STATE OF ARKANSAS FUNDED BUDGET FISCAL YEAR 2018

June 30, 2018

	AGENCY	BUDGETED GENERAL <u>REVENUE</u>	GENERAL	BUDGETED ALLOC MERIT MER ADJUSTMENT ADJUST	RIT HSC/MCF	GENERAL REVENUE FUND <u>BALANCE</u>	SPECIAL <u>REVENUE</u>	SPECIAL REVENUE FUND <u>BALANCE</u>	FEDERAL <u>REVENUE</u>	FEDERAL REVENUE FUND <u>BALANCE</u>	revolving <u>Funds</u>	Revolving Fund <u>Balance</u>	CASH <u>FUNDS</u>	CASH FUND <u>BALANCE</u>	other <u>Funds</u>	OTHER FUND <u>BALANCE</u>	TOTAL OPERATING <u>BUDGET</u>	MISCELLANEOUS, REFUNDS, <u>CONTINGENCY</u>
0000	LEGISLATIVE OFFICES				A 45 (01 00)										000.050		A 44 405 000	
0002	House of Representatives				\$ 15,691,336										\$ 933,952		\$ 16,625,288	
0015	Joint Interim Committee on Legislative Facilities				05 0 15 0 10												\$ -	
0009	Legislative Audit				25,045,962										16,138,713		\$ 41,184,675 \$ 21,463,745	
0011 & 0012	Legislative Research, Bureau of (including Disbursing Officer) Senate				21,463,745										300		\$ 21,463,745 \$ 9,129,087	
0005	TOTAL LEGISLATIVE OFFICES	\$.	\$. \$		- \$ 71.329.830		\$	\$.	\$\$		\$.	* *	. \$					¢
	TOTAL LEGISLATIVE OFFICES	\$ -	\$ - \$	- >	- \$ /1,329,830	ş -	3 -	\$ -	\$}) -	\$ -	\$ - \$	- >		17,072,965	ş -	\$ 88,402,795	} -
	JUDICIAL OFFICES																	
0023	Administrative Office of the Courts				19,814,279		25,277,793		2,833,796				228,000			302,000	\$ 48,455,868	
0023	Attorney General				19,565,667		1.358.320		3,602,489				220,000			947.607		
0053	Court of Appeal	_			4,405,356		1,330,320		3,002,409							747,007	\$ 4,405,356	
0241	Judicial Discipline and Disability Commission	674,831	678,392		4,400,300												\$ 674.831	
0241	Prosecutor Coordinator	074,831	010,392		1,078,099										70.660		\$ 1,148,759	
0028	Supreme Court				4,986,420									10.373	70,000		\$ 1,148,759 \$ 4,996,793	
0032	TOTAL JUDICIAL OFFICES	\$ 674,831	\$ 678,392 \$	- \$	- \$ 49,849,821		\$ 26,636,113	\$ -	\$ 6,436,285 \$		¢	\$ - \$	228,000 \$		70.440	\$ 1,249,607		¢
	TOTAL JUDICIAL UFFICES	¢ 0/4,831	¢ 0/8,392 \$	- 2	- > 49,849,821	\$-	ə 20,030,113	ф -		•	φ -	ə - >	228,000 \$	10,373	/0,060	\$ 1,249,007	a 00,100,090	۰ •
0059 *& 0594	OTHER CONSTITUTIONAL OFFICES	er)			\$ 27.258.404		\$ 157.500					s	27.500.500		\$ 135.250	\$ 137.500	\$ 55.189.154	
0072	Board of Finance				•,===,+==							•	,		603.600.000		\$ 603,600,000	603.600.000
0080	Game & Fish Commission						62,150,000	25,541,123	43.600.000						13,449,475		\$ 144,740,598	000,000,000
0314	Governor's Mansion Commission				1.328.434		02/100/000	20,011,120	10,000,000				400.000	100.000	3,723		\$ 1.832.157	
0090	Highway & Transportation Department	350.393	350.393		1,020,101		676.115.364	474,800,000	650.000.000				100,000	100,000	789,175,000	8.000.000		
0061	Land Department	330,373	300,373		3,760,814		070,113,304	474,000,000	000,000,000				26,747,800	10,354,056	107,113,000	010001000	\$ 40,862,670	
0034	Office of the Governor				5,626,023								20,747,000	10,334,030	720		\$ 5,626,743	
0035	Office of the Medicaid Inspector General	1,143,278	1,182,740		30,000				1,295,125				116,524		720	1,287		
0051	Office of the Lieutenant Governor	1,110,270	1/102//10		341,710				1,270,120				110,021			1,207	\$ 341,710	
0063	Secretary of State				20.341.550		559,700			4,475,015			204.000		34,155,275	1.152.448		
0069	Treasurer of State				5.370.504		600,000			1,170,010			175.000		2.870.987.908		\$ 2.877.133.412	2.870.000.000
0074	Treasurer of State - County Aid				010101001								110,000			252,000,000		472,000,000
0071		21 428 616	21 428 616												270 000 000		\$ 543 428 616	
0076		21,428,616	21,428,616												270,000,000	252,000,000		
0076	Treasurer of State - Municipal Aid	29,372,099	29,372,099	- \$	30.000 \$ 64.027.439	s -	\$ 739.582.564	\$ 500.341.123	\$ 694.895.125 \$	4.475.015	\$-	\$-\$	55.143.824 \$	10,454,056			\$ 29,372,099	182,000,000
0200	Treasurer of State - Municipal Aid TOTAL OTHER CONSTITUTIONAL OFFICES PROFESSIONAL REGULATORY BOARDS & COMMISSIONS Abstracters' Board	29,372,099 \$ 52,294,386	29,372,099	; - \$	30,000 \$ 64,027,439		\$ 739,582,564 \$ 13,800		\$ 694,895,125 \$	\$ 4,475,015	\$-	\$-\$	55,143,824 \$			\$ 261,291,235	\$ 29,372,099 \$ 6,964,012,118 \$ 53,562	182,000,000
0200 0203	Treasurer of State - Municipal Aid TOTAL OTHER CONSTITUTIONAL OFFICES PROFESSIONAL REGULATORY BOARDS & COMMISSIONS Abstracters' Board Accountancy Board	29,372,099 \$ 52,294,386	29,372,099	; - \$	30,000 \$ 64,027,439				\$ 694,895,125 \$	\$ 4,475,015	\$-	\$-\$	970,804	244,057		\$ 261,291,235	\$ 29,372,099 \$ 6,964,012,118 \$ 53,562 \$ 1,214,861	182,000,000
