## OFFICIAL FORECAST OF GENERAL REVENUE AVAILABLE FOR DISTRIBUTION

								FORECAST
FUND ACCOUNTS	FY20 FORECAST	"A"	"A1"	"B"	"C"	"D"	TOTAL ALLOCATION	100 % "A" + 100% "A1"+ 100% "B" + 100% "C"+ 0% "D"
Div. of Elementary and Secondary Education	2,066,354,317	2,078,286,320	109,383,490	0	0	9,717,486	2,197,387,296	2,187,669,810
State Library	5,405,196	4,795,631	0	282,096	282,096	282,096	5,641,919	5,359,823
Career and Technical Education	30,623,358	27,169,899	0	1,598,229	1,598,229	1,598,229	31,964,586	30,366,357
PUBLIC SCHOOL FUND	2,102,382,870	2,110,251,850	109,383,490	1,880,325	1,880,325	11,597,811	2,234,993,801	2,223,395,990
GENERAL EDUCATION FUND								
Div. of Elementary and Secondary Education	15,614,424	13,894,450	0	817,321	817,321	817,321	16,346,413	15,529,092
Educational Facilities Partnership	40,073,897	39,737,503	2,091,448	0	0	0	41,828,951	41,828,951
Div. of Academic Facilities & Transportation	2,507,903	2,228,834	0	131,108	131,108	131,108	2,622,158	2,491,050
Educational Television	5,235,773	4,655,037	0	273,826	273,826	273,826	5,476,515	5,202,689
School for the Blind	6,931,170	6,160,910	0	362,406	362,406	362,406	7,248,128	6,885,722
School for the Deaf	10,070,798	8,952,818	0	526,636	526,636	526,636	10,532,726	10,006,090
State Library	3,463,870	3,074,283	0	180,840	180,840	180,840	3,616,803	3,435,963
Div. of Career and Technical Education	4,600,751	8,500	0	500	500	500	10,000	9,500
Rehabilitation Services	12,368,935	10,159,546	0	597,620	597,620	597,620	11,952,406	11,354,786
Subtotal - General Education	100,867,522	88,871,881	2,091,448	2,890,258	2,890,258	2,890,258	99,634,103	96,743,846
Technical Institutes:								
Northwest TI	3,016,610	2,684,145	0	157,891	157,891	157,891	3,157,818	2,999,927
Riverside VTS	2,254,687	2,004,850	0	117,932	117,932	117,932	2,358,646	2,240,714
Subtotal - Technical Institutes	5,271,297	4,688,995	0	275,823	275,823	275,823	5,516,464	5,240,641
TOTAL GENERAL ED. FUND	106,138,819	93,560,876	2,091,448	3,166,081	3,166,081	3,166,081	105,150,567	101,984,487
HUMAN SERVICES FUND								
DHS-Administration	22,955,730	20,222,380	0	1,189,552	1,189,552	1,189,552	23,791,036	22,601,484
Children & Family Services	119,949,228	106,434,324	0	6,260,843	6,260,843	6,260,843	125,216,853	118,956,010
Child Care/Early Childhood Ed.	2,025,902	1,797,685	0	105,746	105,746	105,746	2,114,923	2,009,177
Youth Services	46,723,619	43,662,765	0	2,568,398	2,568,398	2,568,398	51,367,959	48,799,561
Devel. Disab. Services	64,173,229	56,950,665	0	3,350,039	3,350,039	3,350,039	67,000,782	63,650,743
Medical Services	2,239,125	1,987,198	0	116,894	116,894	116,894	2,337,880	2,220,986
DHS-Grants	1,199,077,443	1,247,554,693	65,660,773	0	0	65,382,122	1,378,597,588	1,313,215,466
Behavioral Health	92,370,411	84,099,536	0	4,947,032	4,947,032	4,947,032	98,940,632	93,993,600
Provider Services and Quality Assurance	5,159,655	4,579,498	0	269,382	269,382	269,382	5,387,644	5,118,262
County Operations	46,163,818	40,976,754	0	2,410,397	2,410,397	2,410,397	48,207,945	45,797,548
TOTAL HUMAN SERVICES	1,600,838,158	1,608,265,498	65,660,773	21,218,283	21,218,283	86,600,405	1,802,963,242	1,716,362,837

FUND ACCOUNTS	FY20 FORECAST	"A"	"A1"	"B"	"C"	"D"	TOTAL ALLOCATION	FORECAST 100 % "A" + 100% "A1"+ 100% "B" + 100% "C"+ 0% "D"
STATE GENERAL GOV'T FUND								
Div. of Ark. Heritage	7,197,495	6,389,884	0	375,876	375,876	375,876	7,517,512	7,141,636
