STATE OF ARKANSAS
FUNDED BUDGET
FISCAL YEAR 2021

June 30, 2021

	AGENCY	Footnote	BUDGETED GENERAL REVENUE	DISTRIBUTED GENERAL REVENUE	BUDGETED PERFORMANCE FUND	ALLOCATED PERFORMANCE FUND	HSC/MCF FUNDS	GENERAL REVENUE FUND BALANCE	SPECIAL REVENUE	SPECIAL REVENUE FUND BALANCE	FEDERAL REVENUE	FEDERAL REVENUE FUND BALANCE	REVOLVING FUNDS	REVOLVING FUND BALANCE	CASH FUNDS	CASH FUND BALANCE	OTHER FUNDS	OTHER FUND BALANCE	TOTAL OPERATING BUDGET	MISCELLANEOUS, REFUNDS, CONTINGENCY
	LEGISLATIVE OFFICES																			
0002	House of Representatives						11,081,780												$ 11,081,780	
0015	Joint Interim Committee on Legislative Facilities																		$ -	
0009	Legislative Audit						23,147,882										18,130,000		$ 41,277,882	
0011 & 0012	Legislative Research, Bureau of (including Disbursing Officer)						21,333,420												$ 21,333,420	
0005	Senate						10,119,168												$ 10,119,168	
	TOTAL LEGISLATIVE OFFICES		$ -	$ -	$ -	$ -	$ 65,682,250	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 18,130,000	$ -	$ 83,812,250	$ -
	JUDICIAL OFFICES																			
0023	Administrative Office of the Courts						17,036,336	-	10,180,005	1,836,006	5,332,070	10,283	-	-	122,000	383,000	15,947,835	23,216	$ 50,870,751	
0053	Attorney General						18,126,083	-	-	-	2,753,016	-	-	-	25,031,000	-	-	-	$ 45,910,099	
0018	Court of Appeal						5,494,797								30,000				$ 5,524,797	
0241	Judicial Discipline and Disability Commission		657,711	***657,711***	1,293	***17,259***													$ 659,004	
0032	Supreme Court						5,885,977												$ 5,885,977	
	TOTAL JUDICIAL OFFICES		$ 657,711	$ 657,711	$ 1,293	$ 17,259	$ 46,543,194	$ -	$ 10,180,005	$ 1,836,006	$ 8,085,086	$ 10,283	$ -	$ -	$ 25,183,000	$ 383,000	$ 15,947,835	$ 23,216	$ 108,850,629	$ -
	OTHER CONSTITUTIONAL OFFICES																			
0059 *& 059A	Auditor of the State (includes Constitutional/Fiscal Disbursing Officer)						31,241,961		105,000	120,000					27,500,500	55,250	105,000	39,091	$ 59,166,802	
0072	Board of Finance																		$ -	
0314	Governor's Mansion Commission						1,430,124										267,465	232,535	$ 1,930,124	
0061	Land Department						3,907,151								37,095,356	6,500			$ 41,009,007	
0034	Office of the Governor						5,920,765						-						$ 5,920,765	
0051	Office of the Lieutenant Governor						336,394												$ 336,394	
0063	Secretary of State						20,440,638		5,000	20,000	4,703,886	5,050,000	550,000		1,118,200	261,800	12,007,493	1,277,455	$ 45,434,472	
0069	Treasurer of State						6,096,389	-	650,000	-	-	-	-	-	-	-	3,315,887,908		$ 3,322,634,297	
0074	Treasurer of State - County Aid		21,428,616	***21,428,616***					225,000,000								302,000,000		$ 548,428,616	
0076	Treasurer of State - Municipal Aid		29,372,099	***29,372,099***					190,000,000							2,000,000			$ 221,372,099	
	TOTAL OTHER CONSTITUTIONAL OFFICES		$ 50,800,715	$ 50,800,715	$ -	$ -	$ 69,373,422	$ -	$ 415,760,000	$ 140,000	$ 4,703,886	$ 5,050,000	$ 550,000	$ -	$ 65,714,056	$ 2,323,550	$ 3,630,267,866	$ 1,549,081	$ 4,246,232,576	$ -
	CONSTITUTIONALLY SEPARATE & INDEPENDENT NON-CABINET LEVEL DEPARTMENTS																			
0302	Beef Council								940,000	127,076									$ 1,067,076	
0317	Catfish Promotion Boartd								25,000	95,000									$ 120,000	
0360	Claims Commission						606,817						2,250,000						$ 2,856,817	
0304	Corn & Grain Sorghum Promotion Board								1,500,000	500,000									$ 2,000,000	
0516	Educational Television Network (AETN)		5,202,689	***5,202,689***		***136,570***					7,600,000				6,270,000	2,621,045	1,860		$ 21,695,594	
0232	Election Commissioners, Board of		599,910	***590,070***	-	***16,778***		3,151,555										1,600,000	$ 5,351,465	
0238	Ethics Commission		924,794	***924,794***	19,995	***20,224***													$ 944,789	
0080	Game & Fish Commission								69,325,000	41,613,841	25,000,000						5,400,000		$ 141,338,841	
0090	Highway & Transportation		332,874	***354,000***					803,500,000	1,097,534,848	850,000,000						404,222,778	802,813	$ 3,156,393,313	
0028	Prosecutor Coordinator, Office of						1,205,905				340,263						31,797		$ 1,577,965	
0324	Public Defender Commission						24,760,604										5,408,342	776,508	$ 30,945,454	
0370	Public Employees Retirement																1,059,179,497		$ 1,059,179,497	
