## STATE OF ARKANSAS FUNDED BUDGET FISCAL YEAR 2017

June 30, 2017

																		June :	80, 2017
	AGENCY LEGISLATIVE OFFICES	BUDGETED GENERAL REVENUE	DISTRIBUTED GENERAL REVENUE	BUDGETED MERIT ADJUSTMENT	ALLOCATED MERIT ADJUSTMENT	HSC/MCF FUNDS	GENERAL REVENUE FUND BALANCE	SPECIAL REVENUE	SPECIAL REVENUE FUND BALANCE	FEDERAL REVENUE	FEDERAL REVENUE FUND BALANCE	REVOLVING FUNDS	REVOLVING FUND BALANCE	CASH <u>FUNDS</u>	CASH FUND BALANCE	OTHER FUNDS	OTHER FUND BALANCE	TOTAL OPERATING BUDGET	MISCELLANEOUS, REFUNDS, CONTINGENCY
0002	House of Representatives					\$ 15,542,890									\$	3,535		\$ 15,546,425	
0015	Joint Interim Committee on Legislative Facilities																	\$ -	
0009	Legislative Audit					24,799,391								130,000		16,005,875		\$ 40,935,266	
0011 & 0012 0005	Legislative Research, Bureau of (including Disbursing Officer)  Senate					19,333,043 10.478.787										387		\$ 19,333,430 \$ 10,481,046	
0005	TOTAL LEGISLATIVE OFFICES	•	<b>^</b>	•	•	\$ 70,154,111	•	<b>*</b>	^	^	•	•		130.000	<b>.</b>	2,259 16,012,056 \$			<b>*</b>
	TOTAL LEGISLATIVE OFFICES	-	\$ -	•	, .	\$ 70,154,111	<b>.</b>	\$ -	<b>.</b>	-	<b>3</b> -	<b>3</b> -	3 - 3	130,000	\$ - \$	10,012,000 \$	-	\$ 00,290,107	•
	JUDICIAL OFFICES																		
0023	Administrative Office of the Courts					15,925,014		9,236,094	1,503,260	3,715,226				255,000	242,500	16,402,683		\$ 47,279,777	
0053	Attorney General					17,221,268			65,990	3,666,051						1,361,317	1,952,117	\$ 24,266,743	
0018	Court of Appeal					4,318,353										8		\$ 4,318,361	
0241	Judicial Discipline and Disability Commission 1	678,392	678,392		4,587											3,502		\$ 681,894	
0028	Prosecutor Coordinator					1,054,349										46,063		\$ 1,100,412	
0032	Supreme Court					4,631,627									9,914	4,077		\$ 4,645,618	
	TOTAL JUDICIAL OFFICES	\$ 678,392	\$ 678,392	\$ -	\$ 4,587	\$ 43,150,611	\$ -	\$ 9,236,094	\$ 1,569,250	\$ 7,381,277	\$ -	\$ -	\$ - \$	255,000	\$ 252,414 \$	17,817,650 \$	1,952,117	\$ 82,292,805	\$ -
	OTHER CONSTITUTIONAL OFFICES																		
	Auditor of the State (includes Constitutional/Fiscal Disbursing Officer)	)				\$ 26,478,169		\$ 150,000	\$ 75,000					25,278,000	\$	189,169 \$	70,000	\$ 52,240,338	(02 (00 000
0072 0080	Board of Finance Game & Fish Commission							60.800.000	22.803.679	34.900.000						18.100.849		\$ 136.604.528	603,600,000
0314	Governor's Mansion Commission					1.119.887		00,800,000	22,803,679	34,900,000				375,000	124,842	18,100,849		\$ 130,604,528 \$ 1.619,729	
0090	Highway & Transportation Department	350,393	350,393			1,117,007		705,050,000	460,022,945	650,000,000				373,000	124,042	788,380,822	8.000.000		
0061	Land Department		330,373			3.671.810		703,030,000	400,022,743	030,000,000				26.747.800	10.354.056	700,300,022		\$ 40.773.666	
0034	Office of the Governor					6,228,462								20,747,000	10,334,030			\$ 6,228,462	
0035	Office of the Medicaid Inspector General	1.182.917	1.182.917			0,220,102				1.499.117				176.098		767		\$ 2.858.899	
0051	Office of the Lieutenant Governor	1,102,111	.,,			340.677				.,,,,,,,,				,		56		\$ 340.733	-
0063	Secretary of State					20,032,013		35,000	15,000	2,661,321		550,000		267,000	803,000	1,580,391	27,050	\$ 25,970,775	
0069	Treasurer of State					5,370,504		600,000							•	988,020		\$ 6,958,524	2,870,000,000
0074	Treasurer of State - County Aid	21,428,616																\$ 21,428,616	472,000,000
0076	Treasurer of State - Municipal Aid	29,372,099																\$ 29,372,099	182,000,000