0200 0203 0290	Treasurer of State - Municipal Aid TOTAL OTHER CONSTITUTIONAL OFFICES PROFESSIONAL REGULATORY BOARDS & COMMISSIONS Abstracters' Board Accountancy Board Accountancy Board Coupancipre & Related Techniques Board	29,372,099 \$ 52,294,386	29,372,099	5 - S	30,000 \$ 64,027,439				\$ 694,895,125 \$	\$ 4,475,015	\$-	\$-\$	970,804 8,000	244,057 3,000	\$ 4,581,507,351	\$ 261,291,235	\$ 29,372,099 \$ 6,964,012,118 \$ 53,562 \$ 1,214,861 \$ 11,000	182,000,000
0200 0203 0290 0205	Treasurer of State - Municipal Aid TOTAL OTHER CONSTITUTIONAL OFFICES PROFESSIONAL REGULATORY BOARDS & COMMISSIONS Abstracters' Board Accountarcy Board Accountarcy Board Accounture & Related Techniques Board Appraiser Licensing and Certification Board	29,372,099 \$ 52,294,386	29,372,099	; - \$	30,000 \$ 64,027,439				\$ 694,895,125 \$	s 4,475,015	\$-	\$-\$	970,804 8,000 265,000	244,057 3,000 206,408		\$ 261,291,235	\$ 29,372,099 \$ 6,964,012,118 \$ 53,562 \$ 1,214,861 \$ 11,000 \$ 471,581	182,000,000
0200 0203 0290 0205 0206	Treasurer of State - Municipal Aid TOTAL OTHER CONSTITUTIONAL OFFICES PROFESSIONAL REGULATORY BOARDS & COMMISSIONS Abstracters' Board Accountancy Board Accountancy Board Appraiser Licensing and Certification Board Architects, Landscape Architects and Interior Designers Board	29,372,099 \$ 52,294,386	29,372,099	5 - \$	30,000 \$ 64,027,439				\$ 694,895,125 \$	\$ 4,475,015	\$.	\$ - \$ 	970,804 8,000 265,000 335,750	244,057 3,000 206,408 66,401	\$ 4,581,507,351	\$ 261,291,235	\$ 29,372,099 \$ 6,964,012,118 \$ 53,562 \$ 1,214,861 \$ 11,000 \$ 471,581 \$ 402,151	182,000,000
0200 0203 0290 0205 0206 0208	Treasurer of State - Municipal Aid TOTAL OTHER CONSTITUTIONAL OFFICES PROFESSIONAL REGULATORY BOARDS & COMMISSIONS Abstracters' Board Accountancy Board Accountancy Board Acupuncture & Related Techniques Board Appraiser Licensing and Certification Board Architects, Landscape Architects and Interior Designers Board Athelic Training Board	29,372,099 \$ 52,294,386	29,372,099	5 - \$	30,000 \$ 64,027,439				\$ 694,895,125 \$	\$ 4,475,015	\$ -	\$ - \$	970,804 8,000 265,000 335,750 7,000	244,057 3,000 206,408	4,581,507,351	\$ 261,291,235	\$ 29,372,099 \$ 6,964,012,118 \$ 53,562 \$ 1,214,861 \$ 11,000 \$ 477,581 \$ 402,151 \$ 20,517	182,000,000
0200 0203 0290 0205 0206 0208 0210	Treasurer of State - Municipal Aid TOTAL OTHER CONSTITUTIONAL OFFICES PROFESSIONAL REGULATORY BOARDS & COMMISSIONS Abstracters' Board Accountancy Board Accountare & Related Techniques Board Appraiser Licensing and Certification Board Architects, Landscape Architects and Interior Designers Board Athletic Training Board Auctioneer's Licensing Board	29,372,099 \$ 52,294,386	29,372,099	; - \$	30,000 \$ 64,027,439				\$ 694,895,125 \$	\$ 4,475,015	\$.	\$-\$	970,804 8,000 265,000 335,750 7,000 110,847	244,057 3,000 206,408 66,401 13,517	\$ 4,581,507,351 173 107,016	\$ 261,291,235	\$ 29,372,099 \$ 6,964,012,118 \$ 53,562 \$ 1,214,861 \$ 11,000 \$ 471,581 \$ 402,151 \$ 20,517 \$ 20,517 \$ 217,863	182,000,000
0200 0203 0290 0205 0206 0208 0210 0212	Treasurer of State - Municipal Aid TOTAL OTHER CONSTITUTIONAL OFFICES PROFESSIONAL REGULATORY BOARDS & COMMISSIONS Abstracters' Board Accountarcy Board Accountarcy & Related Techniques Board Appraiser Licensing and Certification Board Architects, Landscape Architects and Interior Designers Board Athletic Training Board Barber Examiners Board Barber Examiners Board	29,372,099 \$ 52,294,386	29,372,099	; . \$	30,000 \$ 64,027,439		\$ 13,800	\$ 39,762	\$ 694,895,125 \$	\$ 4,475,015	\$ -	\$-\$	970,804 8,000 265,000 335,750 7,000	244,057 3,000 206,408 66,401	4,581,507,351	\$ 261,291,235	\$ 29,372,099 \$ 6,964,012,118 \$ 53,562 \$ 1,214,861 \$ 11,000 \$ 471,581 \$ 402,151 \$ 20,517 \$ 217,863 \$ 270,749	182,000,000
0200 0203 0290 0205 0206 0208 0210 0212 0302	Treasurer of State - Municipal Aid TOTAL OTHER CONSTITUTIONAL OFFICES PROFESSIONAL REGULATORY BOARDS & COMMISSIONS Abstracters' Board Accountancy Board Accountancy Board Acupuncture & Related Techniques Board Appraiser Licensing and Certification Board Architects, Landscape Architects and Interior Designers Board Athetic Training Board Barber Examiners Board Barber Examiners Board Beef Council	29,372,099 \$ 52,294,386	29,372,099	5 - \$	30,000 \$ 64,027,439				\$ 694,895,125 \$	5 4,475,015	\$-	\$-\$	970,804 8,000 265,000 335,750 7,000 110,847 263,000	244,057 3,000 206,408 66,401 13,517 7,726	\$ 4,581,507,351 173 107,016 23	\$ 261,291,235	\$ 29,372,099 \$ 6,964,012,118 \$ 1,214,861 \$ 11,000 \$ 471,581 \$ 402,151 \$ 20,517 \$ 217,863 \$ 270,749 \$ 1,097,757	182,000,000