0450	Public Service Commission								8,627,680	2,195,089	508,521	1,157,483							$ 12,488,773	
0326	Rice Research & Promotion Board								6,600,000	270,283					6,000,000	9,000,000			$ 21,870,283	
0311	Social Security Disability Determination, Department of										61,156,725						188		$ 61,156,913	
0329	Soybean Board								6,600,000	1,700,000									$ 8,300,000	
0375	Teacher Retirement System																1,854,128,588		$ 1,854,128,588	
0344	Wheat Promotion Board								400,000	28,476									$ 428,476	
	TOTAL NON-CABINET DEPARTMENTS		$ 7,060,267	$ 7,071,553	$ 19,995	$ 173,572	$ 26,573,326	$ 3,151,555	$ 897,517,680	$ 1,144,064,613	$ 944,605,509	$ 1,157,483	$ 2,250,000	$ -	$ 12,270,000	$ 11,621,045	$ 3,328,373,050	$ 3,179,321	$ 6,381,843,843	$ -
	INSTITUTIONS OF HIGHER EDUCATION																			
0180	Arkansas Northeastern College		$ 8,263,505	***$ 8,263,505***											26,428,000		2,090,776		$ 36,782,281	
0120	Arkansas State University - Beebe		11,163,297	***11,163,297***											40,279,763		3,044,925		$ 54,487,985	
0125	Arkansas State University - Jonesboro		56,712,052	***56,712,052***											223,899,158		24,082,035		$ 304,693,245	
0128	Arkansas State University - Mountain Home		3,499,574	***3,499,574***											12,891,954		1,134,762		$ 17,526,290	
0129	Arkansas State University - Newport		6,458,124	***6,458,124***											27,290,000		2,592,972		$ 36,341,096	
0685	Arkansas State University - Three Rivers		3,297,333	***3,297,333***											8,423,485		1,339,827		$ 13,060,645	
0130	Arkansas Tech University		31,718,000	***31,718,000***											167,427,960		4,869,808		$ 204,015,768	
0675	Black River Technical College		5,663,516	***5,663,516***											47,524,800		2,565,961		$ 55,754,277	
0677	Cossatot Community College of the University of Arkansas		3,302,237	***3,302,237***											13,500,000		1,677,135		$ 18,479,372	
0170	East Arkansas Community College		7,832,089	***7,832,089***											28,176,692		2,118,221		$ 38,127,002	
0100	Henderson State University		18,079,415	***18,079,415***											95,350,000		2,543,775		$ 115,973,190	
0177	Mid-South Community College		5,290,914	***5,290,914***											25,000,000		2,493,255		$ 32,784,169	

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0175	National Park Community College		8,380,599	***8,380,599***											20,851,000		2,480,944		$ 31,712,543	
0185	North Arkansas College		7,416,724	***7,416,724***											49,385,000		1,519,562		$ 58,321,286	
0198	Northwest Arkansas Community College		11,564,140	***11,564,140***											55,968,334		2,422,735		$ 69,955,209	
0687	Ozarka College		2,896,343	***2,896,343***											14,326,000		1,432,974		$ 18,655,317	
0190	Phillips Community College of the University of Arkansas		8,539,259	***8,539,259***											32,480,000		1,873,824		$ 42,893,083	
0693	Pulaski Technical College		14,023,209	***14,023,209***											56,135,000		3,053,929		$ 73,212,138	
0192	Rich Mountain Community College		3,383,343	***3,383,343***											18,060,000		402,951		$ 21,846,294	
0193	South Arkansas Community College		5,731,301	***5,731,301***											17,264,758		1,552,345		$ 24,548,404	
0691	Southeast Arkansas College		5,221,887	***5,221,887***											37,260,591		2,265,710		$ 44,748,188	
0105	Southern Arkansas University		16,320,222	***16,320,222***											55,000,000		3,940,202		$ 75,260,424	
0115	Southern Arkansas University - Technical Branch		7,245,547	***7,245,547***											18,203,968		5,539,389		$ 30,988,904	
0135	University of Arkansas at Fayetteville		190,196,194	***190,196,194***											1,247,122,500		43,591,817		$ 1,480,910,511	
0195	University of Arkansas at Fort Smith		19,329,841	***19,329,841***											119,955,000		4,736,364		$ 144,021,205	
0145	University of Arkansas at Little Rock		57,494,393	***57,494,393***											162,298,699		10,046,637		$ 229,839,729	
0150	University of Arkansas at Medical Sciences Campus		88,164,567	***88,164,567***					12,150,000						1,996,343,000		50,721,606		$ 2,147,379,173	
150B	University of Arkansas at Medical Sciences - Indigent Care		5,166,423	***5,166,423***															$ 5,166,423	
0155	University of Arkansas at Monticello		15,174,764	***15,174,764***											30,256,341		3,810,889		$ 49,241,994	