Department of Agriculture	16,972,896	15,064,953	0	886,174	886,174	886,174	17,723,475	16,837,301
Dept. of Labor and Licensing	3,092,381	2,745,106	0	161,477	161,477	161,477	3,229,537	3,068,060
Dept. of Higher Education	10,923,259	9,847,629	0	579,272	579,272	579,272	11,585,445	11,006,173
Higher Education Grants	38,338,418	34,014,846	0	2,000,873	2,000,873	2,000,873	40,017,465	38,016,592
Economic Development Commission	14,193,987	12,594,863	0	740,874	740,874	740,874	14,817,485	14,076,611
Div. of Correction	343,344,977	353,771,903	7,219,835	0	0	1,892,427	362,884,165	360,991,738
Div. of Community Correction	87,206,431	81,814,316	0	4,812,607	4,812,607	4,812,607	96,252,137	91,439,530
Dept. of the Military	8,922,370	5,713,274	0	336,075	336,075	336,075	6,721,499	6,385,424
Parks & Tourism	19,903,849	17,670,095	0	1,039,417	1,039,417	1,039,417	20,788,346	19,748,929
Div. of Environmental Quality	3,799,041	3,370,609	0	198,271	198,271	198,271	3,965,422	3,767,151
Miscellaneous Agencies	57,859,663	55,100,035	0	3,241,179	3,241,179	3,241,179	64,823,572	61,582,393
TOTAL STATE GENERAL GOV'T	611,754,767	598,097,513	7,219,835	14,372,095	14,372,095	16,264,522	650,326,060	634,061,538
OTHER FUNDS	·	· · · · ·						
County Aid	20,529,517	18,214,324	0	1,071,431	1,071,431	1,071,431	21,428,617	20,357,186
County Jail Reimbursement	17,497,305	16,461,053	0	968,297	968,297	968,297	19,365,944	18,397,647
Crime Information System	3,601,848	3,195,654	0	187,980	187,980	187,980	3,759,594	3,571,614
Child Support Enforcement	12,439,270	11,036,445	0	649,203	649,203	649,203	12,984,054	12,334,851
Dept. of Health	78,467,497	70,461,440	0	4,144,791	4,144,791	4,144,791	82,895,813	78,751,022
Performance Fund	0	0	0	0	0	19,785,000	19,785,000	0
Motor Vehicle Acquisition	2,874,126	0	0	0	0	3,000,000	3,000,000	0
Municipal Aid	28,139,708	24,966,284	0	1,468,605	1,468,605	1,468,605	29,372,099	27,903,494
Div. of Arkansas State Police	66,400,419	55,801,477	0	3,282,440	3,282,440	3,282,440	65,648,797	62,366,357
Div. of Workforce Services-TANF	3,702,680	3,285,114	0	193,242	193,242	193,242	3,864,840	3,671,598
Div. of Workforce Services-Adult Education	0	804,976	0	47,352	47,352	47,352	947,032	899,680
Services for the Blind	1,883,223	1,671,239	0	98,308	98,308	98,308	1,966,163	1,867,855
Skills Development Fund	0	3,203,435	0	188,437	188,437	188,437	3,768,746	3,580,309
TOTAL OTHER FUNDS	235,535,593	209,101,441	0	12,300,085	12,300,085	35,085,085	268,786,696	233,701,610
INSTITUTIONS OF HIGHER EDUCATION - Four Year In	nstitutions:							
Arkansas State University	56,405,924	50,742,362	0	2,984,845	2,984,845	2,984,845	59,696,897	56,712,052
Arkansas Tech University	31,173,443	28,379,264	0	1,669,368	1,669,368	1,669,368	33,387,368	31,718,000
Henderson State University	18,175,727	16,176,319	0	951,548	951,548	951,548	19,030,963	18,079,415
Southern Arkansas University	15,080,374	14,602,304	0	858,959	858,959	858,959	17,179,181	16,320,222
UA-Fayetteville	113,730,958	104,404,698	0	6,141,453	6,141,453	6,141,453	122,829,057	116,687,604
UA - System	3,274,540	2,957,552	0	173,974	173,974	173,974	3,479,474	3,305,500
UA - Archeological Survey	2,229,728	2,013,882	0	118,464	118,464	118,464	2,369,274	2,250,810
UA - Agriculture	60,165,178	55,930,117	0	3,290,007	3,290,007	3,290,007	65,800,138	62,510,131
UA - Clinton School	2,199,258	1,986,361	0	116,845	116,845	116,845	2,336,896	2,220,051
UA - Criminal Justice Institute	1,749,164	1,919,838	0	112,932	112,932	112,932	2,258,634	2,145,702