0200 0203 0290 0205 0206 0208 0210 0212 0302 0215	Treasurer of State - Municipal Aid TOTAL OTHER CONSTITUTIONAL OFFICES PROFESSIONAL REGULATORY BOARDS & COMMISSIONS Abstracters' Board Accountancy Board Accountancy Board Accountancy Board Architects, Landscape Architects and Interior Designers Board Architects, Licensing Board Barber Examiners Board Barber Examiners Board Beef Council Burial Association Board	29,372,099 \$ 52,294,386	29,372,099 \$ 52,333,848 \$; - \$	30,000 \$ 64,027,439		\$ 13,800	\$ 39,762	\$ 694,895,125 \$	5 <u>4,475,015</u>	\$-	\$ - \$ 	970,804 8,000 265,000 335,750 7,000 110,847	244,057 3,000 206,408 66,401 13,517	\$ 4,581,507,351 173 107,016	\$ 261,291,235	\$ 29,372,099 \$ 6,964,012,118 \$ 53,562 \$ 1,214,861 \$ 11,000 \$ 471,581 \$ 402,151 \$ 402,151 \$ 205,177 \$ 217,863 \$ 270,749 \$ 1,097,757 \$ 208,890	182,000,000
0200 0203 0290 0205 0206 0208 0210 0212 0302 0215 0315	Treasurer of State - Municipal Aid TOTAL OTHER CONSTITUTIONAL OFFICES PROFESSIONAL REGULATORY BOARDS & COMMISSIONS Abstracters' Board Accountancy Board Accountare & Related Techniques Board Appraiser Licensing and Certification Board Architects, Landscape Architects and Interior Designers Board Athletic Training Board Barber Examiners Board Beef Council Burial Association Board Capitol Zoning District Commission	29,372,099 \$ 52,294,386	29,372,099	; - \$	30,000 \$ 64,027,439		\$ 13,800 935,420	\$ 39,762	\$ 694,895,125 \$	\$ 4,475,015	\$-	\$-\$	970,804 8,000 265,000 335,750 7,000 110,847 263,000	244,057 3,000 206,408 66,401 13,517 7,726	\$ 4,581,507,351 173 107,016 23	\$ 261,291,235	\$ 29,372,099 \$ 6,964,012,118 \$ 53,562 \$ 1,214,861 \$ 11,000 \$ 471,581 \$ 402,151 \$ 20,517 \$ 217,863 \$ 270,749 \$ 1,097,757 \$ 208,890 \$ 208,890 \$ 235,652	182,000,000
0200 0203 0290 0205 0206 0208 0210 0212 0302 0215 0315 0317	Treasurer of State - Municipal Aid TOTAL OTHER CONSTITUTIONAL OFFICES PROFESSIONAL REGULATORY BOARDS & COMMISSIONS Abstracters' Board Accountancy Board Accountancy Board Accountancy Board Appraiser Licensing and Certification Board Architects, Landscape Architects, and Interior Designers Board Athetic Training Board Barber Examiners Board Beef Council Burial Association Board Capitol Zoning District Commission Capitol Zoning District Commission Catifish Promotion Board	29,372,099 \$ 52,294,386	29,372,099 \$ 52,333,848 \$	5 - \$	30,000 \$ 64,027,439		\$ 13,800	\$ 39,762	\$ 694,895,125 \$	5 4,475,015	\$-	\$-\$	970,804 8,000 265,000 335,750 7,000 110,847 263,000 143,246	244,057 3,000 206,408 66,401 13,517 7,726 31,012	\$ 4,581,507,351 173 107,016 23	\$ 261,291,235	\$ 29,372,099 \$ 6,964,012,118 \$ 53,562 \$ 1,214,861 \$ 11,000 \$ 471,581 \$ 20,517 \$ 20,517 \$ 20,517 \$ 217,863 \$ 277,749 \$ 1,097,757 \$ 208,890 \$ 235,652 \$ 20,500 \$ 235,652 \$ 20,000	182,000,000
0200 0203 0205 0206 0208 0210 0212 0302 0215 0315 0317 0218	Treasurer of State - Municipal Aid TOTAL OTHER CONSTITUTIONAL OFFICES PROFESSIONAL REGULATORY BOARDS & COMMISSIONS Abstracters' Board Accountary Board Accountary Board Acupuncture & Related Techniques Board Appraiser Licensing and Certification Board Architects, Landscape Architects and Interior Designers Board Barber Examiners Board Beef Council Burial Association Board Capitol Zoning District Commission Catfish Promotion Board Cemetery Board	29,372,099 \$ 52,294,386	29,372,099 \$ 52,333,848 \$	5 - \$	30,000 \$ 64,027,439		\$ 13,800 935,420	\$ 39,762	\$ 694,895,125 \$	5 4,475,015	\$-	\$ - \$	970,804 8,000 265,000 335,750 7,000 110,847 263,000	244,057 3,000 206,408 66,401 13,517 7,726	\$ 4,581,507,351 173 107,016 23	\$ 261,291,235	\$ 29,372,099 \$ 6,964,012,118 \$ 53,562 \$ 1,214,861 \$ 11,000 \$ 471,581 \$ 402,151 \$ 20,517 \$ 217,863 \$ 270,749 \$ 1,097,757 \$ 208,890 \$ 235,652 \$ 208,890 \$ 120,000 \$ 129,261	182,000,000
0200 0203 0290 0205 0206 0208 0210 0212 0302 0215 0315 0317 0218 0220	Treasurer of State - Municipal Aid TOTAL OTHER CONSTITUTIONAL OFFICES PROFESSIONAL REGULATORY BOARDS & COMMISSIONS Abstracters' Board Accountancy Board Accountare & Related Techniques Board Apraiser Licensing and Certification Board Architects, Landscape Architects and Interior Designers Board Auctioneer's Licensing Board Barber Examiners Board Beef Council Burial Association Board Capitol Zoning District Commission Catifish Promotion Board Cemetery Board Child Abuse & Neglect Prevention Board 9	29,372,099 \$ 52,294,386	29,372,099 \$ 52,333,848 \$; - \$	30,000 \$ 64,027,439		\$ 13,800 935,420	\$ 39,762	\$ 694,895,125 \$	\$ 4,475,015	\$-	\$-\$	970,804 8,000 265,000 335,750 7,000 110,847 263,000 143,246 65,400	244,057 3,000 206,408 66,401 13,517 7,726 31,012 63,861	\$ 4,581,507,351 173 107,016 23	\$ 261,291,235	\$ 29,372,099 \$ 6,964,012,118 \$ 53,562 \$ 1,214,861 \$ 11,000 \$ 471,581 \$ 402,151 \$ 205,177 \$ 207,749 \$ 207,749 \$ 1,097,757 \$ 208,890 \$ 235,652 \$ 120,000 \$ 129,261 \$ -	182,000,000