	TOTAL OTHER CONSTITUTIONAL OFFICES	\$ 52,334,025	\$ 52,334,025	\$ -	\$ -	\$ 63,241,522	\$ -	\$ 766,635,000	\$ 482,916,624	\$ 689,060,438	\$ -	\$ 550,000	\$ - \$	52,843,898	\$ 11,281,898 \$	809,240,074 \$	8,097,050	\$ 2,936,200,529	\$ 4,127,600,000
0200 0203	PROFESSIONAL REGULATORY BOARDS & COMMISSIONS Abstracters' Board Accountancy Board							\$ 13,800	\$ 39,711					955.500	244.057			\$ 53,511 \$ 1,199,557	
0290	Acupuncture & Related Techniques Board													8,000	3,000			\$ 11,000	
0205	Appraiser Licensing and Certification Board													335,947	145,178			\$ 481,125	
0206	Architects, Landscape Architects and Interior Designers Board													401,892				\$ 401,892	
0208	Athletic Training Board													20,517				\$ 20,517	
0210	Auctioneer's Licensing Board									<del></del>		<del></del>		113,839		100,805		\$ 214,644	
0212	Barber Examiners Board													251,000	18,751			\$ 269,751	
0302	Beef Council							1,100,000										\$ 1,100,000	
0215	Burial Association Board													141,032		34,314		\$ 175,346	
0315	Capitol Zoning District Commission	237,002	237,002		8,365			22.225	0/ 775							19		\$ 237,021	
0317	Catfish Promotion Board							33,225	86,775					/F 100	100/1			\$ 120,000	
0218	Cemetery Board							274.024		F22.002				65,400	63,861			\$ 129,261	
0220	Child Abuse & Neglect Prevention Board Chiropractic Examiners Board							274,824		522,882				150.000	27.454			\$ 797,706 \$ 187,456	
0265 0221	Chiropractic Examiners Board Collection Agencies Board													697,300	37,456 1,021,842			\$ 187,456 \$ 1,719,142	
0221	Contractor's Licensing Board													1,300,000	619,296			\$ 1,719,142	
0304	Corn & Grain Sorghum Promotion Board							1.184.894	15,106					1,300,000	017,270			\$ 1,919,298	
0268	Dental Examiners Board							1,104,094	10,100					511.571				\$ 1,200,000	
0270	Dietetics Licensing Board													37,211				\$ 37,211	
0279	Dispensing Opticians Board							43,500	4,531					07,211				\$ 48,031	
0233	Embalmers & Funeral Directors Board								,					158,000	83,211			\$ 241,211	
0228	Examiners in Counseling Board													318,750	136,368			\$ 455,118	
0292	Examiners in Speech Pathology & Audiology Board													127,919				\$ 127,919	
0204	Examiners of Alcoholism & Drug Abuse Counselors Board													31,966				\$ 31,966	
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	note	BUDGETED GENERAL	DISTRIBUTED GENERAL	BUDGETED MERIT	ALLOCATED MERIT	HSC/MCF	GENERAL REVENUE FUND	SPECIAL	SPECIAL REVENUE FUND	FEDERAL	FEDERAL REVENUE FUND	REVOLVING	REVOLVING FUND	CASH	CASH FUND	OTHER	OTHER FUND	TOTAL OPERATING	MISCELLANEOUS, REFUNDS,
	AGENCY	REVENUE	REVENUE		ADJUSTMENT	FUNDS	BALANCE	REVENUE	BALANCE	REVENUE	BALANCE	FUNDS	BALANCE	FUNDS	BALANCE	FUNDS	BALANCE	BUDGET	CONTINGENCY
0263	Fire Protection Licensing Board	<u>KETEHOL</u>	KETEHOL	7105001111EITT	TIDO GOTTILLITY	. 0.1.50	BILLINGE	KEYENOE	<u>BALLANOL</u>	KETENOL	<u>DALL HOL</u>	101100	<u>DILLIHOE</u>	140,000	73,912	<u>: 0.1.50</u>	5/12/11/02	213,912	0011111021101
0271	Hearing Instrument Dispensers Board													25,071	21,050		9		
0255	Home Inspector Registration Board													95,041	25,000		9	120,041	
0236	Licensure for Professional Engineers and Professional Surveyors													575,000	573,298	23	\$	1,140,321	
0305	Manufactured Home Commission							93,950	368,105							1,500	3	463,555	
0274	Medical Board							101 000	207.550					3,688,990	107,323		9	3,796,313	
