

STATE OF ARKANSAS
FUNDED BUDGET
FISCAL YEAR 2024

AGENCY	Footnote	BUDGETED	DISTRIBUTED	BUDGETED	ALLOCATED	HSC/MCF FUNDS	GENERAL	SPECIAL	SPECIAL	FEDERAL	FEDERAL	REVOLVING	REVOLVING	CASH	CASH	OTHER	OTHER	TOTAL OPERATING BUDGET	REFUNDS	MISCELLANEOUS & CONTINGENCY
		GENERAL REVENUE	GENERAL REVENUE	PERFORMANCE FUND	PERFORMANCE FUND		REVENUE FUND BALANCE	REVENUE	REVENUE FUND BALANCE	REVENUE	REVENUE FUND BALANCE	FUNDS	FUND BALANCE	FUNDS	FUND BALANCE	FUNDS	FUND BALANCE			
LEGISLATIVE OFFICES																				
0002	House of Representatives					5,024,536												5,024,536		
0015	Joint Interim Committee on Legislative Facilities																			
0009	Legislative Audit					30,323,735										18,630,000		48,953,735		
0011 & 0012	Legislative Research, Bureau of (including Disbursing Officer)					22,427,037												22,427,037		
0005	Senate					4,466,079												4,466,079		
TOTAL LEGISLATIVE OFFICES		\$ -	\$ -	\$ -	\$ -	\$ 62,241,387	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,630,000	\$ -	\$ 80,871,387	\$ -	\$ -
JUDICIAL OFFICES																				
0023	Administrative Office of the Courts					20,348,987		10,539,922	1,065,218	5,781,676	523			1,465,685	39,315	16,567,189		55,808,515		
0053	Attorney General					20,052,731				4,146,931				15,031,000				39,230,662		
0018	Court of Appeal					6,128,328												6,128,328		
0241	Judicial Discipline and Disability Commission	723,047	723,047	10,493	10,493													733,540		
0032	Supreme Court					6,493,916								5,745,136				12,239,052		
TOTAL JUDICIAL OFFICES		\$ 723,047	\$ 723,047	\$ 10,493	\$ 10,493	\$ 53,023,962	\$ -	\$ 10,539,922	\$ 1,065,218	\$ 9,928,607	\$ 523	\$ -	\$ -	\$ 22,241,821	\$ 39,315	\$ 16,567,189	\$ -	\$ 114,140,097	\$ -	\$ -
OTHER CONSTITUTIONAL OFFICES																				
0059 *8, 059A	Auditor of the State (Includes Constitutional/Fiscal Disbursing Officer)					32,487,622		157,500	114,851					30,502,500	1,001,431	83,500	66,500	64,413,904		
0072	Board of Finance																			
0314	Governor's Mansion Commission													229,000	1,762,259			1,991,259		
0061	Land Department					4,046,246								18,017,800	14,800,000			36,864,046		
0034	Office of the Governor											500,000				6,016,625		6,516,625		
0051	Office of the Lieutenant Governor					543,438												543,438		
0063	Secretary of State					23,033,649		5,000	20,000		2,000,000	550,000		400,000	1,115,000	11,750,000	1,071,432	39,945,081		
0069	Treasurer of State					6,238,483		650,000								3,735,887,908		3,742,776,391		
0074	Treasurer of State - County Aid	21,428,616	21,428,616					215,000,000								302,000,000		538,428,616		
0076	Treasurer of State - Municipal Aid	29,372,099	29,372,099					190,000,000								2,000,000		221,372,099		
TOTAL OTHER CONSTITUTIONAL OFFICES		\$ 50,800,715	\$ 50,800,715	\$ -	\$ -	\$ 66,349,438	\$ -	\$ 405,812,500	\$ 134,851	\$ -	\$ 2,000,000	\$ 1,050,000	\$ -	\$ 48,920,300	\$ 17,145,431	\$ 4,059,500,292	\$ 1,137,932	\$ 4,652,851,459	\$ -	\$ -
CONSTITUTIONALLY SEPARATE & INDEPENDENT NON-CABINET LEVEL DEPARTMENTS																				
0302	Beef Council							930,000	137,076									1,067,076		