0200 0203 0290 0205 0206 0208 0210 0212 0302 0215 0315 0315 0317 0218 0320 0220 0225	Treasurer of State - Municipal Aid TOTAL OTHER CONSTITUTIONAL OFFICES PROFESSIONAL REGULATORY BOARDS & COMMISSIONS Abstracters' Board Accountancy Board Accountancy Board Appraiser Licensing and Certification Board Architects. Landscape Architects and Interior Designers Board Atcletic Training Board Barber Examiners Board Beef Council Burial Association Board Capitol Zoning District Commission Catfish Promotion Board Cemetery Board Child Abuse & Neglect Prevention Board Priore State Examiners Board Priore State Examiners Board Priore State State Prevention Board Chiropractic Examiners Board Priore State Examiners Board	29,372,099 \$ 52,294,386	29,372,099 \$ 52,333,848 \$	5 - \$	30,000 \$ 64,027,439		\$ 13,800 935,420	\$ 39,762	\$ 694,895,125 \$	5 4,475,015	\$-	\$ - \$	970,804 8,000 265,000 335,750 7,000 110,847 263,000 143,246 65,400 150,000	244,057 3,000 206,408 66,401 13,517 7,726 31,012 63,861 40,879	\$ 4,581,507,351 173 107,016 23	\$ 261,291,235	\$ 29,372,099 \$ 6,964,012,118 \$ 53,562 \$ 1,214,861 \$ 11,000 \$ 471,581 \$ 20,517 \$ 20,517 \$ 20,517 \$ 20,517 \$ 20,517 \$ 20,749 \$ 1,097,757 \$ 208,890 \$ 235,652 \$ 120,000 \$ 129,261 \$ - \$ 19,879	182,000,000
0200 0203 0205 0206 0208 0210 0212 0302 0215 0315 0317 0218 0220 0265 0221	Treasurer of State - Municipal Aid TOTAL OTHER CONSTITUTIONAL OFFICES PROFESSIONAL REGULATORY BOARDS & COMMISSIONS Abstracters' Board Accountancy Board Accountancy Board Accountancy Board Appraiser Licensing and Certification Board Architects, Landscape Architects and Interior Designers Board Athletic Training Board Barber Examiners Board Beef Council Burial Association Board Caftish Promotion Board Cemetery Board Child Abuse & Neglect Prevention Board Chirdparctic Examiners Board Collection Agencies Board	29,372,099 \$ 52,294,386	29,372,099 \$ 52,333,848 \$	5 - \$	30,000 \$ 64,027,439		\$ 13,800 935,420	\$ 39,762	\$ 694,895,125 \$	5 4,475,015	\$	\$ - \$	970,804 8,000 265,000 335,750 7,000 110,847 263,000 143,246 65,400 150,000 687,667	244,057 3,000 206,408 66,401 13,517 7,726 31,012 63,861 40,879 1,021,802	\$ 4,581,507,351 173 107,016 23 34,632	\$ 261,291,235	\$ 29,372,099 \$ 6,964,012,118 \$ 53,562 \$ 1,214,861 \$ 11,000 \$ 471,581 \$ 402,151 \$ 20,517 \$ 20,517 \$ 217,863 \$ 270,749 \$ 1,097,757 \$ 208,890 \$ 235,652 \$ 129,261 \$ 129,261 \$ - \$ 190,879 \$ 1,709,469	182,000,000
0200 0203 0290 0205 0206 0210 0212 0302 0215 0315 0317 0218 0220 0225 0221 0221	Treasurer of State - Municipal Aid TOTAL OTHER CONSTITUTIONAL OFFICES PROFESSIONAL REGULATORY BOARDS & COMMISSIONS Abstracters Board Accountancy Board Accountancy Board Accountancy Board Accountancy Board Architects, Landscape Architects and Interior Designers Board Architects, Landscape Architects and Interior Designers Board Autotioneer's Licensing Board Barber Examiners Board Beef Council Burial Association Board Capitol Zoning District Commission Catfish Promotion Board Child Abuse & Neglect Prevention Board Child Abuse & Neglect Prevention Board Collection Agencies Board Collection Agencies Board Contractor's Licensing Board	29,372,099 \$ 52,294,386	29,372,099 \$ 52,333,848 \$; - \$	30,000 \$ 64,027,439		\$ 13,800 935,420 35,000	\$ 39,762 162,337 85,000	\$ 694,895,125 \$	\$ 4,475,015	\$	\$ - \$	970,804 8,000 265,000 335,750 7,000 110,847 263,000 143,246 65,400 150,000	244,057 3,000 206,408 66,401 13,517 7,726 31,012 63,861 40,879	\$ 4,581,507,351 173 107,016 23	\$ 261,291,235	\$ 29,372,099 \$ 6,964,012,118 \$ 53,562 \$ 1,214,861 \$ 11,000 \$ 471,581 \$ 402,151 \$ 202,151 \$ 201,783 \$ 207,749 \$ 207,749 \$ 208,890 \$ 235,652 \$ 120,000 \$ 129,261 \$ - \$ 1,702,471 \$ 1,702,471	182,000,000
0200 0203 0205 0206 0208 0210 0212 0302 0215 0315 0317 0218 0220 0265 0221	Treasurer of State - Municipal Aid TOTAL OTHER CONSTITUTIONAL OFFICES PROFESSIONAL REGULATORY BOARDS & COMMISSIONS Abstracters' Board Accountancy Board Accountancy Board Accountancy Board Appraiser Licensing and Certification Board Architects, Landscape Architects and Interior Designers Board Athletic Training Board Barber Examiners Board Beef Council Burial Association Board Caftish Promotion Board Cemetery Board Child Abuse & Neglect Prevention Board Chirdparctic Examiners Board Collection Agencies Board	29,372,099 \$ 52,294,386 235,652	29,372,099 \$ 52,333,848 \$	5 - \$	30,000 \$ 64,027,439		\$ 13,800 935,420	\$ 39,762	\$ 694,895,125 \$	5 4,475,015	\$-	\$ - \$ 	970,804 8,000 265,000 335,750 7,000 110,847 263,000 143,246 65,400 150,000 687,667	244,057 3,000 206,408 66,401 13,517 7,726 31,012 63,861 40,879 1,021,802	\$ 4,581,507,351 173 107,016 23 34,632	\$ 261,291,235	\$ 29,372,099 \$ 6,964,012,118 \$ 53,562 \$ 1,214,861 \$ 11,000 \$ 471,581 \$ 402,151 \$ 20,517 \$ 20,517 \$ 20,517 \$ 20,517 \$ 20,2151 \$ 270,749 \$ 1,097,757 \$ 208,890 \$ 23,652 \$ 129,261 \$ - \$ 190,879 \$ 1,709,469	182,000,000

