,128,647,181
PROFESSIONAL REGULATORY BOARDS & COMMISSIONS																		
0200								\$ 13,800	\$ 39,731							\$ 53,531		
0203													1,003,304	204,806		\$ 1,208,110		
0290													7,000	4,000		\$ 11,000		
0205													342,230	134,378		\$ 476,608		
0206													415,892			\$ 415,892		
0208													7,000	13,517		\$ 20,517		
0210													111,252	100,817		\$ 212,069		
0212													217,849	53,126	68	\$ 271,043		
0302								980,000	120,000							\$ 1,100,000		
0215													143,555	58,519		\$ 202,074		
0315		255,289	256,878		8,365											\$ 255,289		
0317								40,000	80,000							\$ 120,000		
0218													65,400	63,861		\$ 129,261		
0220																\$ 807,645		
0265													150,000	37,440		\$ 187,440		
0221													1,235,433	501,842		\$ 1,737,275		
0224													1,300,000	648,960		\$ 1,948,960		
0304																\$ 1,200,000		
0268													509,114			\$ 509,114		
0270													37,811			\$ 37,811		
0279								43,500	6,007							\$ 49,507		
0233													148,600	54,467		\$ 203,067		
0228													374,750	90,691		\$ 465,441		
0292													185,061	5,477		\$ 190,538		
0204													31,966			\$ 31,966		
0263													140,000	72,437		\$ 212,437		

		Footnote	BUDGETED GENERAL REVENUE	DISTRIBUTED GENERAL REVENUE	BUDGETED MERIT ADJUSTMENT	ALLOCATED MERIT ADJUSTMENT	HSC/MCF FUNDS	GENERAL REVENUE FUND BALANCE	SPECIAL REVENUE FUND BALANCE	FEDERAL REVENUE	FEDERAL REVENUE FUND BALANCE	REVOLVING FUNDS	REVOLVING FUND BALANCE	CASH FUNDS	CASH FUND BALANCE	OTHER FUNDS	OTHER FUND BALANCE	TOTAL OPERATING BUDGET	MISCELLANEOUS, REFUNDS, CONTINGENCY
AGENCY																			
0271	Hearing Instrument Dispensers Board													27,594	19,514			\$	47,108
0255	Home Inspector Registration Board													64,157	25,000			\$	89,157
0236	Licensure for Professional Engineers and Professional Surveyors													750,105	16,944			\$	767,049
0305	Manufactured Home Commission								93,950	364,509						116		\$	458,575
0245	Massage Therapy Board	5																\$	-
0274	Medical Board													3,886,460	549,007			\$	4,435,467
0320	Motor Vehicle Commission								520,000	209,342						26		\$	729,368
0277	Nursing Board								2,531,000	353,651				202,700	185,000	482		\$	3,272,833
0280	Optometry Board													161,073	44,183			\$	205,256
0283	Pharmacy Board													1,665,500	144,329			\$	1,809,829
0246	Physical Therapy Board													78,626	59,429	131,374		\$	269,429
0286	Podiatric Medicine Board													6,240				\$	6,240
0216	Private Career Education Board								250,200	239,656						50,085	450,000	\$	989,941
0211	Professional Bail Bondsman Licensing Board								3,500,000			409,108		500,000				\$	4,409,108
0289	Psychology Board													115,000	60,716	113		\$	175,829
0248	Real Estate Commission													1,318,000	314,637			\$	1,632,637
0239	Registration for Foresters Board													14,000	6,026			\$	20,026
0257	Registration for Professional Soil Classifiers Board													1,296				\$	1,296
0326	Rice Research & Promotion Board								6,930,696	50,000				4,000,000	11,000,000			\$	21,980,696
0254	Social Work Licensing Board								145,000	59,326								\$	204,326
0329	Soybean Board								11,000,000	895,066								\$	11,895,066
0258	Towing and Recovery Board													220,572	62,628			\$	283,200
0298	Veterinary Medical Examining Board								100,700							8		\$	100,708
0344	Wheat Promotion Board								350,000	100,895								\$	450,895
TOTAL PROFESSIONAL REGULATORY BOARDS & COMMISS			\$ 255,289	\$ 256,878	\$ -	\$ 8,365	\$ -	\$ -	\$ 27,978,909	\$ 2,518,183	\$ 527,582	\$ -	\$ 409,108	\$ 19,437,540	\$ 14,531,751	\$ 182,272	\$ 450,000	\$ 66,290,634	\$ -

