

	Footnote	BUDGETED GENERAL REVENUE	DISTRIBUTED GENERAL REVENUE	BUDGETED PERFORMANCE FUND	ALLOCATED PERFORMANCE FUND	HSC/MCF FUNDS	GENERAL REVENUE FUND BALANCE	SPECIAL REVENUE	SPECIAL REVENUE FUND BALANCE	FEDERAL REVENUE	FEDERAL REVENUE FUND BALANCE	REVOLVING FUNDS	REVOLVING FUND BALANCE	CASH FUNDS	CASH FUND BALANCE	OTHER FUNDS	OTHER FUND BALANCE	TOTAL OPERATING BUDGET	REFUNDS	MISCELLANEOUS & CONTINGENCY
0710	Provider Services & Quality Assurance Div	2	5,206,409	5,312,733	-	118,167				10,581,918						1,382,103	-	\$ 17,170,430		
0710	Youth Services	2	47,979,974	48,897,465	-	56,492				8,347,630						2,873,868	2,209,446	\$ 61,410,918		
0710	DHS Grant Funds			1,373,215,466														\$ -		
0710	DHS Interagency Fund Transfers		2,166,300															\$ 2,166,300		
0710	DHS Medicaid Match		12,479,198															\$ 12,479,198		
TOTAL HUMAN SERVICES			\$ 1,783,375,313	\$ 1,783,382,813	\$ -	\$ 3,816,278	\$ -	\$ -	\$ 3,007,501	\$ -	\$ 9,109,652,390	\$ -	\$ -	\$ -	\$ -	\$ 687,209,734	\$ 22,356,443	\$ 11,605,601,381	\$ -	\$ -
INSPECTOR GENERAL, DEPARTMENT OF																				
9909	Inspector General Department	3	261,312	261,312	-	6,600	2,461,786			213,000	367,337					1,364,130	170,000	\$ 4,837,565		
9909	Internal Audit						1,073,545											\$ 1,073,545		
0035	Medicaid Inspector General		600,360	1,180,616	-	26,218				745,859				121,872				\$ 1,468,091		
TOTAL INSPECTOR GENERAL			\$ 861,672	\$ 1,441,928	\$ -	\$ 32,818	\$ 3,535,331	\$ -	\$ -	\$ 958,859	\$ 367,337	\$ -	\$ -	\$ 121,872	\$ -	\$ 1,364,130	\$ 170,000	\$ 7,379,201	\$ -	\$ -
LABOR & LICENSING, DEPARTMENT OF																				
9910	Labor & Licensing Department		1,564,835															\$ 3,986,976		
Occupational & Prof Licensing Div																				
0200	Abstracters Board							\$ 12,205	\$ 51,890									\$ 64,095		
0203	Accountancy Board													755,928	244,468	162,258		\$ 1,162,654		
0205	Appraiser Licensing Board									116,500				465,889		8,096		\$ 590,485		
0206	Architects, Landscape Architects & Interior Designers													333,014				\$ 333,014		
0209	Athletic Commission							20,627	53,707					325,000				\$ 399,334		
0210	Auctioneer's Licensing Board													85,447	21,609	3,645		\$ 130,145		
0211	Bail Bondsman Licensing Board													732,485	885,541			\$ 1,794,213		
0212	Barber Examiners Board													232,461	17,762	3,477		\$ 253,700		
0221	Collection Agencies Board														665,363	1,155,918		\$ 1,821,281		
0224	Contractors Licensing Board													1,897,490		13,121		\$ 1,910,611		
0236	Engineers & Land Surveyors Board													680,557				\$ 680,557		
0263	Fire Protection Licensing Board							207,526										\$ 207,526		
0240	Geologists Registration Board													58,949				\$ 58,949		
0255	Home Inspector Registration Board													74,284	10,000			\$ 84,284		
0305	Manufactured Home Commission							223,368		16,451				40,000	170,573			\$ 450,392		
0320	Motor Vehicle Commission													480,511	275,822			\$ 756,333		
0248	Real Estate Commission							352,500						1,209,365		222,516		\$ 1,784,381		
0258	Towing & Recovery Board													68,371	253,244	1,767		\$ 323,382		
Total Occupational & Prof. Licensing Div.			-	-	-	-	-	957,450	160,004	132,951	-	-	-	7,439,751	2,544,382	1,570,798	-	\$ 12,805,335		
0800	Labor Division		1,937,069	3,777,575	-	56,005	351,014	1,308,350	144,567	1,305,957	21,188			200,000	48,000			\$ 5,316,145		
0390	Workers Compensation Commission															13,409,186	19,962,557	\$ 33,371,743		