0160	University of Arkansas at Pine Bluff		24,901,490	***24,901,490***											68,480,349		3,567,692		$ 96,949,531	
0168	University of Arkansas Community College at Batesville		3,923,626	***3,923,626***											17,271,000		1,104,203		$ 22,298,829	
0167	UofA Community College at Hope - Texarkana		4,739,641	***4,739,641***											13,696,197		2,624,776		$ 21,060,614	
0689	University of Arkansas Community College at Morrilton		5,099,641	***5,099,641***											29,000,000		1,536,822		$ 35,636,463	
0165	University of Central Arkansas		52,490,524	***52,490,524***											195,834,000		8,406,929		$ 256,731,453	
	TOTAL INSTITUTIONS OF HIGHER EDUCATION		**$ 718,683,734**	**$ 718,683,734**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 12,150,000**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 4,971,383,549**	**$ -**	**$ 207,185,752**	**$ -**	**$ 5,909,403,035**	**$ -**
	CABINET LEVEL AGENCIES																			
	AGRICULTURE, DEPARTMENT OF																			
9901	Agriculture Department		$ 4,476,420	***$ 4,476,420***													$ 3,316,569		$ 7,792,989	
0400	**Agriculture Division**		13,862,594	***13,169,785***		***438,429***			16,216,297	14,468,077	20,428,299	383,571	700,000	500,000	4,719,600	1,196,000	225,000		$ 72,699,438	
0239	Foresters Registration Board														13,229	6,026			$ 19,255	
0257	Soil Classifiers, Board of Registration for Professional														820	476			$ 1,296	
0298	Veterinary Medical Examining Board								105,028	5,162									$ 110,190	
	Total Agriculture Division		13,862,594	13,169,785	-	438,429	-	-	16,321,325	14,473,239	20,428,299	383,571	700,000	500,000	4,733,649	1,202,502	225,000	-	$ 72,830,179	-
0455	Natural Resources Commission		5,302,529	***6,121,297***		***29,230***			3,000,000	-	14,170,799	131,514	4,600,000	1,400,000	3,127,500	5,177,975	60,000,048	30,537,051	$ 127,447,416	
	TOTAL DEPARTMENT OF AGRICULTURE		**$ 23,641,543**	**$ 23,767,502**	**$ -**	**$ 467,659**	**$ -**	**$ -**	**$ 19,321,325**	**$ 14,473,239**	**$ 34,599,098**	**$ 515,085**	**$ 5,300,000**	**$ 1,900,000**	**$ 7,861,149**	**$ 6,380,477**	**$ 63,541,617**	**$ 30,537,051**	**$ 208,070,584**	**$ -**
	COMMERCE, DEPARTMENT OF																			
9902	Commerce Department		3,585,059	***3,585,059***					30,704		262,500		-		612,077		9,432,593	27,439,267	$ 41,362,200	
0402	Aeronautics Division		-						8,469,296		12,000,000		-		-		-	7,189,968	$ 27,659,264	
0405	Bank Department		-						9,862,435		-		-		-		-	-	$ 9,862,435	
0395	Development Finance Authority		-						-		47,674,246		-		18,915,385		-	-	$ 66,589,631	
0790	Economic Development Commission		14,076,611	***14,076,611***	-	***338,160***		1,451,534	-		229,127,882		-		331,000		32,493,871	84,791,709	$ 362,272,607	
0425	Insurance Department		-						29,395,867		1,671,531		28,500,000		3,426,000		33,500,000	-	$ 96,493,398	
0410	Securities Department		-						3,653,351		-		-		53,100		-	-	$ 3,706,451	
0341	Waterways Commission		245,582	***245,582***	-	***7,129***			-		-		-		-		1,700,000	1,569,258	$ 3,514,840	
0810	**Workforce Services Division**		3,671,598	***3,671,598***					-		6,526,914,554		-		-		6,105,454	-	$ 6,536,691,606	
0810	Adult Education	5	8,536,512	***899,680***	-	***10,816***			-		10,962,474		-		-		13,671,687	-	$ 33,170,673	
0810	Blind Services		1,867,855	***1,867,855***	-	***20,000***			-		9,136,554		-		-		-	-	$ 11,004,409	
0520	Rehabilitation Services		11,354,786	***11,354,786***	-	***181,565***			541,530		43,926,157		-		325,741		-	-	$ 56,148,214	
	Total Workforce Services Division		25,430,751	17,793,919	-	212,381	-	-	541,530	-	6,590,939,739	-	-	-	325,741	-	19,777,141	-	$ 6,637,014,902	-
	TOTAL DEPARTMENT OF COMMERCE		**$ 43,338,003**	**$ 35,701,171**	**$ -**	**$ 557,670**	**$ -**	**$ 1,451,534**	**$ 51,953,183**	**$ -**	**$ 6,881,675,898**	**$ -**	**$ 28,500,000**	**$ -**	**$ 23,663,303**	**$ -**	**$ 96,903,605**	**$ 120,990,203**	**$ 7,248,475,729**	**$ -**
	CORRECTIONS, DEPARTMENT OF																			
9903	Corrections Department		195,357	***195,357***													11,998,205		$ 12,193,562	
0485	**Community Correction Division**		91,439,530	***91,439,530***	-	***2,299,435***			20,566,540	-	1,074,482				920,000	2,339,646	18,226	548,790	$ 116,907,214	
	County Jail Reimbursement		2,000,000	***2,000,000***	-												201,920		$ 2,201,920	