UA - AR Sch.Math, Science, & Arts	1,066,315	963,092	0	56,652	56,652	56,652	1,133,048	1,076,396

FUND ACCOUNTS   PORECAT   "A"   "B"   "C"   "D"   ALLORIDO   1005 "B" + 1005" ("C" exp ALLORIDO     U of A -F5. Smith Un-Attite facts   137,1405   17,295,121   0   1,017,360   1,017,360   20,377,021   3,026,021									FORECAST
LM-Imerian Rock   57,908,598   51,442,351   0   3,026,021   3,742   3,7412   3,7423   1,711   3,438,401   5,712   5,7132   6,712,055   2,721,055   2,721,055   2,721,055   2,721,055   2,721,055   2,721,055   2,721,055   2,721,055   2,721,055   2,721,055   2,721,055   2,721,055   2,721,055   2,721,055   2,721,055	FUND ACCOUNTS		"A"	"A1"	"B"	"C"	"D"		100 % "A" + 100% "A1"+ 100% "B" + 100% "C"+ 0% "D"
UA Madia Sciences   B229:123   7.48.0.949   0   4.400,644   4.400,644   4.400,644   4.400,644   4.400,644   4.400,644   4.400,644   4.400,644   4.400,644   4.8022.881   1.882     UAMS - Child Suffery Center   1.661,382   1.667,335   0   99,255   99,255   99,255   1.905,100   1.883     UAMS - Child Suffery Center   6.60,354   6.73,325   0   30,678   36,788   36,719   37,348   15,173,346   15,177,348   15,177,348   15,177,348   15,177,348   15,177,348   15,177,348   15,177,348   15,177,348   15,177,348   15,177,348   15,177,348   14,178,188   36,362,178   36,362,178   36,362,178   36,362,178   36,362,178   36,	U of A - Ft. Smith	19,711,495	17,295,121	0	1,017,360	1,017,360	1,017,360	20,347,201	19,329,841
UAMS. Child Abuse/RappCommetic Violence   704 161   653 096   0   97,412   97,413   97,413   97,412   97,413   97,412   97,412   97,413   97,413   97,413   97,413   97,413   97,413   97,413   97,413   97,413   97,414   97,414   97,414   97,414   97,414   97,414   97,414   97,414   97,414   9	UA-Little Rock	57,908,598	51,442,351	0	3,026,021	3,026,021	3,026,021	60,520,414	57,494,393
UAMS - Pediatrix/Psychiatric Research   1.887,335   0   9.92,55   9.92,55   9.92,55   1.987,100   L.887     UAMS - Critic Strep Center   6.90,33   66,73   35,678   7.33,559   6.96     UAMS - Initic Strep Center   5.118,034   4.622,588   0   2.71,917   2.71,917   2.71,917   5.438,340   5.166     UAA-Prine Bulf   2.449,488   222,028   0   2.726,553   2.726,559   5.52,31,33   3.24,465     Subtool - 4 vare institutions   555,094,652   51,015,551   0   0.235,628   0.0235,723,7339,73	UA-Medical Sciences	82,829,123	74,810,949	0	4,400,644	4,400,644	4,400,644	88,012,881	83,612,237
UAMS - child Safety Center   600.354   f 23.525   0   36,678   36,678   36,678   73.359   698     UAMS - indigent Care   51.180.34   4.672.589   0   271.917   271.917   271.917   5.433.340   51.66     UA-Monticello   15.124.211   13.577,420   0   798,672   798,672   15.973,435   52.234.35   24.40     UA-Monticello   15.124.241   13.577,420   0   2.762.68   30.236.268   604.275.235.15   24.40     UAMS - indigent Aknass   555.094.652   514.016.561   0   30.236.268   30.236.268   604.275.3455   574.485     Michans Northeastern College   8.135.005   7.393,663   0   434.921   434.921   8.098,126   8.03   8.03   8.03   8.03   8.03   8.03   8.03   8.03   8.03   8.03   8.03   8.03   8.03   8.03   8.04   8.04   8.04   8.04   8.04   8.04   8.04   8.04   8.04   8.04   8.04   8.03   8.04	UAMS - Child Abuse/Rape/Domestic Violence	704,161	635,996	0	37,412	37,412	37,412	748,232	710,820
UANS-Indigent Care   5,118,034   4,622,589   0   271,917   271,927   271,927   271,937	UAMS - Pediatrics/Psychiatric Research	1,868,182	1,687,335	0	99,255	99,255	99,255	1,985,100	1,885,845
