

	Footnote	BUDGETED GENERAL REVENUE	DISTRIBUTED GENERAL REVENUE	BUDGETED PERFORMANCE FUND	ALLOCATED PERFORMANCE FUND	HSC/MCF FUNDS	GENERAL REVENUE FUND BALANCE	SPECIAL REVENUE	SPECIAL REVENUE FUND BALANCE	FEDERAL REVENUE	FEDERAL REVENUE FUND BALANCE	REVOLVING FUNDS	REVOLVING FUND BALANCE	CASH FUNDS	CASH FUND BALANCE	OTHER FUNDS	OTHER FUND BALANCE	TOTAL OPERATING BUDGET	REFUNDS	MISCELLANEOUS & CONTINGENCY
0710	Provider Services & Quality Assurance Div	5,321,846	5,321,846	-	-	-	-	-	-	10,496,413	-	-	-	-	-	2,617,574	250	\$ 18,436,083	-	-
0710	Youth Services	47,695,367	48,903,006	-	-	-	-	15,385	-	12,739,467	-	-	-	-	-	3,533,555	2,576,014	\$ 66,459,788	-	-
0710	DHS Grant Funds	-	1,396,781,898	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$ -	-	-
0710	DHS Interagency Fund Transfers	2,201,743	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$ 2,201,743	-	-
0710	DHS Medicaid Match	12,479,198	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$ 12,479,198	-	-
TOTAL HUMAN SERVICES		\$ 1,791,339,564	\$ 1,829,699,565	\$ -	\$ 10,111,523	\$ -	\$ 5,023,659	\$ 2,754,217	\$ -	\$ 9,084,662,506	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 909,088,836	\$ 45,936,568	\$ 11,838,805,351	\$ -	\$ -
INSPECTOR GENERAL, DEPARTMENT OF																				
9909	Inspector General Department	3 378,799	378,799	-	18,084	2,154,000	-	-	-	105,892	171,141	-	-	109,000	170,000	1,200,000	-	\$ 4,288,832	-	-
9909	Internal Audit	-	-	-	-	1,025,055	-	-	-	-	-	-	-	-	-	-	-	\$ 1,025,055	-	-
0035	Medicaid Inspector General	665,808	1,205,758	-	81,032	-	-	-	-	1,007,639	-	-	-	176,546	-	-	-	\$ 1,849,993	-	-
TOTAL INSPECTOR GENERAL		\$ 1,044,607	\$ 1,584,557	\$ -	\$ 99,116	\$ 3,179,055	\$ -	\$ -	\$ -	\$ 1,113,531	\$ 171,141	\$ -	\$ -	\$ 285,546	\$ 170,000	\$ 1,200,000	\$ -	\$ 7,163,880	\$ -	\$ -
LABOR & LICENSING, DEPARTMENT OF																				
9910	Labor & Licensing Department	4 2,090,000	-	-	-	-	-	-	-	-	-	-	-	1,223,499	-	-	-	\$ 4,480,059	-	-
Occupational & Prof Licensing Div		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$ -	-	-
0200	Abstracters Board	-	-	-	-	-	-	11,415	52,680	-	-	-	-	-	-	-	-	\$ 64,095	-	-
0203	Accountancy Board	-	-	-	-	-	-	-	-	-	-	-	-	1,148,883	-	-	-	\$ 1,148,883	-	-
0205	Appraiser Licensing Board	-	-	-	-	-	-	-	-	111,580	-	-	-	519,634	-	19,351	-	\$ 650,565	-	-
0206	Architects, Landscape Architects & Interior Designers	-	-	-	-	-	-	-	-	-	-	-	-	341,465	-	-	-	\$ 341,465	-	-
0209	Athletic Commission	-	-	-	-	-	-	39,731	45,874	-	-	-	-	-	279,878	3,897	-	\$ 369,380	-	-
0210	Auctioneer's Licensing Board	-	-	-	-	-	-	-	-	-	-	-	-	54,208	70,390	-	-	\$ 124,598	-	-
0211	Bail Bondsman Licensing Board	-	-	-	-	-	-	249,339	1,067,867	-	-	-	-	152,610	67,390	242,489	-	\$ 1,779,695	-	-
0212	Barber Examiners Board	-	-	-	-	-	-	-	-	-	-	-	-	253,263	18,523	7,069	-	\$ 278,855	-	-