0582	Riverside Vo-Tech School		2,240,714	***2,240,714***	-	***55,500***											15,206		$ 2,255,920	
	Total Community Correction Division		95,680,244	95,680,244	-	2,354,935	-	-	20,566,540	-	1,074,482	-	-	-	920,000	2,339,646	235,352	548,790	$ 121,365,054	-
0480	**Correction Division**		360,991,738	***360,991,738***	-	***6,688,621***			18,025,000	1,699,557			5,012,633		32,079,543	5,969,052	3,270,997	1,470,000	$ 428,518,520	
	County Jail Reimbursement		16,397,647	***16,397,647***													3,555,960		$ 19,953,607	
	Total Correction Division		377,389,385	377,389,385	-	6,688,621	-	-	18,025,000	1,699,557	-	-	5,012,633	-	32,079,543	5,969,052	6,826,957	1,470,000	$ 448,472,127	-
9903	Criminal Detention Facilities, Office of						143,718												$ 143,718	
0323	Parole Board		2,063,707	***2,256,396***		***29,975***											15		$ 2,063,722	
0328	Sentencing Commission		376,095	***391,757***		***3,021***													$ 376,095	
	TOTAL CORRECTIONS		**$ 475,704,788**	**$ 475,913,139**	**$ -**	**$ 9,076,552**	**$ 143,718**	**$ -**	**$ 38,591,540**	**$ 1,699,557**	**$ 1,074,482**	**$ -**	**$ 5,012,633**	**$ -**	**$ 32,999,543**	**$ 8,308,698**	**$ 19,060,529**	**$ 2,018,790**	**$ 584,614,278**	**$ -**
	EDUCATION, DEPARTMENT OF																			
9904	Education Department																4,140,792		$ 4,140,792	
	Elementary & Secondary Education, Div. of																			

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0500	Academic Facilities & Transportation		2,491,050	***2,491,050***	-	***8,263***													$ 2,491,050	
500B	Educational Facilities Partnership		41,828,951	***41,828,951***				157,330,699											$ 199,159,650	
0500	Better Chance Program (Pre-K)																2,032,599		$ 2,032,599	
0500	Elementary & Secondary Education		15,529,092	***15,529,092***	-	***654,045***		3,231,957			1,513,130,446				51,303,081		19,097,123		$ 1,602,291,699	
0500	Public School Fund		2,187,669,810	***2,187,669,810***													821,641,415		$ 3,009,311,225	
	Total Elementary & Secondary Education Div.		2,247,518,903	**2,247,518,903**	-	662,308	-	160,562,656	-	-	1,513,130,446	-	-	-	51,303,081	-	842,771,137	-	$ 4,815,286,224	-
0590	**Career Ed - Career & Technical Education**		9,500	***9,500***							18,760,752				485,000	2,791,250	2,992,142		$ 25,038,644	
	Public School Fund	5	22,729,525	***30,366,357***													1,545,413	1,225,000	$ 25,499,938	
	Total Career & Technical Education Div.		22,739,025	**30,375,857**	-	-	-	-	-	-	18,760,752	-	-	-	485,000	2,791,250	4,537,555	1,225,000	$ 50,538,582	-
	Deaf, Blind & Visually Impaired Schools																			
0510	Blind & Visually Impaired, School for the	4	6,576,935	***6,885,722***		***169,075***					753,455	388,203			38,400	456,560	371,116	-	$ 8,584,669	
0513	Deaf, School for the	4	9,590,378	***10,006,090***	-	***259,535***					792,242	154,633			102,335	-	677,478	121,361	$ 11,438,427	
	Total Deaf, Blind & Visually Impaired		16,167,313	***16,891,812***	-	428,610	-	-	-	-	1,545,697	542,836	-	-	140,735	456,560	1,048,594	121,361	$ 20,023,096	-
0700	**Higher Education Division**		11,006,173	***11,006,173***		***36,303***			100,000	103,519	15,750,935	31,498			41,500	494,000	1,591,398	876,922	$ 29,995,945	
0700	Higher Education Grants		37,242,514	***38,016,592***				9,184,615									15,850,215		$ 62,277,344	
0700	AmeriCorps	2																	$ -	
0552	Northwest Technical Institute		2,994,865	***2,999,927***		***38,384***			1,833,207	422,455	293,130				6,488,867	758,251	-	-	$ 12,790,775	
0700	Veteran's Training & Education	3																	$ -	
	Total Higher Education Division		51,243,552	52,022,692	-	74,687	-	9,184,615	1,933,207	525,974	16,044,065	31,498	-	-	6,530,367	1,252,251	17,441,613	876,922	$ 105,064,064	-
0318	Martin Luther King, Jr. Commission		264,959	***264,959***	24,551	***24,551***									30,964				$ 320,474	
0519	State Library & Board	1	11,858,901	***8,795,786***	-	***63,505***					100,000				379,622		462		$ 12,338,985	
	TOTAL EDUCATION		**$ 2,349,792,653**	**$ 2,355,870,009**	**$ 24,551**	**$ 1,253,661**	**$ -**	**$ 169,747,271**	**$ 1,933,207**	**$ 525,974**	**$ 1,549,580,960**	**$ 574,334**	**$ -**	**$ -**	**$ 58,869,769**	**$ 4,500,061**	**$ 869,940,153**	**$ 2,223,283**	**$ 5,007,712,216**	**$ -**