UA-Moniterio 15,124,211 13,577,400 798,672 798,672 798,672 15,973,436 15,773,436   UA-Prie Bluff 24,494,4988 22,280,280 0 13,1065 1,310,056 <t< td=""><td>UAMS - Child Safety Center</td><td>690,354</td><td>623,525</td><td>0</td><td>36,678</td><td>36,678</td><td>36,678</td><td>733,559</td><td>696,881</td></t<>	UAMS - Child Safety Center	690,354	623,525	0	36,678	36,678	36,678	733,559	696,881
UA-Pine Bluiff   24,494,838   22,282,280   0   1,310,605   1,310,605   1,210,605   2,212,205   2,212,253   32,2405     University of Central Arkansas   51,394,986   54,065,266   0   2,2762,659   2,762,659   52,722,656   55,253,183   52,440     NUTUTIONS OF HIGHER EDUCATION - Two Year Institutions   54,004,552   54,004,526   0   34,4921   434,921   8,098,426   604,725,855   57,448     Arkanass Other Univ. MI-Home   3,229,993   3,131,198   0   184,81   184,81   83,841,88   3,863,762   3,496     Arkanass State Univ Newport   5,798,227   5,778,322   0   339,901   339,901   6,798,025   6,645     Cosstot C C of the UA   3,288,855   2,956,633   0   173,802   173,802   173,802   3,476,039   3,304     Arkanass State Univ Newport   5,798,222   0,207,69   200,769   200,769   200,769   40,153   3,413,04   443     Arkanass State Univ Newport   3,733,095   3,413,076   0   200,769	UAMS - Indigent Care	5,118,034	4,622,589	0	271,917	271,917	271,917	5,438,340	5,166,423
University of Central Arkansas   51,394,986   46,965,206   0   2,762,659   2,762,659   2,762,659   55,253,183   52,490     Subtoral - 4 Vear Institutions   565,094,652   51,4016,561   0   30,236,268   30,236,268   604,752,865   57,474,885     INSTITUTIONS OF HIGHER DUCATION - Two Year Institutions   565,094,625   7,333,663   0   434,921   434,921   434,921   434,921   434,921   434,921   434,921   434,921   434,921   434,921   434,921   434,921   434,921   434,921   434,921   434,921   434,921   434,921   45,982,423   45,982,423   45,982,423   45,982,423   45,982,423   45,982,423   45,982,423   45,982,423   45,982,423   45,982,423   45,982,423   45,982,423   45,982,423   45,982,423   45,982,423   45,982,423   45,982,423   45,983,433   41,818   184,188   184,188   184,188   36,837,62   37,336,633   41,412,815   41,212,15   41,212,15   41,212,15   41,212,15   41,212,15   41,41,281   44,438,433   44,438	UA-Monticello	15,124,211	13,577,420	0	798,672	798,672	798,672	15,973,436	15,174,764
Subtotal - 4 Year Institutions   565,094,652   514,016,561   0   30,236,268   30,236,268   30,236,268   50,236,255   574,483     NNTITUTIONS OF HIGHER EDUCATION - Two Year Institutions:   Arkanass Nother EDUCATION - Two Year Institutions:   514,016,561   0   30,236,268   30,236,268   30,236,268   50,246,253   574,483     Arkanass State University - Beebe   11,429,238   9,988,213   0   587,542	UA-Pine Bluff	24,494,898	22,280,280	0	1,310,605	1,310,605	1,310,605	26,212,095	24,901,490
INSTITUTIONS OF HighER EDUCATION - Two Year Institutions:   Image: Construction of the system of the sys	University of Central Arkansas	51,394,986	46,965,206	0	2,762,659	2,762,659	2,762,659	55,253,183	52,490,524