0221	Collection Agencies Board	-	-	-	-	-	-	-	-	-	-	-	-	1,516,763	295,235	15,872	-	\$ 1,827,870	-	-
0224	Contractors Licensing Board	-	-	-	-	-	-	-	-	-	-	-	-	1,052,101	838,720	27,933	-	\$ 1,918,754	-	-
0236	Engineers & Land Surveyors Board	-	-	-	-	-	-	-	-	-	-	-	-	723,326	-	-	-	\$ 723,326	-	-
0263	Fire Protection Licensing Board	-	-	-	-	-	-	209,634	-	-	-	-	-	-	-	-	-	\$ 209,634	-	-
0240	Geologists Registration Board	-	-	-	-	-	-	-	-	-	-	-	-	31,240	27,288	1,134	-	\$ 59,662	-	-
0255	Home Inspector Registration Board	-	-	-	-	-	-	77,284	-	-	-	-	-	-	10,000	-	-	\$ 87,284	-	-
0305	Manufactured Home Commission	-	-	-	-	-	-	-	-	79,228	-	-	-	188,410	254,247	-	-	\$ 521,885	-	-
0320	Motor Vehicle Commission	-	-	-	-	-	-	488,537	17,781	-	-	-	-	-	-	250,000	-	\$ 756,318	-	-
0248	Real Estate Commission	-	-	-	-	-	-	-	-	-	-	-	-	1,532,667	305,454	14,657	-	\$ 1,852,778	-	-
0258	Towing & Recovery Board	-	-	-	-	-	-	-	-	-	-	-	-	290,214	41,425	3,113	-	\$ 334,752	-	-
Total Occupational & Prof. Licensing Div.		-	-	-	-	-	-	1,075,940	1,184,202	190,808	-	-	-	7,804,784	2,208,550	585,515	-	\$ 13,049,799	-	-
0800	Labor Division	4 1,687,575	3,777,575	-	165,889	-	-	1,104,165	536,398	1,500,708	54,427	-	-	19,895	227,026	971,666	-	\$ 6,101,860	-	-
0390	Workers Compensation Commission	-	-	-	-	-	-	-	-	-	-	-	-	4,281,961	25,848,601	3,515,910	-	\$ 33,646,472	-	-
TOTAL LABOR & LICENSING		\$ 3,777,575	\$ 3,777,575	\$ -	\$ 165,889	\$ -	\$ -	\$ 2,965,428	\$ 1,939,440	\$ 1,853,913	\$ 54,427	\$ -	\$ -	\$ 12,106,640	\$ 29,507,676	\$ 5,073,091	\$ -	\$ 57,278,190	\$ -	\$ -

AGENCY	Footnote	BUDGETED GENERAL REVENUE	DISTRIBUTED GENERAL REVENUE	BUDGETED PERFORMANCE FUND	ALLOCATED PERFORMANCE FUND	HSC/MCF FUNDS	GENERAL REVENUE FUND BALANCE	SPECIAL REVENUE	SPECIAL REVENUE FUND BALANCE	FEDERAL REVENUE	FEDERAL REVENUE FUND BALANCE	REVOLVING FUNDS	REVOLVING FUND BALANCE	CASH FUNDS	CASH FUND BALANCE	OTHER FUNDS	OTHER FUND BALANCE	TOTAL OPERATING BUDGET	REFUNDS	MISCELLANEOUS & CONTINGENCY
MILITARY, DEPARTMENT OF																				
9911	Military Department	249,599																\$ 249,599		
0975	Military Department	7,907,818	7,907,818		363,870				239,297	123,727,877					1,244,075	2,874,444	167,579	\$ 136,161,090		
TOTAL MILITARY DEPARTMENT		\$ 8,157,417	\$ 7,907,818	\$ -	\$ 363,870	\$ -	\$ -	\$ -	\$ 239,297	\$ 123,727,877	\$ -	\$ -	\$ -	\$ -	\$ 1,244,075	\$ 2,874,444	\$ 167,579	\$ 136,410,689	\$ -	\$ -
PARKS, HERITAGE & TOURISM, DEPT. OF																				
9912	Parks, Heritage & Tourism Department															11,128,718		\$ 11,128,718		
0315	Capitol Zoning Commission	209,549	254,672		14,342									500	1,147	20		\$ 211,216		
Heritage Division																		\$ -		
0865	Heritage, Department of	7,327,148	7,327,148		541,248			12,836,504	1,162,307	1,923,189	1,637,980			554,324	1,111,096	2,055,600	351,188	\$ 28,959,336		