0320 0277	Motor Vehicle Commission							491,022 2.531.000	237,558 258,410					238,799	152.401	11	9	728,591 3.182.830	
0277	Nursing Board Optometry Board							2,531,000	258,410					159.334	28.366	2,220	3	3,182,830 3,182,830	
0283	Pharmacy Board													1,738,306	38,615	747			
0203	Physical Therapy Board	_												261,936	30,013	747		261.936	
0286	Podiatric Medicine Board													6,240			9	6.240	
0216	Private Career Education Board							286,127	139,194					44,985		71,251	427,409	968,966	_
0211	Professional Bail Bondsman Licensing Board							3,500,000				401,319		500,000			9	4,401,319	_
0289	Psychology Board													115,000		104,718	9	219,718	
0248	Real Estate Commission													1,319,422	317,950		1,467		
0239	Registration for Foresters Board							_	_					16,413	8,605		3	25,018	
0257	Registration for Professional Soil Classifiers Board							F 074 0FF	1 100 111					1,296	10 100 001		9	1/270	
0326 0254	Rice Research & Promotion Board Social Work Licensing Board							5,871,255 145,000	1,109,441 59,326					4,817,679	10,182,321		9	21,980,696 204,326	
0254	Soybean Board							7.500.000	800.000								3		
0329	Towing and Recovery Board							7,500,000	800,000					294.850			-	5 8,300,000 5 294.850	
0238	Veterinary Medical Examining Board							99.168						274,030				99.168	
0344	Wheat Promotion Board							70,000	100.000								9	170.000	
	TOTAL PROFESSIONAL REGULATORY BOARDS & COMMISS	il \$ 237,002	\$ 237,002	\$ -	\$ 8,365	\$ -	\$ -	\$ 23,237,765	\$ 3,218,157	\$ 522,882	\$ -	\$ 401,319	\$ - :	19.664.206	\$ 13,901,861 \$	315,607	428,876	61,927,675	\$ -
	INSTITUTIONS OF HIGHER EDUCATION																		_
0180	Arkansas Northeastern College	\$ 8,577,052												28,500,000	\$	1,512,198	9	38,589,250	
0120	Arkansas State University - Beebe	11,835,727 59,090,991	11,835,727 59.090.991											82,695,000 237,174,683		2,359,953 9,445,573	9	96,890,680 305,711,247	
0125 0128	Arkansas State University - Jonesboro Arkansas State University - Mountain Home	3,648,110	3,648,110											32,870,000		9,445,573 823,979	3	305,711,247	
0128	Arkansas State University - Newport	5,992,293	5,992,293											31.870.000		1.417.628		37,342,069	
0130	Arkansas Tech University	32,216,531	32,216,531											187.246.858		2.968.495	3		_
0675	Black River Technical College	6,113,516	6,113,516											64,985,400		2,247,607	9	1 1	
0685	College of the Ouachitas	3,527,261	3,527,261											12,930,486		1,443,386	9		
0677	Cossatot Community College of the University of Arkansas	3,395,802	3,395,802											23,398,000		3,351,467	9	00,140,207	
0170	East Arkansas Community College	5,788,058	5,788,058											27,400,000		815,344	9	01/000/102	
0100	Henderson State University	18,876,011	18,876,011											132,863,500		2,271,051	9	101/010/002	
0177	Mid-South Community College	5,358,007	5,358,007											81,035,000		3,790,914		90,183,921	
0175	National Park Community College	9,046,489	9,046,489											46,015,000		1,879,130		00,000	
0185 0198	North Arkansas College  Northwest Arkansas Community College	7,966,964 10,619,202	7,966,964 10.619.202											49,385,000 202,510,000		1,053,411 1,077,690	3	58,405,375 214,206,892	
0687	Ozarka College	3.126.475	3.126.475											14.351.000		1,077,890		5 214,206,692 5 18.753.444	
0190	Phillips Community College of the University of Arkansas	9,063,088	9,063,088											45,630,000		1,318,452		5 56,011,540	