	Inde	BUDGETED GENERAL	DISTRIBUTED GENERAL	BUDGETED MERIT	ALLOCATED MERIT	HSC/MCF	GENERAL REVENUE FUND	SPECIAL	SPECIAL REVENUE FUND	FEDERAL	FEDERAL REVENUE FUND	REVOLVING	REVOLVING FUND	CASH	CASH FUND	OTHER	OTHER FUND	TOTAL	MISCELLANEOUS, REFUNDS.
	AGENCY	REVENUE	REVENUE		ADJUSTMENT	FUNDS	BALANCE	REVENUE	BALANCE	REVENUE	BALANCE	FUNDS	BALANCE	FUNDS	BALANCE	FUNDS	BALANCE	BUDGET	CONTINGENCY
0270	Dietetics Licensing Board													37,133				\$ 37,133	
0279	Dispensing Opticians Board							45,000	3,168						05.150			\$ 48,168	
0233 0228	Embalmers & Funeral Directors Board Examiners in Counseling Board													144,880 318,750	85,453 90,219			\$ 230,333 \$ 408,969	
0228	Examiners in Speech Pathology & Audiology Board													198,149	90,219			\$ 198,149	
0204	Examiners of Alcoholism & Drug Abuse Counselors Board													31,966				\$ 31,966	
0263	Fire Protection Licensing Board													140,000	88,352	107		\$ 228,459	
0271	Hearing Instrument Dispensers Board													34,971	2,250			\$ 37,221	
0255	Home Inspector Registration Board													64,000	56,823	210		\$ 120,823	<u> </u>
0236 0305	Licensure for Professional Engineers and Professional Surveyors Manufactured Home Commission							167,800	302,725					590,000	46,461	310		\$ 636,771 \$ 470,525	<u> </u>
0303	Manuactured Home Commission Medical Board							107,000	302,723					3,968,732	173,445			\$ 4.142.177	
0320	Motor Vehicle Commission							571,000	176,054					01/001/02	110,110	3,633		\$ 750,687	
0277	Nursing Board							3,112,146						266,651	136,988	1,101		\$ 3,516,886	
0280	Optometry Board													186,606				\$ 186,606	
0283	Pharmacy Board													1,737,000	332,846	56		\$ 2,069,902	
0246 0286	Physical Therapy Board Podiatric Medicine Board													240,000 6,240	24,751			\$ 264,751 \$ 6,240	
0280	Private Career Education Board													0,240				\$ 0,240	
0211	Professional Bail Bondsman Licensing Board							373,312				500,000				119		\$ 873,431	3,500,000
0289	Psychology Board													150,000	31,942			\$ 181,942	
0248	Real Estate Commission													1,425,000	733,970			\$ 2,158,970	
0239	Registration for Foresters Board							14,500	5,518					1.00/				\$ 20,018 \$ 1,296	<u> </u>
0257 0326	Registration for Professional Soil Classifiers Board Rice Research & Promotion Board							6,790,696	190.000					1,296	8.980.000			\$ 1,296 \$ 21,980,696	
0320	Social Work Licensing Board							150.000	59,441					0,020,000	8,900,000			\$ 209.441	
0329	Soybean Board							7,300,000	1,000,000									\$ 8,300,000	
0258	Towing and Recovery Board							1						282,000	32,853			\$ 314,853	
0298	Veterinary Medical Examining Board							82,846								22,693		\$ 105,539	
0344	Wheat Promotion Board	+ 00E (E0		<u>.</u>	•	•	•	95,000	48,200	•	<u>.</u>		<u>.</u>		10 000 000			\$ 143,200	
	TOTAL PROFESSIONAL REGULATORY BOARDS & COMMISS	\$ 235,652	\$ 237,002	\$ -	\$ -	\$ -	\$ -	\$ 20,871,520	\$ 2,887,205	\$-	\$-	\$ 500,000	\$ - :	\$ 20,658,537 \$	12,987,233 \$	5 170,117	\$-	\$ 58,310,264	\$ 3,500,000
	INSTITUTIONS OF HIGHER EDUCATION																		
0180	Arkansas Northeastern College	\$ 8,577,052												20,000,000		1,519,301		\$ 38,596,353	
0120	Arkansas State University - Beebe	11,835,727	11,835,727											82,695,000		2,386,515		\$ 96,917,242	
0125	Arkansas State University - Jonesboro	59,090,991	59,090,991											237,174,683	ş	7,004,101		\$ 305,949,855	
0128 0129	Arkansas State University - Mountain Home Arkansas State University - Newport	3,648,110 5,992,293	3,648,110 5,992,293											32,870,000 31,870,000		813,572 1,399,808		\$ 37,331,682 \$ 39,262,101	
0129	Arkansas Tech University	32,216,531	32.216.531											187.246.858		3.006.328		\$ 222,469,717	
0675	Black River Technical College	6,113,516	6,113,516											64,985,400		2,226,010		\$ 73.324.926	
0685	College of the Ouachitas	3,527,261	3,527,261											12,930,486		1,141,851		\$ 17,599,598	
0677	Cossatot Community College of the University of Arkansas	3,395,802	3,395,802											25,398,000		1,333,364		\$ 30,127,166	
0170	East Arkansas Community College	5,788,058	5,788,058											27,400,000		827,570		\$ 34,015,628	
0100	Henderson State University	18,876,011 5,358,007	18,876,011											132,863,500		2,298,371 2,545,709		\$ 154,037,882 \$ 88,938,716	
0177 0175	Mid-South Community College National Park Community College	<u>5,358,007</u> 9,046,489	<u>5,358,007</u> 9,046,489											81,035,000 51,015,000		2,545,709		\$ 88,938,716 \$ 61.968.748	
0175	North Arkansas College	7,966,964	7,966,964											49.385.000		1,056,700		\$ 58.408.664	
0198	Northwest Arkansas Community College	10,619,202	10,619,202											202,510,000		1,093,849		\$ 214,223,051	
0687	Ozarka College	3,126,475	3,126,475											14,351,000		1,256,917		\$ 18,734,392	
0190	Phillips Community College of the University of Arkansas	9,063,088	9,063,088											45,630,000		1,328,221		\$ 56,021,309	
0693	Pulaski Technical College	15,137,437	15,137,437											298,160,000		2,245,191		\$ 315,542,628 \$ 13,620,318	
0192 0193	Rich Mountain Community College South Arkansas Community College	3,206,869 6,034,307	3,206,869 6,034,307											10,195,000 35,303,015		218,449		\$ 13,620,318 \$ 42,360,117	
0193	South Arkansas Community College	5,636,798	5,636,798											35,303,015		1,022,795		\$ 42,360,117 \$ 40,037,169	
0105	Southern Arkansas University	15,584,975	15,584,975											54,050,000		1,369,995		\$ 71,004,970	
0115	Southern Arkansas University - Technical Branch	7,725,136	7,725,136											23,739,000		354,781	_	\$ 31,818,917	
0135	University of Arkansas at Fayetteville	191,316,317	191,316,317											1,208,227,124		30,750,502		\$ 1,430,293,943	
0195	University of Arkansas at Fort Smith	20,594,615	20,594,615											221,901,642		3,486,380		\$ 245,982,637	
0145	University of Arkansas at Little Rock	60,755,097	60,755,097					0.407						371,200,000		6,576,733		\$ 438,531,830	
0150 150B	University of Arkansas at Medical Sciences Campus University of Arkansas at Medical Sciences - Indigent Care	91,173,782 5,342,181	91,187,284 5,342,181					2,127						1,996,343,000		26,870,034 248,957		\$ 2,114,388,943 \$ 5,591,138	
0155	University of Arkansas at Medical Sciences - Indigent Care	15,946,042	5,342,181											59.050.000		248,957		\$ 5,591,138 \$ 77.858.542	
0155	University of Arkansas at Nonitcend	25,418,885	25,418,885											124,849,086		2,035,831		\$ 152,303,802	
0168	University of Arkansas Community College at Batesville	4,131,061	4,131,061											45,285,000		855,865		\$ 50,271,926	