Arkansas Northeastern College 8,135,005 7,393,663 0 434,921 434,921 434,921 8,698,426 8,626   Arkansas State University - Beebe 11,429,238 99,988,213 0 587,542 587,542 587,542 587,542 17,50,839 11,165   Arkansas State Univ. M. Home 3,529,993 3,131,198 0 184,188 184,188 184,188 3,683,752 3,436,033   Cossatot C C of the UA 3,285,855 2,954,633 0 173,802 173,802 173,802 3,476,039 3,303   Arkansas State Univ. M. Home 3,723,0395 3,413,076 0 200,769 200,769 200,769 200,769 4015,383 3,814   Arkansas Chity, College 7,593,461 0 441,084 441,084 8,821,683 8,380   North Mext Arkansas Chity, College 7,593,411 6636,016 390,354 390,354 7,807,078 7,707 7,708 7,717 1,564   Phillips Cmty, College of the UA 8,595,592 7,640,389 0 444,935 449,435 8,886,694 8,338 0 of a,686,39 608,639 608,639			514,016,561	0	30,236,268	30,236,268	30,236,268	604,725,365	574,489,095
Arkansas State University - Beebe 11,429,238 9,988,213 0 587,542 587,542 587,542 11,750,839 11,163   Arkansas State Univ. Newport 3,529,999 3,131,198 0 184,188 184,188 184,188 3,683,762 3,990   Arkansas State Univ. Newport 3,728,575 5,778,278 0 339,901 339,901 339,901 339,901 339,901 339,901 339,901 339,901 339,901 339,901 339,901 339,901 339,901 339,901 339,901 341,307 0 200,769 200,769 4015,333 3,814   Arkansas College 7,999,844 7,098,431 0 441,084 441,084 8,821,683 8,380 8,380 8,380 8,380 8,380 1,416 8,560,248 7,498,431 0 441,084 441,084 8,21,683 8,383 1,416 1,416 441,084 441,084 8,221,683 8,383 1,416 3,419 3,419 3,419 3,419 3,419 3,419 3,419 3,419 3,419 3,419 3,419 3,419 3,419 3,419 3,419 <td></td> <td></td> <td>7 202 662</td> <td>0</td> <td>424 021</td> <td>424 021</td> <td>424 021</td> <td>8 608 436</td> <td></td>			7 202 662	0	424 021	424 021	424 021	8 608 436	
Arkansas State UnivMt. Home 3,529,993 3,131,198 0 184,188 184,188 184,188 3,683,762 3,499   Arkansas State UnivNewport 5,798,278 5,778,322 0 339,901 339,901 339,901 6,798,025 6,645   Cossatot C Of the UA 3,288,585 2,954,6633 0 173,802 173,802 3,766,039 3,814   Arkansas State Univ Mid-South 3,733,095 3,413,076 0 200,769 200,769 4,015,383 3,814   AsU - Mid-South 1,437,063 1,20,900 0 77,700 77,700 1,554,000 1,477   North Arkansas College 7,593,411 6,636,016 0 390,343 393,547 7,807,078 7,411   North Arkansas College 10,173,643 10,346,862 0 608,639 608,639 608,639 12,172,779 11,564   Phillips Cmty. College of the UA 8,595,992 7,640,389 0 148,943 449,435 48,9444 48,835 304,354 304,354 304,354 304,354 304,354 304,354 304,354 304,354 304,354 304,3	Ū.						-		8,263,505
Arkansas State Univ Newport 5,798,228 5,778,322 0 339,901 339,901 6,798,025 6,635   Cossator C C of the UA 3,285,855 2,994,633 0 173,802 173,802 173,802 3,476,039 3,30,901   Arkansas State Univ Mid-South 3,733,095 3,413,076 0 200,769 200,769 4,015,383 3,814   ASU - Mid-South 3,733,095 3,413,076 0 200,769 200,769 4,015,383 3,814   ASU - Mid-South 1,320,900 0 7,770 7,7700 7,7700 1,554,000 1,477   National Park College 7,593,411 6,636,016 390,354 390,354 390,354 7,807,078 7,414   North Arkansas College 7,593,411 6,636,016 390,354 390,354 390,354 380,354 7,807,078 7,414   North Mext Arkansas Conty. College 10,173,643 10,346,862 0 606,639 606,639 606,639 12,172,779 11,564 44,9435 8,988,694 8,533   Southern Ark. University - Tech 5,411,459 4,725,275 0 278,546	-				-	-			3,499,574