0693	Pulaski Technical College	15,137,437	15,137,437											298,160,000		2,273,722	9		
0192	Rich Mountain Community College	3,206,869	3,206,869											10,195,000		213,747	9		
0193	South Arkansas Community College	6,034,307	6,034,307											35,303,015		1,015,206		42,352,528	
0691	Southeast Arkansas College	5,636,798	5,636,798											32,450,000		1,975,199	3	40,061,997	
0105	Southern Arkansas University	15,584,976	15,584,976											54,000,000		1,332,176	9		
0115	Southern Arkansas University - Technical Branch	7,725,136	7,725,136											23,739,000		347,145	3		
0135	University of Arkansas at Fayetteville	191,316,317	191,316,317											1,014,900,356		27,832,645	9	1,234,049,318	
0195	University of Arkansas at Fort Smith	20,594,615	20,594,615											221,901,642		3,462,068		245,958,325	
0145 0150	University of Arkansas at Little Rock University of Arkansas at Medical Sciences Campus	60,755,097 91,187,284	60,755,097 91,187,284					7.150.000						371,200,000 1,905,955,000		6,415,725 31,883,066	9	7 730,370,022	
150B	University of Arkansas at Medical Sciences Campus  University of Arkansas at Medical Sciences - Indigent Care	5,342,181	91,187,284 5,342,181					1,150,000						1,700,955,000		246,381	3	5 2,036,175,350 5.588.562	
0155	University of Arkansas at Medical Sciences - Indigent Care  University of Arkansas at Monticello	15.946.042	15.946.042											59.050.000		2.612.716		5 77.608.758	
0160	University of Arkansas at Monticello  University of Arkansas at Pine Bluff	25.418.885	25.418.885											124.849.086		1.991.566	9		
0168	University of Arkansas at the Bidil  University of Arkansas Community College at Batesville	4,131,061	4,131,061											45,285,000		866,760	3		
0167	University of Arkansas Community College at Hope	4,491,997	4,491,997											12,049,640		1,958,947	3		
0689	University of Arkansas Community College at Morrilton	5,022,155	5,022,155											43,625,000		1,290,040	9		
0165	University of Central Arkansas	53,114,705	53,114,705											408,800,000		4,964,437	9	466,879,142	
	TOTAL INSTITUTIONS OF HIGHER EDUCATION	\$ 734,887,439	\$ 734,887,439	\$ -	\$ -	\$ -	\$ -	\$ 7,150,000	\$ - :	\$ -	\$ -	\$ -	\$ -	\$ 5,962,322,666	\$ - \$	129,733,793	- :	6,834,093,898	\$ -

	AGENCY STATE AGENCIES	BUDG GENE REVE	ERAL	GENERAL	MERIT	LLOCATED MERIT DJUSTMENT	HSC/MCF FUNDS	GENERAL REVENUE FUND BALANCE	SPECIAL REVENUE	SPECIAL REVENUE FUND BALANCE	FEDERAL <u>REVENUE</u>	FEDERAL REVENUE FUND BALANCE	REVOLVING <u>FUNDS</u>	REVOLVING FUND BALANCE	CASH FUNDS	CASH FUND <u>BALANCE</u>	OTHER FUNDS	OTHER FUND BALANCE	TOTAL OPERATING BUDGET	MISCELLANEOUS, REFUNDS, CONTINGENCY
0402	Aeronautics Department							¢	11.680.000	\$ 3.919.708	\$ 12.000.000								\$ 27.599.708	
0402		1 18	.029.475	18.029.475		125.408			15.052.898	13.457.317	7.236.934	2,225	745,000	500,000	6.810.600	25.000	1,298,386	1.500.000		
0490			534,449	534,449		17.607			13,032,070	15,157,517	7,230,734	2,223	745,000	300,000	20,000	35,000	18,637,583	18,000		
0405	Bank Department			,		,			9,369,388									10/222	\$ 9,369,388	
	Career Education, Department of:																		, , , , , , , , , , , , , , , , , , , ,	
0590	Administration	4	,790,510	4,790,510		38,919				18,962,486	25,109,850	40,347		329,613	55,000	151,506	12,344,789	325,506	\$ 62,109,607	
0534	Crowley's Ridge Technical Institute		,644,401	2,644,401		25,406					108,680				409,153	837,471	1,238,461		\$ 5,238,166	