TOTAL LABOR & LICENSING			\$ 3,501,904	\$ 3,777,575	\$ -	\$ 56,005	\$ 351,014	\$ 2,312,420	\$ 1,079,999	\$ 1,755,368	\$ 21,188	\$ -	\$ -	\$ 7,639,751	\$ 2,592,382	\$ 16,263,617	\$ 19,962,557	\$ 55,480,200	\$ -	\$ -

AGENCY	Footnote	BUDGETED GENERAL REVENUE	DISTRIBUTED GENERAL REVENUE	BUDGETED PERFORMANCE FUND	ALLOCATED PERFORMANCE FUND	HSC/MCF FUNDS	GENERAL REVENUE FUND BALANCE	SPECIAL REVENUE	SPECIAL REVENUE FUND BALANCE	FEDERAL REVENUE	FEDERAL REVENUE FUND BALANCE	REVOLVING FUNDS	REVOLVING FUND BALANCE	CASH FUNDS	CASH FUND BALANCE	OTHER FUNDS	OTHER FUND BALANCE	TOTAL OPERATING BUDGET	REFUNDS	MISCELLANEOUS & CONTINGENCY
MILITARY, DEPARTMENT OF																				
9911	Military Department	234,158																\$ 234,158		
0975	Military Department	7,422,763	7,885,373		36,530		679,316			102,363,359					1,230,994	3,217,201	429,657	\$ 115,343,290		
TOTAL MILITARY DEPARTMENT		\$ 7,656,921	\$ 7,885,373	\$ -	\$ 36,530	\$ -	\$ 679,316	\$ -	\$ -	\$ 102,363,359	\$ -	\$ -	\$ -	\$ -	\$ 1,230,994	\$ 3,217,201	\$ 429,657	\$ 115,577,448	\$ -	\$ -
PARKS, HERITAGE & TOURISM, DEPT. OF																				
9912	Parks, Heritage & Tourism Department														1,693	9,442,718		\$ 9,444,411		
0315	Capitol Zoning Commission	217,388	254,672		4,691									500	641			\$ 218,529		
Heritage Division																		\$ -		
0865	Heritage, Department of	7,324,050	7,324,050		92,617			15,775,788	1,964,411	2,727,590				204,000	1,014,303	149,670		\$ 29,159,811		
0870	Arkansas Arts Council									1,638,856				162,000	88,883			\$ 1,889,739		
0887	Natural & Cultural Resources Council																	\$ -		
Total Heritage Division		7,324,050	7,324,050	-	92,617	-	15,775,788	1,964,411	4,366,446	-	-	-	-	366,000	1,103,186	149,670	-	\$ 31,049,550	-	-
0900	Parks & Tourism	21,040,018	21,040,018		319,883		62,899,111	19,940,803	13,529,925	311,827				53,217,435	2,983,600			\$ 173,922,719		
TOTAL PARKS, HERITAGE & TOURISM		\$ 28,581,456	\$ 28,618,740	\$ -	\$ 417,191	\$ -	\$ 78,674,899	\$ 21,905,214	\$ 17,896,371	\$ 311,827	\$ -	\$ -	\$ -	\$ 53,583,935	\$ 4,089,119	\$ 9,592,387	\$ -	\$ 214,635,209	\$ -	\$ -
PUBLIC SAFETY, DEPARTMENT OF																				
9913	Public Safety Department									184,400						7,067,625		\$ 7,252,025		
0990	Crime Information Center	2,541,309	2,541,309		19,671			3,532,396		1,360,833						176,050	19,536	\$ 7,630,124		
0955	Crime Laboratory	11,654,316	11,654,316		232,306			2,521,905	1,355,370	3,296,936								\$ 19,258,647		
9913	Crime Victim Assistance & Reparations							8,677	560,723	1,850,819								\$ 3,841,987		
0995	Emergency Management	9,401,907	9,401,907		36,905			16,800	552,165	177,022,445	362,166			11,263,062	6,313,959	53,260,632	5,520,805	\$ 263,713,941		
9913	Fire Prevention Commission	30,000	30,000															\$ 30,000		
0950	Law Enforcement Standards & Training	3,746,848	3,746,848		66,693			94,355	50,517					951	52,141			\$ 3,944,812		
9913	Law Enforcement Support Office	79,020	79,020		2,244									40,000	66,437	200		\$ 185,657		
0960	State Police	70,554,741	70,554,741		1,471,961		27,394,777	6,761,331	25,782,380							1,850,167	921,844	\$ 133,265,240		
TOTAL PUBLIC SAFETY		\$ 98,008,141	\$ 98,008,141	\$ -	\$ 1,829,780	\$ -	\$ 33,568,910	\$ 9,280,106	\$ 209,497,813	\$ 362,166	\$ -	\$ -	\$ -	\$ 11,304,013	\$ 6,432,537	\$ 64,206,562	\$ 6,462,185	\$ 439,122,433	\$ -	\$ -
TRANSFORMATION & SHARED SERVICES, DEPARTMENT OF																				