	ENERGY & ENVIRONMENT, DEPARTMENT OF																			
9905	Energy & Environment Department	7	3,071,771						1,355,202		1,222,188						2,289,482		$ 7,938,643	
0930	Environmental Quality, Department of	7	1,406,994	***3,965,422***		***51,230***			17,514,756	23,398,943	61,562,841	8,868,475			411,928	935,346	21,991,436	7,711,087	$ 143,801,806	
0420	Geological Survey	7	1,414,112	***1,927,455***							244,164		5,850	38,980	110,000	77,641	217		$ 1,890,964	
0430	Liquefied Petroleum Gas Board								457,469										$ 457,469	
0440	Oil & Gas Commission & Board								1,906,130	4,737,226					200,000				$ 6,843,356	
	TOTAL ENERGY & ENVIRONMENT		**$ 5,892,877**	**$ 5,892,877**	**$ -**	**$ 51,230**	**$ -**	**$ -**	**$ 21,233,557**	**$ 28,136,169**	**$ 63,029,193**	**$ 8,868,475**	**$ 5,850**	**$ 38,980**	**$ 721,928**	**$ 1,012,987**	**$ 24,281,135**	**$ 7,711,087**	**$ 160,932,237**	**$ -**
	FINANCE & ADMINISTRATION, DEPARTMENT OF																			
9906	Finance & Administration Department		1,316,206	***1,377,654***							310,000				407,000		2,732,732		$ 4,765,938	
0611	ABC Control		954,207	***954,244***		***24,126***			3,710,000	326,256							174,314		$ 5,164,777	
0612	ABC Enforcement		452,062	***1,783,952***		***50,425***											181,473		$ 633,535	
0490	Assessment Coordination Department		512,285	***512,285***											30,000	25,000	18,478,877	15,000	$ 19,061,162	
0634	Child Support Enforcement Office		12,233,638	***12,334,851***		***179,026***					35,000,000						15,000,035	4,316,879	$ 66,550,552	
0620	Disbursing Officer		4,681,308	***4,681,308***					102,984,945	500,000	334,475,679		672,500			1,705,950	65,939,631	2,370,192	$ 513,330,205	4,275,857,440
0610	Management Services		1,325,246	***1,325,861***			50,554,692		40,000	45,000	54,257,706				165,000	162,800	5,061		$ 106,555,505	100,000
0631	Racing Commission		1,751,968	***1,751,968***	-	***29,701***									155,000	660,991	15,000,000		$ 17,567,959	
0630	Revenue Division						107,016,316		3,500,000	1,250,342					28,000,000		1,261,501,338		$ 1,401,267,996	
0261	Tobacco Control & Board		545,062	***645,062***		***6,159***			410,000	265,774	147,644	54,674			486,698	186,585	135,652		$ 2,232,089	
	TOTAL FINANCE & ADMINISTRATION		**$ 23,771,982**	**$ 25,367,185**	**$ -**	**$ 289,437**	**$ 157,571,008**	**$ -**	**$ 110,644,945**	**$ 2,387,372**	**$ 424,191,029**	**$ 54,674**	**$ 672,500**	**$ -**	**$ 29,243,698**	**$ 2,741,326**	**$ 1,379,149,113**	**$ 6,702,071**	**$ 2,137,129,718**	**$ 4,275,957,440**
	HEALTH, DEPARTMENT OF																			
9907	Health Department		250,258																$ 250,258	
0645	Health, Department of		77,753,179	***78,751,022***		***1,053,976***		8,062,942	44,458	25,542	669,271,245						39,650,188	1,350,000	$ 796,157,554	
0645	Health Medicaid Match		747,585																$ 747,585	
	Division of Health Related Boards & Commissions																			
0290	Acupuncture & Related Techniques														11,000				$ 11,000	
0204	Alcohol & Drug Abuse Counselors														31,966				$ 31,966	
0208	Athletic Training Board														10,467	10,050			$ 20,517	
0265	Chiropractic Examiners														187,370				$ 187,370	
0228	Counseling Board														272,251	136,435			$ 408,686	
0268	Dental Examiners														380,929				$ 380,929	
0270	Dietetics Licensing														41,569				$ 41,569	
0279	Dispensing Opticians Board								14,643	37,033									$ 51,676	
0271	Hearing Instrument Dispensers Board														24,077	28,601			$ 52,678	
0274	Medical Board														3,784,257				$ 3,784,257	
0277	Nursing Board								2,448,006	1,012,754					15,654	50,669	-		$ 3,527,083	
0280	Optometry Board														193,782				$ 193,782	
0283	Pharmacy Board														1,700,000	279,249	44,000		$ 2,023,249	
0246	Physical Therapy														233,112		-		$ 233,112	
0286	Podiatric Medicine Board														6,240				$ 6,240	
0289	Psychology Board														112,567	87,106			$ 199,673	
0254	Social Work Licensing Board								174,955	19,024									$ 193,979	
0292	Speech Pathology & Audiology														114,740	18,674			$ 133,414	
0295	Spinal Cord Commission		2,126,791	***2,126,791***	19,566	***44,338***					98,230	28,000			-		2,952	47,048	$ 2,322,587	