0552	Northwest Technical Institute		,075,886	3,075,886		29,874					268,308				3,340,741		1,947,566		\$ 8,632,501	
590A	Public School Fund		,961,311	31,964,455				2,128,469									12,293,203		\$ 46,382,983	
0520	Rehabilitation Services		,126,651	13,126,651		55,078			328,979	244,619	1,479,113				1,561,626	626,725	191,322		4 17/007/000	
0582	Riverside Vo-Tech School		,301,199	2,301,199		17,987	•	£ 2420.4/0 £	220.070	£ 10.207.10F	e 2/0/F0F1	£ 40.247	•	\$ 329.613 \$	F 2// F20	£ 1/1F700 £	4,795	225 507	\$ 2,305,994	<u>*</u>
0360	Subtotal Career Education, Department of: Claims Commission	\$ 57	,899,958 \$	57,903,102 \$	- 2	167,264	585.124	\$ 2,128,469 \$	328,979	\$ 19,207,105	\$ 26,965,951	\$ 40,347	1,750,000	\$ 329,613 \$	5,366,520	\$ 1,615,702 \$	28,020,136	325,506	\$ 142,228,286 \$ 2.335,124	<u>\$ -</u>
0360	Community Correction Department	70	1.610.629	78.610.629		481.490	585,124		9.900.000	3.762.854	499.471		1,750,000		1.439.651	1.223.384	6,228,362	5.349.701		
0480	Correction Department		1,502,919	340,406,495		1,956,324			20,785,000	1,589,862	477,471		5,600,000		22,478,000	8,118,072	12.547.798	3,347,701	\$ 409.621.651	
0485 & 0480			.453.607	16,453,607		1,750,524		474,130	20,703,000	1,007,002			3,000,000		22,470,000	0,110,072	300,000			
0990	Crime Information Center		,759,593	3,759,593		31,706		,	2,610,000	1,195,378	129,695				60,000		213,742	54		
0955	Crime Laboratory	8	,764,099	8,764,099	-	54,190			3,386,449	715,001	2,745,548						54,354		\$ 15,665,451	
0395	Development Finance Authority					·					25,659,710	15,718					4,658,040		\$ 30,333,468	
0311	Disability Determination for Social Security Administration										54,877,944						505		\$ 54,878,449	
0365	Disabled Veteran's Service Office		33,720	33,720		251													\$ 33,720	
	Economic Development Commission																			
0790	Economic Development Commission	16	,023,558	16,105,998		61,466			2,000,000		54,187,573	34,366,945			2,456,937	2,656,315	553,806,751	254,243		
0790B	Rural Services																		\$ -	
0790C	Science & Technology Authority					61,466													· -	•
	Subtotal Economic Development Commission: Education, Department of:				•	01,400														<u>,                                      </u>
500A	Public School Fund	2 138	.553.095	2,149,675,858				41.341.367									730,290,060		\$ 2.910.184.522	
0500	General Education Division		,162,434	16,162,434		157,332		4,021,479		5,508	771,885,293				30,447,294		19,021,791		\$ 841.543.799	
500C	Academic Facilities & Transportation		,509,256	2,509,256		,		.,,,,,,,,,,		-,	,,				***************************************		,		\$ 2,509,256	
500B	Educational Facilities Partnership		,828,951	41,828,951				173,511,538											\$ 215,340,489	
0516	Educational Television Commission	5	,293,237	5,293,237		246,931									8,164,103	221,840	4,523		\$ 13,683,703	
0510	Correct for the Danie		,974,016	7,016,941	44,052	43,681					549,372	61,000			42,737	591,695	2,117		\$ 8,264,990	
0513	School for the Deaf		,142,113	10,142,113	125,242	60,573					560,000	100,000			133,500	274,508	66,839		\$ 11,402,202	
0519	State Library		,233,292	8,233,292		16,889		19,201			3,207,574				179,622		1,000,000		\$ 12,639,689	
0000	Subtotal Department of Education		,696,394 \$		169,294 \$	525,406	-	\$ 218,893,585 \$	-	\$ 5,508	\$ 776,202,239	\$ 161,000	\$ -	\$ - \$	38,967,256	\$ 1,088,043 \$	750,385,331		\$ 4,015,568,650	\$ -