0317	Cattfish Promotion Board							22,000	98,000									120,000		
0360	Claims Commission					741,595						2,250,000						2,991,595		
0304	Corn & Grain Sorghum Promotion Board							1,200,000	800,000									2,000,000		
0516	Educational Television Network (AETN)	5,823,608	5,823,608	69,153	69,153					3,667,502			7,430,243	949,873	1,500			17,941,879		
0232	Election Commissioners, Board of	4,822,903	4,822,903	18,242	18,242										302,050	1,297,950		6,441,145		
0238	Ethics Commission	1,038,560	1,038,560	25,240	25,240													1,063,790		
0080	Game & Fish Commission							78,980,765	31,037,611	24,006,865					6,920,082	3,520,298		144,465,621		
0090	Highway & Transportation	332,874	332,874					775,500,000	672,343,041	1,000,000,000					449,025,000	475,446		2,897,676,361		
0028	Prosecutor Coordinator, Office of					1,457,937				309,804						21,198		1,788,939		
0324	Public Defender Commission					33,983,915								18,000	4,837,450			38,839,365		
0370	Public Employees Retirement															956,056,286		956,056,286		
0450	Public Service Commission							8,711,686	3,380,110	525,453					1,068,154	1,696,796		15,382,199		
0326	Rice Research & Promotion Board							5,000,000	478,145					12,467,166				17,945,311		
0311	Social Security Disability Determination, Department of									76,164,306								76,164,306		
0329	Soybean Board							8,300,000										8,300,000		
0375	Teacher Retirement System															1,950,041,789		1,950,041,789		
0344	Wheat Promotion Board							90,000	200,000									290,000		
TOTAL NON-CABINET DEPARTMENTS		\$ 12,017,935	\$ 12,017,935	\$ 112,635	\$ 112,635	\$ 36,183,447	\$ -	\$ 878,734,451	\$ 708,473,983	\$ 1,104,673,930	\$ -	\$ 2,250,000	\$ -	\$ 7,430,243	\$ 13,435,039	\$ 3,368,273,509	\$ 6,990,490	\$ 6,138,575,662	\$ -	\$ -
INSTITUTIONS OF HIGHER EDUCATION																				
0180	Arkansas Northeastern College	8,944,734	8,944,734										26,428,000		1,118,089		36,490,823			
0120	Arkansas State University - Beebe	11,356,380	11,356,380										38,058,145		2,230,380		51,644,905			
0125	Arkansas State University - Jonesboro	62,541,672	62,541,672										223,896,158		12,676,369		299,114,199			
0128	Arkansas State University - Mountain Home	3,558,951	3,558,951									16,525,000					20,083,951			
0129	Arkansas State University - Newport	6,550,910	6,550,910									27,020,000					33,570,910			
0685	Arkansas State University - Three Rivers	3,381,360	3,381,360									22,886,000					26,267,360			
0130	Arkansas Tech University	37,098,010	37,098,010									162,427,960			3,133,682		202,659,652			
0675	Black River Technical College	5,955,612	5,955,612									42,924,800					48,880,412			
0677	Cossatot Community College of the University of Arkansas	3,783,425	3,783,425									13,625,000					17,408,425			
0170	East Arkansas Community College	8,801,435	8,801,435									28,176,692			1,167,213		38,145,340			
0100	Henderson State University	19,215,030	19,215,030									80,100,000			3,241,647		102,556,677			
0177	Mid-South Community College	5,659,171	5,659,171									25,000,000					30,659,171			
0175	National Park Community College	9,225,070	9,225,070									15,925,000			1,745,732		26,895,802			