INSTITUTIONS OF HIGHER EDUCATION																			
0180	Arkansas Northeastern College		\$ 8,577,052	\$ 8,577,052										\$ 28,500,000	\$ 1,480,909			\$	38,557,961
0120	Arkansas State University - Beebe		11,835,727	11,835,727										82,695,000	2,287,000			\$	96,817,727
0125	Arkansas State University - Jonesboro		59,090,991	59,090,991										237,174,683	9,201,547			\$	305,467,221
0128	Arkansas State University - Mountain Home		3,648,110	3,648,110										32,870,000	823,929			\$	37,342,039
0129	Arkansas State University - Newport		5,992,293	5,992,293										30,195,000	1,417,628			\$	37,604,921
0130	Arkansas Tech University		32,216,531	32,216,531										187,246,858	2,880,991			\$	222,344,380
0675	Black River Technical College		6,113,516	6,113,516										50,544,200	2,251,596			\$	58,909,312
0685	College of the Ouachitas		3,527,261	3,527,261										11,604,609	1,156,386			\$	16,288,256
0677	Cossatot Community College of the University of Arkansas		3,395,802	3,395,802										24,927,000	1,352,938			\$	29,675,740
0170	East Arkansas Community College		5,788,058	5,788,058										27,400,000	776,598			\$	33,964,656
0100	Henderson State University		18,876,011	18,876,011										132,863,500	2,168,387			\$	153,907,898
0177	Mid-South Community College		5,358,007	5,358,007										77,985,000	2,261,377			\$	85,604,384
0175	National Park Community College		9,046,489	9,046,489										46,015,000	1,830,383			\$	56,891,872
0185	North Arkansas College		7,966,964	7,966,964										49,385,000	1,034,162			\$	58,386,126
0198	Northwest Arkansas Community College		10,619,202	10,619,202										202,510,000	1,027,228			\$	214,156,430
0687	Ozarka College		3,126,475	3,126,475										14,351,000	1,273,232			\$	18,750,707
0190	Phillips Community College of the University of Arkansas		9,063,088	9,063,088										45,630,000	1,286,661			\$	55,979,749
0693	Pulaski Technical College		15,137,437	15,137,437										298,160,000	2,273,772			\$	315,571,209
0192	Rich Mountain Community College		3,206,869	3,206,869										10,120,000	205,144			\$	13,532,013
0193	South Arkansas Community College		6,034,307	6,034,307										35,303,015	994,116			\$	42,331,438
0691	Southeast Arkansas College		5,636,798	5,636,798										32,450,000	1,975,199			\$	40,061,997
0105	Southern Arkansas University		15,584,976	15,584,976										54,000,000	1,306,508			\$	70,891,484
0115	Southern Arkansas University - Technical Branch		7,725,136	7,725,136										23,739,000	335,401			\$	31,799,537
0135	University of Arkansas at Fayetteville		191,316,317	191,316,317										970,798,125	29,849,024			\$	1,191,963,466
0195	University of Arkansas at Fort Smith		20,594,615	20,594,615										221,901,642	3,290,158			\$	245,786,415
0145	University of Arkansas at Little Rock		60,755,097	60,755,097										371,200,000	6,184,732			\$	438,139,829
0150	University of Arkansas at Medical Sciences Campus		91,173,782	91,173,782				7,150,000						1,905,955,000	25,425,494			\$	2,029,704,276
1508	University of Arkansas at Medical Sciences - Indigent Care		5,342,181	5,342,181											236,467			\$	5,578,648
0155	University of Arkansas at Monticello		15,946,042	15,946,042										59,050,000	2,464,422			\$	77,460,464
0160	University of Arkansas at Pine Bluff		25,418,885	25,418,885										122,401,065	2,330,864			\$	150,150,814
0168	University of Arkansas Community College at Batesville		4,131,061	4,131,061										45,285,000	866,760			\$	50,282,821
0167	University of Arkansas Community College at Hope		4,491,997	4,491,997										12,049,640	1,958,947			\$	18,500,584
0689	University of Arkansas Community College at Morrilton		5,022,155	5,022,155										43,625,000	1,291,186			\$	49,938,341
0165	University of Central Arkansas		53,114,705	53,114,705										394,650,000	4,755,222			\$	452,519,927
TOTAL INSTITUTIONS OF HIGHER EDUCATION			\$ 734,873,938	\$ 734,873,938	\$ -	\$ -	\$ -	\$ -	\$ 7,150,000	\$ -	\$ -	\$ -	\$ -	\$ 5,882,584,337	\$ 120,254,367	\$ -	\$ -	\$ 6,744,862,641	\$ -

**STATE OF ARKANSAS
FUNDED BUDGET
FISCAL YEAR 2015**

FOOTNOTES

1. Various agencies budgeted GR/Merit funding lower than Allocated amounts due to projected savings.
2. DHS-Interagency GR fund transfers: DCFS to State Police=\$1,674,208; DYS to DFA=\$400,000; DYS per Ombudsman to Public Defender Commission=\$98,610; DWS to DCO \$0
3. DHS-Medicaid Match represents GR transferred to DMS from: DAAS=\$32,582; DDS=\$12,836,261
4. DHS-Reallocation of Resources: GR transferred to: DAAS=\$2,153,253
5. Agency to be transferred on October 1st, 2015 to the Department of Health.
- 6 Agency's "Other Funds" includes General Improvement Funds that are used to support the Agency's ongoing operations