0232 0995	Election Commissioners Board Emergency Management Department		630,619 ,875,696	630,619 1.883,196	-	4,031 15,274		4,088,377	3.196.100	350.000	124,251,785	478.319			1,276,444	145,372	2.082.520	1,302,602	\$ 6,021,598 \$ 133.656.236	
0930	Environmental Quality Department		,875,696	1,883,196 4,256,114		37,457			15,588,876	20,340,955	18,913,951	4/8,319			1,270,444	145,372	29,329,492	26,366,936		
0238			705,745	705,745		5.510			13,300,070	20,340,733	10,713,731						5,512	20,300,730	\$ 711.257	
0230	Fair Housing Commission		286,026	286,026		1,582					949,223	173,017					73.916	96,178		
OLL,	Finance & Administration, Department of:		,	_50/020		,,002					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	110,011					70,710	70,170	.,070,000	
0611 & 0612		2	,169,420	2,169,420		17,501			125,000	175,000					2,000	5,000	3,753		\$ 2,480,173	
0615	Building Authority	2	,114,442	2,491,426		21,002									3,083,907		20,347,749	11,240,663	\$ 36,786,761	
0620	Disbursing Officer		,518,885	5,518,885					100,805,432		8,000,000		850,000				90,728,820		\$ 205,903,137	2,984,100,000
0610	Management Services		,183,600	1,183,600			62,216,080				45,496,376		5,301,013		3,475,112	994,216	179		\$ 118,666,576	2,100,000,000
0631	Racing Commission	1	,522,609	1,522,609		7,734	00.0= : == :		0.5	0=0 (=)					150,000	98,734	44/06		\$ 1,771,343	44/4=
0630 0634	Revenue Services	10	,984,053	12,984,053			99,854,074		2,500,000	358,650	39.000.000				12,000,000		1,163,918,972 12,745,401		\$ 1,278,631,696 \$ 64,729,454	1,161,500,000
0634	Revenue Services Child Support Enforcement Subtotal Finance & Administration, Department of:		,493,009 \$	25,869,993 \$	- \$	44 227 (	\$ 162,070,154		103,430,432	\$ 533,650		¢	\$ 6,151,013	s - s	10 711 010	\$ 1,097,950 \$		11 240 442	\$ 1,708,969,140	\$ 6,245,600,000
0420	Geological Survey		.982.349	25,669,995 \$	- \$	16,195	\$ 102,070,134	3 - 3	103,430,432	\$ 333,030	\$ 92,496,376 85,000	50.000	7.000	28,000	155.000	24,251	1,201,144,014	7.630		\$ 0,243,000,000
0472	Geographic Information Office		.143.680	1,250,786		5,425					05,000	30,000	7,000	20,000	133,000	24,231	2.083.294	100.030	\$ 3.327.004	
0645	Health Department		1.207.037	78,896,794		310.375		3.870.567	21,111,612	1,375,000	162,577,914						104,477,996	4,296,721		
645A	Health Department Medicaid Match		689,757							, , , , , , , , , , , , , , , , , , , ,									\$ 689,757	
0655	Health Information Technology, Office of	1	,000,000	1,000,000					2,478,697	950,103	5,255,217								\$ 9,684,017	
0665	Health Services Permit Agency		322,493	322,493		1,466			54,000	65,295									\$ 441,788	
	Heritage, Arkansas Department of:						-					-			-					
0865	Administration	1 8	,436,851	8,436,851	-	60,006			9,628,675	2,145,748	2,644,671	23,077	-	-	793,936	303,334	188,652	-	\$ 24,164,944	
0870	Arkansas Arts Council										695,313	60,337	-	-	29,750	125,939	-		\$ 911,339	
0887	Natural & Cultural Resources Council		10/ 054 -	0.407.057		(0.00:			0./00./==	0.445.7:0					000 (2)	A 400.070 *	10,403,019		\$ 10,403,019	
0700	Subtotal Heritage, Department of		,436,851 \$		- \$	60,006 S 24.567	-	\$ - \$	9,628,675	\$ 2,145,748		\$ 83,414	\$ -	\$ - \$	020,000	\$ 429,273 \$	10,591,671	-	\$ 00 177 00E	<b>&gt;</b> -
0700 700A	Higher Education Department Higher Education Department Grants		1,242,902	5,242,902 40.017.466		24,567		887,846 6.482.686			10,980,262				500,000		61,189,012 17.176.614		\$ 78,800,022 \$ 63,676,766	
/UUA	Human Services, Department of:	40	,017,400	40,017,400				0,402,000									17,170,014		Φ 03,070,700	