0167	AGENCY University of Arkansas Community College at Hope	GENERAL <u>REVENUE</u> 4,491,997	4,491,997	MERIT	ALLOCATED MERIT DJUSTMENT	HSC/MCF FUNDS	general Revenue Fund <u>Balance</u>	SPECIAL <u>REVENUE</u>	SPECIAL REVENUE FUND <u>BALANCE</u>	FEDERAL <u>REVENUE</u>	FEDERAL REVENUE FUND BALANCE	REVOLVING <u>FUNDS</u>	Revolving Fund <u>Balance</u>	CASH FUNDS 12,049,640	CASH FUND <u>BALANCE</u>	OTHER FUNDS 1,934,323	other Fund <u>Balance</u>	TOTAL OPERATING BUDGET \$ 18,475,960	MISCELLANEOUS, REFUNDS, <u>CONTINGENCY</u>
0689 0165	University of Arkansas Community College at Morrilton University of Central Arkansas	5,022,155 53,114,705	5,022,155 53,114,705											43,625,000		1,274,956 5,075,817		\$ 49,922,111 \$ 466,990,522	
0105	TOTAL INSTITUTIONS OF HIGHER EDUCATION	\$ 734,873,936 \$		s - s		¢ .	· · · · · · · · · · · · · · · · · · ·	2,127	¢ _ 0		\$	\$	2 . 2	6.253.087.434 \$		5,075,017		\$ 7,112,922,503	\$
	TOTAL INSTITUTIONS OF HIGHLIK EDUCATION	\$ 134,013,130 ¢	734,007,430	\$ - \$		v -	↓ - ↓	2,127	- ↓ ↓	-	φ -	φ -	\$ - \$	0,233,007,434 \$	- 4	124,757,000	, -	₽ 1,112,722,303	φ -
	STATE AGENCIES																		
0402	Aeronautics Department	17 700 100	17 700 100	100.000	100.000		S		\$ 4,654,410 \$		0.005	745 000	500.000	(010 000	070.000	00.010		\$ 26,594,410 \$ 63.088.508	
0400 0490	Agriculture Department Assessment Coordination Department	17,700,493 534,449	17,700,493 534,449	100,000	100,000		578,372	15,425,959	14,856,296	5,984,917	2,225	745,000	500,000	6,810,000 28,125	872,800 140,525	90,819 17,007,308	314,000		
0490	Bank Department	004,449	554,449				376,372	10,235,925						20,120	140,525	7.157	314,000	\$ 10,243,082	
0405	Career Education, Department of:							10,233,723								1,157		⇒ 10,243,002	
0590	Administration	4,626,810	4,626,810							24,522,871	34,904			50,000		28,073,198	655,055	\$ 57,962,838	
0534	Crowley's Ridge Technical Institute	2,644,401	2,644,401							59,829				513,390	522,986	1,141,274		4,001,000	
0552	Northwest Technical Institute	3,062,951	3,062,951	80,000	80,000					243,098				2,575,000	1,202,922	4,610,981		\$ 11,774,952	
590A	Public School Fund	31,964,455	31,964,455				1,653,638									12,291,089		\$ 45,909,182	
0520	Rehabilitation Services	12,897,526	12,897,526					316,877	217,049	50,060,915				1,491,533	282,987	176,141		\$ 65,443,028	
0582	Riverside Vo-Tech School	2,282,915	2,296,614	* 00.000 *		•	A 4 (FO (OO A	04/ 077	·	74.00/ 740		*		4 / 00 000 0	0 000 005	27,480	/	2,510,575	*
0360	Subtotal Career Education, Department of: Claims Commission	\$ 57,479,058 \$	57,492,757	\$ 80,000 \$	80,000	\$ - 587,960	\$ 1,653,638 \$	316,877	\$ 217,049	74,886,713	\$ 34,904	\$ - 2,000,000	\$ - \$	4,629,923 \$	2,008,895 \$	46,320,163	\$ 655,055	\$ 188,282,275 \$ 2,587,960	\$ -
0485	Community Correction Department	86.273.392	86.273.392		1.300.000	367,700		10.100.000	5.831.520	979.486		2,000,000		1.550.000	1.672.661	111.207	3.177.432		
0480	Correction Department	349.646.130	349,646,130		1,800,000			15,125,000	1.532.466	777,400		5.600.000		20.991.307	11,293,321	3.451.442	3,177,432	\$ 407,639,666	
		14,263,607	14,263,607		.,,		175,000		.10001100			-11				4,500,000			
0990	Crime Information Center	3,759,593	3,759,593					2,605,000	1,274,996	148,435				60,000		191,432		\$ 8,039,456	
0955	Crime Laboratory	8,764,099	8,764,099	275,000	275,000			3,600,041	1,100,973	2,773,038								• 10,010,101	
0395	Development Finance Authority									24,341,215	15,475			4,018,669		5,411,531		\$ 33,700,070	
0311	Disability Determination for Social Security Administration	22.700	22 700	1.000	5.044					55,987,566						8		\$ 55,987,574	
0365	Disabled Veteran's Service Office Economic Development Commission	33,720	33,720	1,983	5,214													\$ 35,703	
0790	Economic Development Commission	15,081,810	14,994,810					2,000,000		28,505,300	1.046.847			1,156,826	2,184,103	52,199,644	1,235,889	\$ 103,410,419	