9914	Transformation & Shared Services Dept.						3,762,752										231	\$ 3,762,983		
0914	DTSS - Statewide Shared Services						9,377,015					6,106,216		1,863,173	142,541		363	\$ 17,489,308		
0472	Geographic Information Systems	1,282,979	1,282,979	30,214	30,214											700,914	468,342	\$ 2,482,449		
0615	Building Authority Division	2,174,898	2,174,898		20,536										2,865,890	36,479,929	20,039,149	\$ 61,559,866		
0470	Information Systems, Department of							7,000,000		35,624,689		72,170,084	7,970,062					\$ 122,764,835		
TOTAL TRANS & SHARED SVCS		\$ 3,457,877	\$ 3,457,877	\$ 30,214	\$ 50,750	\$ 13,139,767	\$ -	\$ 7,000,000	\$ -	\$ 35,624,689	\$ -	\$ 78,276,300	\$ 7,970,062	\$ 1,863,173	\$ 3,008,431	\$ 37,181,437	\$ 20,507,491	\$ 208,059,441	\$ -	\$ -
VETERAN'S AFFAIRS DEPARTMENT																				
9915	Veteran's Affairs	186,300	212,868															\$ 186,300		
0385	Veteran's Commission	2,717,943	2,699,892		60,710			705,373		29,186,934	2,709,288			1,762,994		277,732	35,000	\$ 37,395,264		
0380	Veteran's Child Welfare Services	151,979	151,799		3,601													\$ 151,979		
0365	Disabled Veteran's Service Office	38,709	38,709	300	1,299													\$ 39,009		
TOTAL VETERANS AFFAIRS		\$ 3,094,931	\$ 3,103,268	\$ 300	\$ 65,610	\$ -	\$ -	\$ 705,373	\$ -	\$ 29,186,934	\$ 2,709,288	\$ -	\$ -	\$ 1,762,994	\$ -	\$ 277,732	\$ 35,000	\$ 37,772,552	\$ -	\$ -
TOTAL CABINET LEVEL AGENCIES		\$ 4,968,234,923	\$ 5,003,242,708	\$ 247,613	\$ 16,699,427	\$ 182,341,147	\$ 322,642,273	\$ 393,067,880	\$ 74,348,661	\$ 18,652,416,103	\$ 16,713,911	\$ 126,508,113	\$ 9,768,377	\$ 227,063,082	\$ 29,030,572	\$ 2,183,001,636	\$ 178,152,176	\$ 27,483,279,864	\$ 1,261,523,037	\$ 7,666,044,603
RAINY DAY FUNDS																				
DFA STATE'S CONTRIBUTIONS		1,349,694	1,349,723																	
MOTOR VEHICLE ACQUISITION																				
MEDICAID TRUST FUND																				
PERFORMANCE FUND																				
RESTRICTED RESERVE			17,158,003																	
TOTAL		\$ 5,797,031,312	\$ 5,849,199,783	\$ 266,345	\$ 16,856,787	\$ 399,638,278	\$ 322,642,273	\$ 1,671,125,101	\$ 1,158,535,152	\$ 20,224,869,841	\$ 17,063,230	\$ 130,308,113	\$ 9,768,377	\$ 5,380,895,399	\$ 64,094,449	\$ 9,634,625,940	\$ 187,567,996	\$ 45,116,825,509	\$ 1,261,523,037	\$ 7,666,044,603
GRAND TOTAL																			\$ 46,378,348,546	\$ 54,044,393,149
% OF TOTAL OPERATING BUDGET		12.85%	12.96%	0.00%	0.04%	0.89%	0.72%	3.70%	2.57%	44.83%	0.04%	0.29%	0.02%	11.93%	0.14%	21.35%	0.42%	99.74%		
DISTRIBUTED GENERAL REVENUE IS BASED ON THE 5/20/20 FORECAST																				

(1) Budgeted General Revenue in the Division of Workforce Services - Adult Education program reflects a portion of the Division of Career & Technical Education Public School Fund Distribution.
(2) Budgeted General Revenue variance from Distributed General Revenue is due to Reallocation of Resources.
(3) During the 21-23 Biennium, the Fair Housing Commission has been merged into the Department of Inspector General.
(4) Budgeted General Revenue variance from Distributed General Revenue due to General Revenue Shared Services Transfer.
(5) The Office of Criminal Detention Facilities is included in the Department of Corrections amount.
(6) The Better Chance Program is included in the Department of Education - Division of Elementary & Secondary Education amount.
(7) The AmeriCorps and Veteran's Training & Education programs are included in the Department of Education - Division of Higher Education amount.