0870	Arkansas Arts Council									864,623	33,140			216,000		83,189		\$ 1,196,952		
0887	Natural & Cultural Resources Council																	\$ -		
Total Heritage Division		7,327,148	7,327,148	-	541,248	-	-	12,836,504	1,162,307	2,787,812	1,671,120	-	-	770,324	1,194,285	2,055,600	351,188	\$ 30,156,287	-	-
0900	Parks & Tourism	20,630,801	21,056,065		1,800,946			73,474,761	25,501,356	13,405,424	276,411			52,920,654	7,115,209	1,095,112		\$ 194,419,727		
TOTAL PARKS, HERITAGE & TOURISM		\$ 28,167,498	\$ 28,637,885	\$ -	\$ 2,356,536	\$ -	\$ -	\$ 86,311,264	\$ 26,663,663	\$ 16,193,236	\$ 1,947,531	\$ -	\$ -	\$ 53,691,478	\$ 8,310,641	\$ 14,279,450	\$ 351,188	\$ 235,915,949	\$ -	\$ -
PUBLIC SAFETY, DEPARTMENT OF																				
9913	Public Safety Department									1,000,000	22,420					17,451,304		\$ 18,473,724		
0990	Crime Information Center	2,143,658	2,143,658		56,373				3,027,000	1,476,239	1,375,733					190,000	12,082	\$ 8,224,712		
0955	Crime Laboratory	11,963,387	11,963,387		893,144				3,041,811	2,828,303	3,833,710				527,026			\$ 22,194,237		
9913	Crime Victim Assistance & Reparations	2,200,000	2,200,000						10,000		1,842,316					315,722	1,086,332	\$ 5,454,370		
0995	Emergency Management	9,403,409	9,403,409	376,203	318,183				14,544	554,421	83,155,780	408,746		15,952,601	876,076	60,364,134	5,407,667	\$ 176,513,581		
9913	Fire Prevention Commission	30,000	30,000															\$ 30,000		
0950	Law Enforcement Standards & Training	4,148,319	4,148,319	78,975	247,767				97,073	165,427				89,979	105,937	574,543		\$ 5,260,253		
9913	Law Enforcement Support Office	87,884	87,884		9,790											40,000		\$ 127,884		
0960	State Police	78,118,514	78,118,514		5,396,422			25,574,081	23,444,970	48,935,281				224,662		3,379,791	599,490	\$ 180,276,789		
TOTAL PUBLIC SAFETY		\$ 108,095,171	\$ 108,095,171	\$ 455,178	\$ 6,921,679	\$ -	\$ -	\$ 31,764,509	\$ 28,469,360	\$ 140,142,819	\$ 431,166	\$ -	\$ -	\$ 16,267,242	\$ 1,509,039	\$ 82,315,494	\$ 7,105,571	\$ 416,555,549	\$ -	\$ -
TRANSFORMATION & SHARED SERVICES, DEPARTMENT OF																				
9914	Transformation & Shared Services Dept.															3,785,261		\$ 3,785,261		
0914	DTSS - Statewide Shared Services									52,701,874		6,107,332		1,815,694	2,226,584	9,470,818		\$ 72,322,302		
0472	Geographic Information Systems	1,283,225	1,283,225	110,492	112,097									665,257	575,743			\$ 2,634,717		
0615	Building Authority Division	2,141,283	2,179,145	62,835	166,747										23,403,617	30,464,479		\$ 56,072,214		
0470	Information Systems, Department of							10,000,000				69,851,163			5,761,050			\$ 85,612,213		
TOTAL TRANS & SHARED SVCS		\$ 3,424,508	\$ 3,462,370	\$ 173,327	\$ 278,844	\$ -	\$ -	\$ 10,000,000	\$ -	\$ 52,701,874	\$ -	\$ 75,958,495	\$ -	\$ 2,480,951	\$ 31,966,994	\$ 43,720,558	\$ -	\$ 220,426,707	\$ -	\$ -