710J	Administration	4 16	.427.685	16.136.255		85.430					21.572.671						10.691.567		\$ 48.691.923	
710C			1,364,132	16.547.666		47.051			2,249,216		31.728.321						1.770.399		\$ 54.112.068	
				, , 3		,			=,=,= .0		,,52-						.,,-,/			

	AGENCY	ootnote	BUDGETED GENERAL REVENUE	DISTRIBUTED GENERAL REVENUE	BUDGETED MERIT ADJUSTMENT	ALLOCATED MERIT ADJUSTMENT	HSC/MCF FUNDS	GENERAL REVENUE FUND BALANCE	SPECIAL REVENUE	SPECIAL REVENUE FUND BALANCE	FEDERAL REVENUE	FEDERAL REVENUE FUND BALANCE	REVOLVING FUNDS	REVOLVING FUND BALANCE	CASH <u>FUNDS</u>	CASH FUND BALANCE	OTHER FUNDS	OTHER FUND BALANCE	TOTAL OPERATING BUDGET	MISCELLANEOUS, REFUNDS, CONTINGENCY
710F		1	77.476.298	82.096.904	ADJUSTIMENT	256.076	I UNDS	DALANCE	1.470.031	DALANCE	33.142.165	DALANCE	TONDS	DALANCE	80.000	DALANCE	45.526.041	DALANCE	\$ 157.694.535	CONTINUENCE
710M	Blind Services	4	1,955,540	1.883.424		4,672			1,470,031		10.587.835				00,000		6.678		\$ 12.550.053	
710T		4	7.437.004	1.164.457		3.774			519.007		162.617.743				36.786		2.418.000		\$ 173.028.540	
710D	Children & Family Services	2	88,417,502	91,537,075		111,220			211/221		77.227.993						30.810.867		\$ 196,456,362	
710H	County Operations	1	45,881,591	48,481,487		281.461					119,595,797				139.676		13,956,809		\$ 179.573.873	
710K	Development Disabilities Services	3	53,978,683	65,870,969		233.131			50.000		23.277.710						94.061.539		\$ 171.367.932	
710G	Medical Services	3	1,017,110,616	7,197,500		25,250					5,694,579,333						515,511,603		\$ 7,227,201,552	
710R	Youth Services	2	47,382,495	47,808,456		35,091					4,203,045						7,367,736		\$ 58,953,276	
710Z	DHS Grant Funds		48,428,760	1,059,319,164															\$ 48,428,760	
710X	DHS Interagency Fund Transfers	2	2,314,208																\$ 2,314,208	
710Y	DHS Medicaid Match	3	12,868,843																\$ 12,868,843	
	Subtotal Department of Human Services	,	1,438,043,357	\$ 1,438,043,357	\$ -	\$ 1,083,156	\$ -	\$ -	\$ 4,288,254 \$	- ;	6,178,532,613	-	\$ -	\$ - \$	256,462	\$ - \$	722,121,239	\$ -	\$ 8,343,241,925	\$ -
0470	Information Systems Department												33,992,424				70,615,973	662,004	\$ 105,270,401	-
0425	Insurance Department								30,146,732	3,010,705	7,440,133		32,754,855		225,000		25,000,000	79,005	\$ 98,656,430	
0800	Labor Department		3,227,555	3,227,555		22,240			1,950,052	255,552	1,505,030				247,500	5,500			\$ 7,191,189	
0950	Law Enforcement Standards & Training Commission		3,267,314	3,267,314	-	23,094		22,424	220,101	30,034	-				210,000	120,000	1,465	2,150		
0430	Liquefied Petroleum Gas Board								525,000	73,944									Ψ 370 <sub>1</sub> 744	
0318	Martin Luther King, Jr Commission		233,167	240,367		1,695									95,349	6,314			Ψ 001,000	
0975	Military Department		9,516,755	9,516,755		50,397					93,439,624		1,780,000	334,020	64,847	2,099,539	1,209,765			
0319	Minority Health Commission		191,692	201,476		1,842									45,672	19,328	1,596,331	41,882		
0455	Natural Resources Commission		6,440,948	6,440,948		21,724			44.007./44	0.050.000	13,191,303	118,696	2,000,000	4,000,000	4,420,770	4,255,623	80,350,767	10,080,782		
0440	Oil & Gas Commission		04 407 000	04 407 000	200 200	222 225			11,207,644	2,250,000	0.074.440				200,000	F 000 000	4 /00 0/0	44.540	Ψ 13,037,044	
0900	Parks & Tourism Department		21,407,308	21,407,308	220,000	203,885			51,095,337	26,518,081	3,271,148	-	-	-	30,209,213	5,399,029	1,633,060	41,510		
0323	Parole Board		2,213,292	2,258,696		17,511	17.585.617								7,774		7.035.345	1.151.799	\$ 2,221,066	