		Footnote	BUDGETED GENERAL REVENUE	DISTRIBUTED GENERAL REVENUE	BUDGETED PERFORMANCE FUND	ALLOCATED PERFORMANCE FUND	HSC/MCF FUNDS	GENERAL REVENUE FUND BALANCE	SPECIAL REVENUE	SPECIAL REVENUE FUND BALANCE	FEDERAL REVENUE	FEDERAL REVENUE FUND BALANCE	REVOLVING FUNDS	REVOLVING FUND BALANCE	CASH FUNDS	CASH FUND BALANCE	OTHER FUNDS	OTHER FUND BALANCE	TOTAL OPERATING BUDGET	REFUNDS	MISCELLANEOUS & CONTINGENCY
0710	Provider Services & Quality Assurance Div		5,510,773	5,510,773	98,964				-		10,120,568						735,405	-	\$ 16,465,710		
0710	Youth Services		48,336,015	48,976,015	65,976				-		13,000,742						3,381,034	188,336	\$ 64,972,103		
0710	DHS Grant Funds			1,389,725,705	-				-		-						-	-	\$ -		
0710	DHS Interagency Fund Transfers		2,318,939		-				-		-						-	-	\$ 2,318,939		
0710	DHS Medicaid Match		12,479,198		-				-		-						-	-	\$ 12,479,198		
TOTAL HUMAN SERVICES			\$ 1,842,327,714	\$ 1,842,327,714	\$ 2,252,638	\$ 3,303,141	\$ -	\$ 5,000,000	\$ 739,702	\$ -	\$ 8,147,190,489	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,053,705,413	\$ 20,197,266	\$ 11,071,413,222	\$ -	\$ -
INSPECTOR GENERAL, DEPARTMENT OF																					
9909	Inspector General Department	3	293,718	293,718	6,085	6,085	1,950,430			10,000	117,863	70,000				160,000	1,097,714		\$ 3,705,810		
9909	Internal Audit						1,114,547												\$ 1,114,547		
9909	Medicaid Inspector General		961,402	1,268,459	-	16,431					4,950,234				148,113			73,000	\$ 6,132,749		
TOTAL INSPECTOR GENERAL			\$ 1,255,120	\$ 1,562,177	\$ 6,085	\$ 22,516	\$ 3,064,977	\$ -	\$ -	\$ 10,000	\$ 5,068,097	\$ 70,000	\$ -	\$ -	\$ 148,113	\$ 160,000	\$ 1,097,714	\$ 73,000	\$ 10,953,106	\$ -	\$ -
LABOR & LICENSING, DEPARTMENT OF																					
9910	Labor & Licensing Department		1,650,000							631,034	67,217	83,917					1,832,272		\$ 4,264,440		
Occupational & Prof Licensing Div																					
0200	Abstracters Board								\$ 1,620	\$ 64,005									\$ 65,625		
0203	Accountancy Board														1,067,141				\$ 1,067,141		
0205	Appraiser Licensing Board										116,500				280,835	170,145	86,254		\$ 653,734		
0206	Architects, Landscape Architects & Interior Designers														325,776				\$ 325,776		
0209	Athletic Commission								63,021	58,387					164,303				\$ 285,711		
0210	Auctioneer's Licensing Board														105,435	24,945	6,024		\$ 136,404		
0211	Bail Bondsman Licensing Board														218,372	1,628	187,384		\$ 1,758,266		
0212	Barber Examiners Board														278,809				\$ 278,809		
0221	Collection Agencies Board														657,264	1,083,281	94,911		\$ 1,835,456		
0224	Contractors Licensing Board														1,678,624	265,610	44,019		\$ 1,988,253		
0236	Engineers & Land Surveyors Board														718,111				\$ 718,111		
0263	Fire Protection Licensing Board								161,043	70,506									\$ 231,549		
0240	Geologists Registration Board														14,724	43,845	1,713		\$ 60,282		
0255	Home Inspector Registration Board								76,251								10,000		\$ 86,251		
0305	Manufactured Home Commission										97,871				210,850	156,573			\$ 465,294		
0320	Motor Vehicle Commission								443,316	-							250,000		\$ 693,316		
0248	Real Estate Commission														1,663,649	285,464	23,320		\$ 1,972,433		
0258	Towing & Recovery Board														248,936	48,931	4,810		\$ 302,677		
Total Occupational & Prof. Licensing Div.			-	-	-	-	-	-	1,081,008	1,208,023	214,371	-	-	-	7,632,829	2,080,422	708,435	-	\$ 12,925,088	-	-
0800	Labor Division		2,258,028	3,908,028	58,016	58,016			1,294,791	269,856	1,399,895				108,220	139,780	388,133		\$ 5,916,719		
0390	Workers Compensation Commission														12,355,275	19,070,297	2,482,341		\$ 33,907,913		
TOTAL LABOR & LICENSING			\$ 3,908,028	\$ 3,908,028	\$ 58,016	\$ 58,016	\$ -	\$ -	\$ 3,006,833	\$ 1,545,096	\$ 1,698,183	\$ -	\$ -	\$ -	\$ 20,096,324	\$ 21,290,499	\$ 5,411,181	\$ -	\$ 57,014,160	\$ -	\$ -