	AGENCY	Footnote	BUDGETED GENERAL REVENUE	DISTRIBUTED GENERAL REVENUE	BUDGETED PERFORMANCE FUND	ALLOCATED PERFORMANCE FUND	HSC/MCF FUNDS	GENERAL REVENUE FUND BALANCE	SPECIAL REVENUE	SPECIAL REVENUE FUND BALANCE	FEDERAL REVENUE	FEDERAL REVENUE FUND BALANCE	REVOLVING FUNDS	REVOLVING FUND BALANCE	CASH FUNDS	CASH FUND BALANCE	OTHER FUNDS	OTHER FUND BALANCE	TOTAL OPERATING BUDGET	MISCELLANEOUS, REFUNDS, CONTINGENCY
	Total Health Related Bds & Cmsns		2,126,791	2,126,791	19,566	44,338	-	-	2,637,604	1,068,811	98,230	28,000	-	-	7,119,981	610,784	46,952	47,048	$ 13,803,767	-
0665	Health Services Permit Agency		377,619	***377,619***	-	***9,995***			55,000	31,224									$ 463,843	
0319	Minority Health Commission		208,146	***208,146***	16,114	***20,284***									25,949		1,800,897	-	$ 2,051,106	
0334	Tobacco Settlement Commission																409,729		$ 409,729	
	TOTAL HEALTH		**$ 81,463,578**	**$ 81,463,578**	**$ 35,680**	**$ 1,128,593**	**$ -**	**$ 8,062,942**	**$ 2,737,062**	**$ 1,125,577**	**$ 669,369,475**	**$ 28,000**	**$ -**	**$ -**	**$ 7,145,930**	**$ 610,784**	**$ 41,907,766**	**$ 1,397,048**	**$ 813,883,842**	**$ -**
	HUMAN SERVICES, DEPARTMENT OF																			
9908	Human Services Department		221,873		-				-		72,415			-	-		57,269		$ 351,557	
0710	Administration		28,388,065	***22,601,484***	-	***4,926,417***			-		288,047,540			9,199	9,062		10,005,514		$ 326,459,380	
0710	Aging, Adult & Behavioral Health Division		94,093,402	***93,993,600***	-				2,400,000		125,567,721			13,029,780	-		43,330,018		$ 278,420,921	
0710	Child Care & Early Childhood Education Div		9,292,835	***2,009,177***	-				2,150,000		292,301,232			1,791,897	139,676		639,314		$ 306,314,954	
0710	Children & Family Services		104,147,811	***118,956,010***	-				260,238		114,353,662			6,717,128	-		981,614		$ 226,460,453	
0710	County Operations Division		54,085,211	***45,797,548***	-				-		326,960,440			606,736	-		11,773,334		$ 393,425,721	
0710	Developmental Disabilities Services		50,556,077	***63,650,743***	-				50,000		21,413,024			17,070	-		99,092,426		$ 171,128,597	
0710	Medical Services Division		1,308,063,148	***2,220,986***	-				-		7,205,540,274			28,445,411	-		459,885,479		$ 9,001,934,312	
0710	Provider Services & Quality Assurance Div		4,705,948	***5,118,262***	-				-		12,435,901			642,783	-		928,291		$ 18,712,923	
0710	Youth Services		47,720,217	***48,799,561***	-				-		9,346,676			3,250,958	-		4,795,099		$ 65,112,950	
0710	DHS Grant Funds			***1,313,215,466***															$ -	
0710	DHS Interagency Fund Transfers		2,156,236																$ 2,156,236	
0710	DHS Medicaid Match		12,621,643																$ 12,621,643	
	TOTAL HUMAN SERVICES		**$ 1,716,052,466**	**$ 1,716,362,837**	**$ -**	**$ 4,926,417**	**$ -**	**$ -**	**$ 4,860,238**	**$ -**	**$ 8,396,038,885**	**$ -**	**$ -**	**$ 54,510,962**	**$ 148,738**	**$ -**	**$ 631,488,357**	**$ -**	**$ 10,803,099,646**	**$ -**
	INSPECTOR GENERAL, DEPARTMENT OF																			
9909	Inspector General Department																1,753,647		$ 1,753,647	
0229	Fair Housing Commission & Board		257,986	***257,986***							173,484							65,500	$ 496,970	
9909	Internal Audit						862,791												$ 862,791	
0035	Medicaid Inspector General		1,067,310	***1,067,310***		-					773,839	-			229,107				$ 2,070,256	
	TOTAL INSPECTOR GENERAL		**$ 1,325,296**	**$ 1,325,296**	**$ -**	**$ -**	**$ 862,791**	**$ -**	**$ -**	**$ -**	**$ 947,323**	**$ -**	**$ -**	**$ -**	**$ 229,107**	**$ -**	**$ 1,753,647**	**$ 65,500**	**$ 5,183,664**	**$ -**
	LABOR & LICENSING, DEPARTMENT OF																			
9910	Labor & Licensing Department	*8*	1,391,493						331,550	587,723	462,170						1,378,030		$ 4,150,966	
	Occupational & Prof Licensing Div																			
0200	Abstracters Board								$ 15,700	$ 17,300									$ 33,000	
0203	Accountancy Board														913,000	202,765			$ 1,115,765	
0205	Appraiser Licensing Board														398,406	53,637			$ 452,043	
0206	Architects, Landscape Architects & Interior Designers														317,507				$ 317,507	
0209	Athletic Commission								22,440	88,568									$ 111,008	
0210	Auctioneer's Licensing Board														68,396	88,658	400		$ 157,454	
0211	Bail Bondsman Licensing Board								495,089	993,887					24,785		152,610	67,390	$ 1,733,761	
0212	Barber Examiners Board														41,217	216,820			$ 258,037	