0790B	Rural Services	13,001,010	14,774,010					2,000,000		20,303,300	1,040,047			1,130,020	2,104,105	32,177,044	1,233,007	\$ 103,410,417	
0790C	Science & Technology Authority																	\$ -	
	Subtotal Economic Development Commission:																	\$-	\$ -
	Education, Department of:																		
500A	Public School Fund	2,155,951,975	2,155,951,975				64,612,143									698,596,560		\$ 2,919,160,678	
0500	General Education Division	16,162,434	16,162,434				4,385,752		5,508	781,874,068				31,768,502		18,664,214	3,535		
500C 500B	Academic Facilities & Transportation Educational Facilities Partnership	2,485,544 38,554,951	2,509,256 38,554,951				136,904,849											\$ 2,485,544 \$ 175,459,800	
0516	Educational Facilities Partnership Educational Television Commission	5,278,441	38,554,951 5,278,441		60,000		130,904,849							6,349,017	1.953.038	8.759		\$ 175,459,800 \$ 13,589,255	
0510	School for the Blind	7,016,941	7,016,941	-	85,000					466,188	65,052			10,771	471,740	109.964		\$ 8,140,656	
0513	School for the Deaf	10.142.113	10.142.113	-	150.000					583,481	90,972			207	13,293	202,171	331.237		
0519	State Library	8,822,193	8,829,230	-	50,000		58,400			3,133,349				179,622		12,653		\$ 12,206,217	
	Subtotal Department of Education	\$ 2,244,414,592 \$	\$ 2,244,445,341	\$-\$	345,000	ş -	\$ 205,961,144 \$		\$ 5,508 \$	786,057,086	\$ 156,024	\$-	\$-\$	38,308,119 \$	2,438,071 \$	717,594,321		\$ 3,995,269,637	\$-
0232	Election Commissioners Board	4,295,819	4,298,356				284,734										1,303,401	\$ 5,883,954	
0995	Emergency Management Department	1,883,196	1,883,196					3,213,000	835,292	122,195,999	1 150 00/			15,000	263,189	1,501,339	773,455	\$ 130,680,471	
0930 0238	Environmental Quality Department	3,978,371 705,745	3,799,152	100,000	100,000			14,125,000	21,159,016	20,696,045	1,452,036			1,756,702	368,945	21,098,254	29,510,522		
0238	Ethics Commission Fair Housing Commission	271,565	705,745 271,565	14,500	35,000					637,928	281,340					50,027	120,000	\$ 725,245 \$ 1,360,860	
0227	Finance & Administration, Department of:	211,505	271,303							037,720	201,540					50,027	120,000	a 1,300,000	
0611 & 0612	Alcoholic Beverage Control Division & Enforcement	2,394,949	2,111,042	-	80,000	-	-	75,000	225,000					1,400	5,600			\$ 2,701,949	
0615	Building Authority	2,108,767	2,122,283											2,994,844	171	16,951,906	14,264,942	\$ 36,320,630	
0620	Disbursing Officer	5,513,678	5,513,678					100,305,432	3,400,001	8,000,000		850,000				83,252,896	1,530,000		5,550,000
0610	Management Services	1,038,629	1,325,629			62,110,708		60,000	-	43,670,772	-	5,166,258	-	3,494,351	953,359	-		• 110/171/077	2,100,000,000
0625	Medical Marijuana Commission	1 503 500		10 534				1,500,000						405 000	100 711			\$ 1,500,000	
0631	Racing Commission	1,507,509	1,507,509	43,571		99.280.297		2,500,000	2.248.203					125,000	189,711	1.162.448.149		* ./===/	1.160.000.000
0630 0634	Revenue Services Revenue Services Child Support Enforcement	12,984,053	12,984,053			77,200,297		2,300,000	2,240,203	37,500,000	-	-	-	10,000,000		13,000,877	301,487		1,100,000,000
0034		\$ 25,547,585 \$		\$ 43,571 \$	80.000	\$ 161,391,005	\$. \$	104 440 432	\$ 5,873,204 \$		\$-	\$ 6,016,258	\$. \$	22,615,595 \$	1,148,841 \$				\$ 3,265,550,000
0420	Geological Survey	2,006,245	2,006,245	25,328	25,328	÷ 101,371,003	- · · ·	10-1-10-10-102	+ 0,010,204 4	71,120	-	\$ 0,010,238		151,000	21.097	7,033	38,092		+ 0120010001000
0472	Geographic Information Office	1,147,869	1,147,869	42,403	100,000					71,123		10,000	27,000	.01,000	21,077	2,083,319	100,030	\$ 3,373,621	
0645	Health Department	5 78,790,888	78,491,994	1,600,000	1,600,000		7,166,902	23,191,045	1,370,091	164,645,098						82,630,057	22,387,651		
645A	Treater Department Medicald Mater	657,456																\$ 657,456	
0655	<i></i>	5	1,000,000															s -	
	Health Services Permit Agency	322,493	322,493	70,000	70,000			75,000	32,460							19		\$ 499,972	
0665	Heritage, Arkansas Department of:								/										