		Footnote	BUDGETED GENERAL REVENUE	DISTRIBUTED GENERAL REVENUE	BUDGETED PERFORMANCE FUND	ALLOCATED PERFORMANCE FUND	HSC/MCF FUNDS	GENERAL REVENUE FUND BALANCE	SPECIAL REVENUE	SPECIAL REVENUE FUND BALANCE	FEDERAL REVENUE	FEDERAL REVENUE FUND BALANCE	REVOLVING FUNDS	REVOLVING FUND BALANCE	CASH FUNDS	CASH FUND BALANCE	OTHER FUNDS	OTHER FUND BALANCE	TOTAL OPERATING BUDGET	REFUNDS	MISCELLANEOUS & CONTINGENCY
AGENCY																					
MILITARY, DEPARTMENT OF																					
9911	Military Department		256,075	256,078															\$ 256,075		
0975	Military Department		9,888,518	9,891,506		139,443					62,217,621	1,846,599		2,500,000				18,493,465	\$ 94,946,203		
TOTAL MILITARY DEPARTMENT			\$ 10,144,593	\$ 10,147,584	\$ -	\$ 139,443	\$ -	\$ -	\$ -	\$ -	\$ 62,217,621	\$ 1,846,599	\$ -	\$ 2,500,000	\$ -	\$ -	\$ -	\$ 18,493,465	\$ 95,202,278	\$ -	\$ -
PARKS, HERITAGE & TOURISM, DEPT. OF																					
9912	Parks, Heritage & Tourism Department																11,972,292		\$ 11,972,292		
0315	Capitol Zoning Commission		254,672	254,672		4,395									500	1,173	(56,656)		\$ 199,689		
Heritage Division																			\$ -		
0865	Heritage, Department of		7,752,638	7,752,638		61,507			14,236,874	320,000	3,276,541	577,647			607,496	377,795	39,548,519		\$ 66,697,510		
0870	Arkansas Arts Council										931,272				162,000	137,189			\$ 1,230,461		
0887	Natural & Cultural Resources Council								44,968,258	9,031,742									\$ 54,000,000		
Total Heritage Division			7,752,638	7,752,638	-	61,507	-	-	59,205,132	9,351,742	4,207,813	577,647	-	-	769,496	514,984	39,548,519	-	\$ 121,927,971		
0900	Parks & Tourism		22,492,999	22,492,999	11,098	218,102			71,221,172	30,486,851	8,154,400	294,334			74,275,131	6,304,865	154,202		\$ 213,395,052		
TOTAL PARKS, HERITAGE & TOURISM			\$ 30,500,309	\$ 30,500,309	\$ 11,098	\$ 284,004	\$ -	\$ -	\$ 130,426,304	\$ 39,838,593	\$ 12,362,213	\$ 871,981	\$ -	\$ -	\$ 75,045,127	\$ 6,821,022	\$ 51,618,357	\$ -	\$ 347,495,004	\$ -	\$ -
PUBLIC SAFETY, DEPARTMENT OF																					
9913	Public Safety Department										38,013,554						8,913,260	2,973,231	\$ 49,900,045		
0990	Crime Information Center		2,182,877	2,182,877	18,294	18,294			1,732,383	3,641,662	1,774,275				45,300	14,700			\$ 9,409,491		
0955	Crime Laboratory		14,093,854	14,093,854	237,146	237,146			3,884,896	1,520,648	4,421,478				630,460	238,718			\$ 25,027,200		
9913	Crime Victim Assistance & Repairs		2,300,000	2,300,000	13,058				9,250	2,210,143							412,772	7,861	\$ 4,953,084		
0995	Emergency Management		9,696,019	9,696,019	11,145	29,052			17,000	610,300	71,522,655	393,309			11,287,213	3,043,719	61,665,000	6,015,586	\$ 164,261,946		
9913	Fire Prevention Commission		30,000	30,000															\$ 30,000		
0950	Law Enforcement Standards & Training		4,260,400	4,260,400	72,537	72,537			97,500	93,500							139,980	522,729	\$ 5,289,650		
9913	Law Enforcement Support Office		85,101	85,101	2,221	2,221			5,000								3,204	32,500	\$ 128,026		
0960	State Police		88,687,527	88,687,527	1,459,765	1,459,765			28,196,527	12,829,748	23,394,424	3,616,583					224,662	164,258	\$ 158,984,334		
TOTAL PUBLIC SAFETY			\$ 121,335,778	\$ 121,335,778	\$ 1,814,166	\$ 1,832,073	\$ -	\$ -	\$ 33,942,556	\$ 18,695,858	\$ 141,336,529	\$ 4,009,892	\$ -	\$ -	\$ 11,962,973	\$ 3,661,779	\$ 71,681,223	\$ 9,543,022	\$ 417,983,776	\$ -	\$ -
TRANSFORMATION & SHARED SERVICES, DEPARTMENT OF																					