0324 0370	Public Defender Commission Public Employee Retirement System						17,585,617										7,035,345	1,151,799		
0370	Public Service Commission								9,312,259	2.250.091	486.053	193.596					//5,405,251			
0430	Securities Department								3,399,755	2,230,091	400,000	193,390			500.000					
0328			450.618	463.424		3.042			3,377,733						300,000					
0295	Spinal Cord Commission		2,237,605	2,237,474		12.189					98.230	34.500			50.000		471.405			
0960	State Police		66.375.577	66.375.577		390,465			25.585.664	4.683.704	44.848.353	171			1.885.246	55.550	4.544.581	564.060		
0347	Student Loan Authority		00,373,377	00,010,011		370,403			23,303,004	4,003,704	44,040,333	171			3,814,403	33,330	4,544,501	304,000		
0375	Teacher Retirement System														0,011,100		1.450.169.929		\$ 1.450.169.929	
0261	Tobacco Control		834,793	834,793		4.998			139,249	40,000	866.588				893.698	160.310	661		\$ 2,935,299	
0334	Tobacco Settlement Commission					.,				,					0.0/0.0	,	126,486	2,273,150		
0385	Veteran Affairs Department		2,588,071	2,588,071		17,504			40,850	59,150	24,899,722	519,067			4,414,919	1,228,022	2,537,369			
0380	Veteran's Child Welfare Service		158,883	158,883		1,047													\$ 158,883	
0338	War Memorial Stadium Commission		865,810	889,085		4,008									2,516,641	490,504			\$ 3,872,955	
0341	Waterways Commission		253,229	253,229	1,875	1,920									1,500,000		1,000,832		\$ 2,755,936	
0390	Worker's Compensation Commission																17,621,125	17,079,178	\$ 34,700,303	
0810	Workforce Services Department										953,389,041						8,015,338	14,416,134	\$ 975,820,513	
810A	Workforce Services Interagency Fund Transfers	2	3,864,840	3,864,840															\$ 3,864,840	
	TOTAL STATE AGENCIES	Ç	4,500,768,959	\$ 4,514,574,920	\$ 391,169	\$ 5,809,954	\$ 180,240,895	\$ 236,848,084	\$ 368,512,003 \$	108,784,746	8,701,322,614	36,237,015	\$ 84,780,292	\$ 5,191,633 \$	150,622,607	\$ 30,298,081 \$	6,060,422,810	\$ 97,249,917	\$ 20,561,670,826	\$ 6,245,600,000
	RAINY DAY FUNDS DFA STATE'S CONTRIBUTIONS MERIT ADJUSTMENT FUND UNALLOCATED		13,800,000 1,472,212 4,793,672 0	\$ 13,800,000 1,472,212 4,793,672 322,337																
	TOTAL	Ç	5,308,971,701	\$ 5,323,100,000	\$ 391,169	\$ 5,822,906	\$ 356,787,139	\$ 236,848,084	\$ 1,174,770,862 \$	596,488,776	9,398,287,211	36,237,015	\$ 85,731,611	\$ 5,191,633 \$	6,185,838,377	\$ 55,734,254 \$	7,033,541,991	\$ 107,727,960	\$ 30,562,481,899	
	GRAND TOTAL																			\$ 40,935,681,899
	% OF TOTAL OPERATING BUDGET		17.37%	17.42%	0.00%	0.02%	1.17%	0.77%	3.84%	1.95%	30.75%	0.12%	0.28%	0.02%	20.24%	0.18%	23.01%	0.35%		

DISTRIBUTED GENERAL REVENUE IS BASED ON THE 6/30/17 FORECAST

## STATE OF ARKANSAS FUNDED BUDGET FISCAL YEAR 2017

## **FOOTNOTES**

- 1. Various agencies budgeted GR/Merit funding lower than Allocated amounts due to projected savings.

  DHS-Interagency GR fund transfers: DCFS to State Police=\$1,674,208; DYS to DFA=\$400,000; DYS per Ombudsman to Public Defender Commission=\$240,000; DWS to DCO
- 2. \$650,000
- 3. DHS-Medicaid Match represents GR transferred to DMS from: DAAS=\$32,582; DDS=\$12,836,261
- 4. DHS-Reallocation of Resources:
- 5. Agency to be transferred on October 1st, 2015 to the Department of Health.
- 6 Agency's "Other Funds" includes General Improvement Funds that are used to support the Agency's ongoing operations
- 7. School f/t Blind transfer to Education Medicaid match.