0221	Collection Agencies Board														1,407,000	391,676			$ 1,798,676	
0224	Contractors Licensing Board														1,331,065	475,410			$ 1,806,475	
0236	Engineers & Land Surveyors Board														605,000	35,988			$ 640,988	
0263	Fire Protection Licensing Board								100,000	63,686									$ 163,686	
0240	Geologists Registration Board														9,900	47,892			$ 57,792	
0255	Home Inspector Registration Board									71,883						10,000			$ 81,883	
0305	Manufatured Home Commission								124,534	17,028	89,000						50,000	160,573	$ 441,135	
0320	Motor Vehicle Commission								514,613	127,984									$ 642,597	
0248	Real Estate Commission														191,730	1,510,181			$ 1,701,911	
0258	Towing & Recovery Board														200,000	114,706			$ 314,706	
	Total Occupational & Prof. Licensing Div.		-	-	-	-	-	-	1,272,376	1,380,336	89,000	-	-	-	5,508,006	3,147,733	203,010	227,963	$ 11,828,423	-
0800	Labor Division	*8*	1,676,567	***3,068,060***		***28,192***			1,028,000	256,505	647,548				138,000	110,000			$ 3,856,620	
0390	Workers Compensation Commission																9,786,236	23,546,869	$ 33,333,105	
	TOTAL LABOR & LICENSING		**$ 3,068,060**	**$ 3,068,060**	**$ -**	**$ 28,192**	**$ -**	**$ -**	**$ 2,631,926**	**$ 2,224,564**	**$ 1,198,718**	**$ -**	**$ -**	**$ -**	**$ 5,646,006**	**$ 3,257,733**	**$ 11,367,276**	**$ 23,774,832**	**$ 53,169,115**	**$ -**

	AGENCY	Footnote	BUDGETED GENERAL REVENUE	DISTRIBUTED GENERAL REVENUE	BUDGETED PERFORMANCE FUND	ALLOCATED PERFORMANCE FUND	HSC/MCF FUNDS	GENERAL REVENUE FUND BALANCE	SPECIAL REVENUE	SPECIAL REVENUE FUND BALANCE	FEDERAL REVENUE	FEDERAL REVENUE FUND BALANCE	REVOLVING FUNDS	REVOLVING FUND BALANCE	CASH FUNDS	CASH FUND BALANCE	OTHER FUNDS	OTHER FUND BALANCE	TOTAL OPERATING BUDGET	MISCELLANEOUS, REFUNDS, CONTINGENCY
	MILITARY, DEPARTMENT OF																			
9911	Military Department		230,155																$ 230,155	
0975	Military Department		6,230,939	***6,462,904***	428,564	***644,129***					75,365,640			-		1,327,150	2,973,523	990,224	$ 87,316,040	
	TOTAL MILITARY DEPARTMENT		**$ 6,461,094**	**$ 6,462,904**	**$ 428,564**	**$ 644,129**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 75,365,640**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 1,327,150**	**$ 2,973,523**	**$ 990,224**	**$ 87,546,195**	**$ -**
	PARKS, HERITAGE & TOURISM, DEPT. OF																			
9912	Parks, Heritage & Tourism Department																5,533,525		$ 5,533,525	
0315	Capitol Zoning Commission		239,739	***239,739***		***12,467***									500		139		$ 240,378	
	Heritage Division																			
0865	Heritage, Department of		7,141,636	**7,141,636**		***125,237***			7,653,282	3,115,690	2,773,596		15,000		146,460	157,231	926,653	60,921	$ 21,990,469	
0870	Arkansas Arts Council										1,251,598				166,000	45,689			$ 1,463,287	
0887	Natural & Cultural Resources Council																		$ -	
	Total Heritage Division		7,141,636	**7,141,636**	-	**125,237**	-	-	7,653,282	3,115,690	4,025,194	-	15,000	-	312,460	202,920	926,653	60,921	$ 23,453,756	-
0900	Parks & Tourism	6	20,174,193	***19,748,929***		***679,197***			52,915,071	21,748,998	6,981,452		28,487,215	3,232,243	600,791	13,967	1,174,387		$ 135,328,318	
	TOTAL PARKS, HERITAGE & TOURSIM		**$ 27,555,568**	**$ 27,130,304**	**$ -**	**$ 816,901**	**$ -**	**$ -**	**$ 60,568,353**	**$ 24,864,689**	**$ 11,006,646**	**$ -**	**$ 28,502,215**	**$ 3,232,243**	**$ 913,751**	**$ 216,887**	**$ 7,634,704**	**$ 60,921**	**$ 164,555,977**	**$ -**
	PUBLIC SAFETY, DEPARTMENT OF																			
9913	Public Safety Department										414,673						2,293,161	3,424,901	$ 6,132,735	
0990	Crime Information Center		2,198,718	***2,198,718***					2,945,000	850,440	2,001,346				1,362	18,901	168,632		$ 8,184,399	
0955	Crime Laboratory		9,334,282	***9,334,282***	-	-			2,653,500	1,160,140	2,106,532						886,987		$ 16,141,441	
9913	Crime Victim Assistance & Reparations										1,005,000						10,000	2,123,976	$ 3,138,976	
0995	Emergency Management		8,805,723	***8,810,723***	-	***22,643***		-	721,530	676,404	74,787,895	7,041	26,729	173,271	89,630,875	6,940,320	1,480,448	486,409	$ 183,736,645	
9913	Fire Prevention Commission			***28,500***	-														$ 28,500	
0950	Law Enforcement Standards & Training		3,060,290	***3,060,290***	-	-			90,000	-					35,000	-	325,352	176,866	$ 3,687,508	