9914	Transformation & Shared Services Dept.																4,136,633		\$ 4,136,633		
0914	DTSS - Statewide Shared Services												4,966,361			3,209,921	11,192,463		\$ 19,368,745		
0472	Geographic Information Systems		1,425,764	1,425,764	15,766	24,697										1,180,860	19,140		\$ 2,641,530		
0615	Building Authority Division		2,149,204	2,156,852		6,682										30,230,205	24,186,543		\$ 56,565,952		
0470	Information Systems, Department of							10,000,000					69,673,016			3,202,867			\$ 82,875,883		
TOTAL TRANS & SHARED SVCS			\$ 3,574,968	\$ 3,582,616	\$ 15,766	\$ 31,379	\$ -	\$ 10,000,000	\$ -	\$ -	\$ -	\$ -	\$ 74,639,377	\$ -	\$ -	\$ 37,823,853	\$ 39,534,779	\$ -	\$ 165,588,743	\$ -	\$ -
VETERAN'S AFFAIRS DEPARTMENT																					
9915	Veteran's Affairs		258,277	258,277															\$ 258,277		
0385	Veteran's Commission		2,983,847	2,996,829		45,713			45,900		22,410,770	30,425,744			2,765,247	17,364,993	480,822		\$ 76,477,323		
0380	Veteran's Child Welfare Services		162,810	162,810		3,445													\$ 162,810		
0365	Disabled Veteran's Service Office		42,190	42,190		1,156													\$ 42,190		
TOTAL VETERANS AFFAIRS			\$ 3,447,124	\$ 3,460,106	\$ -	\$ 50,314	\$ -	\$ -	\$ 45,900	\$ -	\$ 22,410,770	\$ 30,425,744	\$ -	\$ -	\$ 2,765,247	\$ 17,364,993	\$ 480,822	\$ -	\$ 76,940,600	\$ -	\$ -
TOTAL CABINET LEVEL AGENCIES			\$ 5,243,788,826	\$ 5,352,164,002	\$ 8,026,058	\$ 15,414,341	\$ 197,649,631	\$ 383,992,386	\$ 398,782,910	\$ 184,285,059	\$ 10,961,098,263	\$ 94,493,884	\$ 123,812,752	\$ 2,500,000	\$ 230,895,971	\$ 182,809,725	\$ 2,664,019,826	\$ 1,490,202,497	\$ 22,166,357,788	\$ -	\$ -
RAINY DAY FUNDS																					
DFA STATE'S CONTRIBUTIONS																					
			1,576,427	1,576,427																	
MOTOR VEHICLE ACQUISITION																					
MEDICAID TRUST FUND																					
CHILDREN'S ED FREEDOM ACCOUNT																					
PERFORMANCE FUND																					
RESTRICTED RESERVE																					
TOTAL			\$ 6,091,523,552	\$ 6,199,898,728	\$ 8,149,186	\$ 15,537,469	\$ 415,447,865	\$ 383,992,386	\$ 1,693,869,783	\$ 893,959,111	\$ 12,075,700,800	\$ 96,494,407	\$ 127,112,752	\$ 2,500,000	\$ 5,754,070,197	\$ 213,429,510	\$ 10,304,907,005	\$ 1,498,330,919	\$ 39,557,911,046	\$ -	\$ -
GRAND TOTAL																				\$ 39,557,911,046	\$ 39,557,911,046
% OF TOTAL OPERATING BUDGET			15.40%	15.67%	0.02%	0.04%	1.05%	0.97%	4.28%	2.26%	30.53%	0.24%	0.32%	0.01%	14.55%	0.54%	26.05%	3.79%	100.00%		
DISTRIBUTED GENERAL REVENUE IS BASED ON THE 5/20/23 FORECAST																					

(1) Budgeted General Revenue in the Division of Workforce Services - Adult Education program reflects a portion of the Division of Career & Technical Education Public School Fund Distribution.

(2) Budgeted General Revenue variance from Distributed General Revenue is due to Reallocation of Resources.

(3) During the 21-23 Biennium, the Fair Housing Commission has been merged into the Department of Inspector General.

(4) Budgeted General Revenue variance from Distributed General Revenue due to General Revenue Shared Services Transfer.

(5) The Office of Criminal Detention Facilities is included in the Department of Corrections amount.

(6) The Better Chance Program is included in the Department of Education - Division of Elementary & Secondary Education amount.

(7) The AmeriCorps and Veteran's Training & Education programs are included in the Department of Education - Division of Higher Education amount.