0865 0870	AGENCY Administration Arkansas Arts Council	Footnote	BUDGETED GENERAL <u>REVENUE</u> 7,630,106	DISTRIBUTED GENERAL <u>REVENUE</u> 8,056,879	MERIT	ALLOCATED MERIT ADJUSTMENT	HSC/MCF <u>FUNDS</u>	GENERAL REVENUE FUND <u>BALANCE</u> 724,134	SPECIAL <u>REVENUE</u> 8,980,450	SPECIAL REVENUE FUND <u>BALANCE</u> 1,990,706	FEDERAL <u>REVENUE</u> 4,411,873 726,029	FEDERAL REVENUE FUND BALANCE	REVOLVING <u>FUNDS</u>	Revolving Fund <u>Balance</u>	CASH FUNDS 1,465,643 102,500	CASH FUND <u>BALANCE</u> 241,688 53,189	OTHER <u>FUNDS</u> 148,742	OTHER FUND BALANCE	TOTAL OPERATING <u>BUDGET</u> 25,593,342 911.882	MISCELLANEOUS, REFUNDS, <u>Contingency</u>
0870	Natural & Cultural Resources Council	_							67,942	10,748	720,029	30,164			102,500	33,109				
0007	Subtotal Heritage, Department of	_	\$ 7,630,106	\$ 8,056,879	\$ -	\$-	ş -	\$ 724,134			5,137,902	30,164	\$ -	\$-\$	1,568,143 \$	294,877	148,742	\$ - 5		÷ -
0700	Higher Education Department		11,399,182	11,399,182				343,757	226,600	56,564	7,969,112				390,000	84,000	63,148,644	461,889	84,079,748	
700A	Higher Education Department Grants		40,017,466	40,017,466				13,402,165									14,409,886	47	67,829,517	
7101	Human Services, Department of:		00 000 150	~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~	4 445 755	4 445 755					05 005 005				10 000		1/ 101 017		(1.070.000	
710J 710C	Administration Aging & Adult Services	4	20,992,150	20,449,298	1,445,755	1,445,755 454,554			2,250,645		25,225,025				10,383		16,404,917		64,078,230 56,518,231	
710C	Behavioral Health Services	3, 8	86.884.222	86,910,479	854,313	454,554 854,313			2,230,043		31,453,331				75,000		48,383,444	3		
710M	Blind Services	_	1,929,619	1,886,566	-	054,515			-		11,189,980				-				13,119,599	
710T	Childcare & Early Childhood Education		7,379,343	1,097,871	199,450	199,450			242,137		166,766,250				21,436		1,933,571	4	176,542,187	
710D	Children & Family Services	2, 9		116,614,648	1,098,446	1,098,446			274,238		66,541,454				-		18,851,153	5	201,000,171	
710H	County Operations	2		46,462,733	2,260,768	2,260,768			-		120,834,649				139,676		11,938,825	4	101,520,007	
710K	Development Disabilities Services	3		65,211,358	1,202,710	1,202,710			50,000		21,456,896						89,296,351	~		
710G 710R	Medical Services Youth Services	3	1	9,104,639 48.693.779	391,194 92.810	<u>391,194</u> 92.810					5,730,852,712 2.883,566						571,850,675 8,851,230	4	. / • • • / • = = / • · · ·	
710R	DHS Grant Funds	2	47,920,793	1,113,736,688	92,010	92,010					2,003,000				-		0,031,230			
710Z	DHS Interagency Fund Transfers		2,314,208	1,113,730,000																
710Y	DHS Medicaid Match		12,868,843															4	12 24 22	
	Subtotal Department of Human Services		\$ 1,468,526,784	\$ 1,526,067,988	\$ 9,000,000	\$ 8,000,000	ş -	\$ -	\$ 2,817,020	\$-\$	6,209,946,427 \$; -	\$	\$-\$	246,495 \$	- 9	771,733,039		8,462,269,765	÷ -
0470	Information Systems Department												92,825,794				3,425,496	79,062	96,330,352	20,000,000
0425	Insurance Department		0.003.555						31,850,907	13,904,232	2,587,354		31,955,000		225,000		12,000,150	67,000		
0800 0950	Labor Department Law Enforcement Standards & Training Commission		3,227,555 3,300,944	3,227,555 3.300.944	210,009	250.000			1,900,052 22,500	397,886 2,500	1,745,446				225,000 280.000	2,400	451 296,792	70,397	7,498,790 4,283,142	<u> </u>
0430	Liquefied Petroleum Gas Board		3,300,944	3,300,944	210,009	250,000			510.000	49.762					260,000	100,000	290,792	10,391	4,263,142	
0318	Martin Luther King, Jr Commission		233,167	233,167	10,000				510,000	47,702					49,942	2,069	11	5	295,189	
0975	Military Department		9,391,663	9,391,663							97,760,189		2,500,000	312,014		55,721	1,148,917	1,519,350		
0319	Minority Health Commission		198,333	198,333											25,000		1,649,279	41	1,872,612	
0455	Natural Resources Commission		6,239,347	6,440,948	-	20,000					12,919,007		2,200,000	3,800,000	3,893,770	4,897,119	81,325,475	9,057,675		
0440	Oil & Gas Commission								4,250,000	3,444,388					200,000		20,835	5	7,915,223	
0900	Parks & Tourism Department	-	21,310,754	21,314,193	200,000	200,000			51,625,833	27,556,946	3,271,148				32,440,600	7,305,580	1,170,931	9	144,881,792	
0323 0324	Parole Board Public Defender Commission	-	2,287,046	2,287,046		29,477	23,268,796										100 5.867.745		2,287,146 29,136,541	
0370	Public Employee Retirement System	-					23,200,770										966,507,517	3	1.1.1.1.1.1	
0450	Public Service Commission								8,817,289	2,441,606	559,011						601,084	4	12,418,990	
0410	Securities Department								2,650,000	1,008,607					500,000		2,652	4	4,161,259	
0328	Sentencing Commission		381,549	451,935														4	381,549	
0295	Spinal Cord Commission		2,237,474	2,237,474	40,000	40,000			04 500 007	10/1005	98,230	34,500			50,000	F07 (00	2,321	1 (17 010	2,462,525	
0960 0347	State Police Student Loan Authority		66,375,577	66,375,577		1,875,000			24,583,297	4,964,005	47,646,589 240.000	-			2,993,265	527,629 25.000	8,557,361	1,647,310	154,301,767	
0347	Teacher Retirement System										240,000				2,993,205	25,000	1,659,722,905			
0261	Tobacco Control	-	731,867	804,647					106,151	50,000	836,101	32,415			893,698	285,325	71	5	2,935,628	
0334	Tobacco Settlement Commission														0.01010	/	685,524	271,309	956,833	
0385	Veteran Affairs Department		2,323,162	2,314,491					40,000	35,000	11,948,998				2,616,286	1,367,182	3,522,297	4	21,852,925	
0380	Veteran's Child Welfare Service		158,883	158,883														4	158,883	
0341	Waterways Commission		246,503	246,508											00.000	270,000	5,000,000	10 400 047	5,516,503	
0390 0810	Worker's Compensation Commission Workforce Services Department		3.864.840	3.864.840				60.000			742.824.131				90,000	50,000	19,860,706 13,671,923	13,482,247 11.310.393		
810A	Workforce Services Department Workforce Services Interagency Fund Transfers	2		3,004,040				00,000			142,024,131						13,071,723	11,310,373	650.000	
	TOTAL STATE AGENCIES		\$ 4,568,290,377	\$ 4.625.788.919	\$ 11.817.794	\$ 16.330.019	\$ 185.247.761	\$ 230.349.847	\$ 352,841,320	\$ 114.656.228 \$	8.534.570.362	3.085.930	\$ 143.852.052	\$ 4.651.014 \$	148,778,465 \$	37.679.350	5.864.389.824	\$ 114.013.360	20,314,223,685	\$ 3,285,550,000
	RAINY DAY FUNDS DFA STATE'S CONTRIBUTIONS MERIT ADJUSTMENT FUND MOTOR VEHICLE ACQUISITION MEDICAID TRUST FUND		· · ·	\$ 15,877,476 1,441,704 16,000,000 3,000,000 2,954,500																
	TOTAL		\$ 5,356,369,182	\$ 5,453,199,280	\$ 11,817,794	\$ 16,360,019	\$ 370,454,851	\$ 230,349,847	\$ 1,139,933,644	\$ 617,884,556 \$	\$ 9,235,901,772 \$	7,560,945	\$ 144,352,052	\$ 4,651,014 \$	6,477,896,260 \$	61,131,012	5 10,588,169,922	\$ 376,554,202	34,623,027,055	\$ 7,416,650,000
	GRAND TOTAL																		:	\$ 42,039,677,055
	% OF TOTAL OPERATING BUDGET		15.47%	15.75%	0.03%	0.05%	1.07%	0.67%	3.29%	1.78%	26.68%	0.02%	0.42%	0.01%	18.71%	0.18%	30.58%	1.09%	100.00%	
	DISTRIBUTED GENERAL REVENUE IS BASED ON THE 7/1/16 FOR	ECAST																		

STATE OF ARKANSAS FUNDED BUDGET FISCAL YEAR 2018

FOOTNOTES

1. Various agencies budgeted GR/Merit funding lower than Allocated amounts due to projected savings.

DHS-Interagency GR fund transfers: DCFS to State Police=\$1,674,208; DYS to DFA=\$400,000; DYS per Ombudsman to Public Defender Commission=\$240,000; DWS to DCO 2. \$650,000

3. DHS-Medicaid Match represents GR transferred to DMS from: DAAS=\$32,582; DDS=\$12,836,261

4. DHS-Reallocation of Resources: Interagency GR transfers cause Budgeted GR to exceed Allocated on certain line items.

5. OHIT merged with Health Department effective 8-1-17 per Act 270 of 2017.

6 ASLA merged with ADFA per ACT 824 of 2017

7. Energy Office merged with ADEQ per ACT 271 of 2017

8. DHS - Aging received an additional \$1,000,000 in Merit Adjustment funding

9. Child Abuse and Neglect Board merged with DHS - DCFS per Act 897