VETERAN'S AFFAIRS DEPARTMENT																				
9915	Veteran's Affairs	228,110	212,741															\$ 228,110		
0385	Veteran's Commission	2,984,729	3,000,250		207,032				62,950	26,412,044	1,563,886			2,594,453	1,684,268	1,690,500	319,756	\$ 37,312,586		
0380	Veteran's Child Welfare Services	146,800	146,799		12,914													\$ 146,800		
0365	Disabled Veteran's Service Office	43,029	43,709		4,208													\$ 43,029		
TOTAL VETERANS AFFAIRS		\$ 3,402,668	\$ 3,403,499	\$ -	\$ 224,154	\$ -	\$ -	\$ 62,950	\$ 26,412,044	\$ 1,563,886	\$ -	\$ -	\$ 2,594,453	\$ 1,684,268	\$ 1,690,500	\$ 319,756	\$ 37,730,525	\$ -	\$ -	
TOTAL CABINET LEVEL AGENCIES		\$ 5,128,186,218	\$ 5,176,803,117	\$ 10,428,362	\$ 60,022,343	\$ 169,042,150	\$ 305,902,891	\$ 373,487,592	\$ 127,324,005	\$ 19,238,138,237	\$ 16,276,005	\$ 125,725,512	\$ 5,685,430	\$ 201,509,193	\$ 181,776,431	\$ 2,375,675,942	\$ 300,142,829	\$ 28,559,300,798	\$ 1,264,363,308	\$ 10,904,150,000
RAINY DAY FUNDS																				
	DFA STATE'S CONTRIBUTIONS	1,511,595	1,511,595					70,919								575				
	MOTOR VEHICLE ACQUISITION																			
	MEDICAID TRUST FUND																			
	PERFORMANCE FUND	10,000,000	10,000,000																	
	RESTRICTED RESERVE																			
TOTAL		\$ 5,964,200,836	\$ 6,024,329,475	\$ 10,495,739	\$ 60,671,359	\$ 396,746,868	\$ 309,872,837	\$ 1,735,461,147	\$ 738,211,074	\$ 21,230,367,008	\$ 295,298,347	\$ 128,536,561	\$ 5,685,430	\$ 5,803,817,964	\$ 225,467,056	\$ 8,147,326,826	\$ 2,268,345,971	\$ 47,259,833,665	\$ 1,264,363,308	\$ 10,904,150,000
GRAND TOTAL																			\$ 48,524,196,973	\$ 59,428,346,973
% OF TOTAL OPERATING BUDGET		12.62%	12.75%	0.02%	0.13%	0.84%	0.66%	3.67%	1.56%	44.92%	0.62%	0.27%	0.01%	12.28%	0.48%	17.24%	4.80%	100.00%		
DISTRIBUTED GENERAL REVENUE IS BASED ON THE 5/20/20 FORECAST																				

(1) Budgeted General Revenue in the Division of Workforce Services - Adult Education program reflects a portion of the Division of Career & Technical Education Public School Fund Distribution.
(2) Budgeted General Revenue variance from Distributed General Revenue is due to Reallocation of Resources.
(3) During the 21-23 Biennium, the Fair Housing Commission has been merged into the Department of Inspector General.
(4) Budgeted General Revenue variance from Distributed General Revenue due to General Revenue Shared Services Transfer.
(5) The Office of Criminal Detention Facilities is included in the Department of Corrections amount.
(6) The Better Chance Program is included in the Department of Education - Division of Elementary & Secondary Education amount.
(7) The AmeriCorps and Veteran's Training & Education programs are included in the Department of Education - Division of Higher Education amount.