9913	Law Enforcement Support Office		79,673	***79,673***											39,700				$ 119,373	
0960	State Police		58,395,703	***62,366,357***	-	***3,765,872***			22,105,097	14,714,632	27,788,900	-	-	-	-	79,485	6,308,730	1,027,449	$ 130,419,996	
	TOTAL PUBLIC SAFETY		**$ 81,874,389**	**$ 85,878,543**	**$ -**	**$ 3,788,515**	**$ -**	**$ -**	**$ 28,515,127**	**$ 17,401,616**	**$ 108,104,346**	**$ 7,041**	**$ 26,729**	**$ 173,271**	**$ 89,706,937**	**$ 7,038,706**	**$ 11,473,310**	**$ 7,239,601**	**$ 351,589,573**	**$ -**
	TRANSFORMATION & SHARED SERVICES, DEPARTMENT OF																			
9914	Transformation & Shared Services Dept.						1,000,064				3,015,995						2,814,684		$ 6,830,743	
0914	Statewide Shared Services						600,000						5,120,423	98,342	3,630,802	678,403	9,298,367		$ 19,426,337	
0472	Geographic Information Systems		1,209,225	***1,209,225***	9,647	***34,629***											481,748	368,252	$ 2,068,872	
0615	Building Authority Division		2,010,550	***2,010,550***		***44,797***									604,946	2,863,456	22,063,774	21,530,212	$ 49,072,938	
0470	Information Systems, Department of								5,000,000				77,062,725	18,950,222					$ 101,012,947	
	TOTAL TRANS & SHARED SVCS		**$ 3,219,775**	**$ 3,219,775**	**$ 9,647**	**$ 79,426**	**$ 1,600,064**	**$ -**	**$ 5,000,000**	**$ -**	**$ 3,015,995**	**$ -**	**$ 82,183,148**	**$ 19,048,564**	**$ 4,235,748**	**$ 3,541,859**	**$ 34,658,573**	**$ 21,898,464**	**$ 178,411,837**	**$ -**
	VETERAN'S AFFAIRS DEPARTMENT																			
9915	**Veteran's Affairs**		$ 168,474	**$ 168,474**	$ 526	**$ 526**													$ 169,000	
0385	Veteran's Commission		2,035,374	***2,035,374***	2,389	***2,389***			1,135,929	72,598	19,717,875				2,622,781	-	1,192,320		$ 26,779,266	
0380	Veteran's Child Welfare Services		147,009	***147,009***															$ 147,009	
0365	Disabled Veteran's Service Office		37,313	***37,313***															$ 37,313	
	TOTAL VETERANS AFFAIRS		**$ 2,388,170**	**$ 2,388,170**	**$ 2,915**	**$ 2,915**	**$ -**	**$ -**	**$ 1,135,929**	**$ 72,598**	**$ 19,717,875**	**$ -**	**$ -**	**$ -**	**$ 2,622,781**	**$ -**	**$ 1,192,320**	**$ -**	**$ 27,132,588**	**$ -**
	TOTAL CABINET LEVEL AGENCIES		**$ 4,845,550,242**	**$ 4,849,811,350**	**$ 501,357**	**$ 23,111,297**	**$ 160,177,581**	**$ 179,261,747**	**$ 349,126,392**	**$ 92,911,353**	**$ 18,238,915,564**	**$ 10,047,609**	**$ 150,203,075**	**$ 78,904,020**	**$ 264,008,388**	**$ 38,936,668**	**$ 3,197,325,628**	**$ 225,609,074**	**$ 27,831,507,198**	**$ 4,275,957,440**
	RAINY DAY FUNDS			**$ -**																
	DFA STATE'S CONTRIBUTIONS		1,481,949	**1,491,595**																
	MOTOR VEHICLE ACQUISITION			**0**																
	MEDICAID TRUST FUND			**0**																
	PERFORMANCE FUND			**0**																
	RESTRICTED RESERVE			**60,638,593**																
	TOTAL		**$ 5,624,234,618**	**$ 5,689,155,251**	**$ 522,645**	**$ 23,302,128**	**$ 368,349,773**	**$ 182,413,302**	**$ 1,684,734,077**	**$ 1,238,951,972**	**$ 19,196,310,044**	**$ 16,265,375**	**$ 153,003,075**	**$ 78,904,020**	**$ 5,338,558,993**	**$ 53,264,263**	**$ 10,397,230,131**	**$ 230,360,692**	**$ 44,561,649,531**	**$ 4,275,957,440**
	GRAND TOTAL																			**$ 48,837,606,971**
	% OF TOTAL OPERATING BUDGET		**12.62%**	**12.77%**	**0.00%**	**0.05%**	**0.83%**	**0.41%**	**3.78%**	**2.78%**	**43.08%**	**0.04%**	**0.34%**	**0.18%**	**11.98%**	**0.12%**	**23.33%**	**0.52%**	**100.00%**	

DISTRIBUTED GENERAL REVENUE IS BASED ON THE 5/20/20 FORECAST

(1) Includes $5,359,823 of Public School Funding
(2) 0710 AmeriCorps Funding in Division of Higher Education Line $ 514,821,800
(3) 0590 Veteran's Training Education Funding in Division of Higher Education Line
(4) Block request has been submitted to reduce appropriation to match COI.
(5) Budgeted General Revenue in the Division of Workforce Services - Adult Education program reflects a portion of the Division of Career & Technical Education Public School Fund Distribution.
(6) 0900 - Parks & Tourism Budgeted General Revenue includes $425,264 for War Memorial Stadium.
(7) Budgeted General Revenue for the Department of Energy & Environment includes a Shared Services Transfer from 0930-Division of Environmental Quality and 0420-Geological Survey.