Cossatot C C of the UA3,285,8552,954,6330173,802173,802173,8023,476,0393,302East Arkanasa Cutty. College7,997,8647,007,6590412,215412,215412,2158,244,3047,833Akanas S tate Univ. Mid-South - ADTEC1,437,0631,320,900077,70077,70077,7001,554,0001,470National Park College8,580,2487,498,4310441,084441,084442,16848,821,6838,388North Arkanasa College7,593,4116,666,0160390,354390,354390,3547,607,7797,710North Arkanasa College10,173,64310,346,8620608,639608,63912,172,77911,564Phillips Cmty. College of the UA8,595,9927,640,3890449,435449,4358,988,6948,533Southern Ark. University - Tech5,411,4594,735,2750278,546278,5465,570,9133,524SAU-Tech-Fivir. Control Center352,947318,780018,75218,752375,036355SAU-Tech-Fivir. Control Center3,957,7303,510,6120206,507206,5074,130,1333,922U of A - Cmty. College at Batesville3,957,7303,510,6120249,455249,4554,989,0964,733U of A - Cmty. College at Hore-Texarkana4,346,5584,240,7310249,455249,4554,989,0964,733U of A - Cmty. College at Hore-Texarkana4,346,5584,24				-	-	-			
East Arkanasa Cmty. College7,997,8647,007,6590412,215412,215412,2158,244,3047,832Arkanasa State Univ Mid-South3,733,0953,413,0760200,769200,769200,7694,015,3833,814ASU - Mid-South1,427,0631,320,900077,70077,70077,7001,554,0001,477National Park College8,580,2487,498,4310441,084441,084441,0848,821,6838,380North Arkansas Cnty. College7,593,4116,636,0160390,354390,3547,807,0787,416North-West Arkansas Cnty. College of the UA8,595,9927,640,3890449,435449,4358,988,6948,533U of A - Rich Mountain3,041,5923,027,2010178,071178,071178,0713,561,4143,388SAU-Tech-Envir. Control Center352,947318,780018,75218,752375,036356SAU-Tech-Envir. Control Center352,947318,780084,04784,0476,032,9485,593SAU-Tech-Envir. College at Batesville3,957,7303,510,6120206,507206,507206,5074,130,1333,922U of A - Cmty. College at Hope-Texarkana4,346,5584,240,7310248,455249,455249,4554,989,0964,733U of A - Cmty. College at Moerriton4,776,5194,262,8370268,402268,402268,4025,868,9775,885,9775,885,9775,885,977 <td>·</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>6,458,124 3,302,237</td>	·								6,458,124 3,302,237
Arkansas State Univ Mid-South 3,733,095 3,413,076 0 200,769 200,769 200,769 4,015,383 3,814   ASU - Mid-South 1,437,063 1,202,090 0 77,700 77,700 77,700 1,554,000 1,477   National Park College 8,580,248 7,498,431 0 441,084 441,084 8,821,683 8,386   North Arkansas College 7,593,411 6,636,016 0 390,354 390,354 7,807,078 7,749   North Arkansas College 10,173,643 10,346,862 0 608,639 608,639 608,639 12,172,779 11,564   Phillips Cmty. College of the UA 8,595,992 7,640,389 0 449,435 449,435 8,988,694 8,535   Southern Ark. University - Tech 5,411,459 4,735,275 0 278,546 278,546 5,570,913 5,292   SAU-Tech-Envir. Control Center 332,947 318,707 31,612 0 84,047 30,669,43 1,600,943 1,592   South Arkansas Cmty. College at Batesville 3,957,730 3,510,612 0 226,507 206,507 <t< td=""><td></td><td></td><td></td><td></td><td>-</td><td></td><td>-</td><td></td><td>7,832,089</td></t<>					-		-		7,832,089
ASU - Mid-South - ADTEC1,437,0631,320,900077,70077,7001,554,0001,470National Park College8,580,2487,498,4310441,084441,084441,0848,821,6838,380North Arkansas College7,593,4116,06160390,354390,354390,3547,807,0787,410North Vest Arkansas Crity, College10,173,64310,346,8620608,639608,639608,63911,72,77911,560Phillips Cmty, College of the UA8,595,9927,640,3890449,435449,435449,4358,988,6948,533Southern Ark, University - Tech5,411,4593,02,2770178,071178,071178,0713,561,4143,383Southern Ark, University - Tech5,411,4594,735,2750278,546278,5465,750,9135,293SAU-Tech-Fire Training Academy1,581,9391,428,802084,04784,04784,0471,680,9431,596South Arkansas Cmty, College at Batesville3,957,7303,510,6120206,507206,507206,5074,130,1333,9223U of A - Cmty, College at Batesville3,957,7303,510,6120268,402268,4025,368,0435,099Subtotal - 2 Year Institutions109,539,550100,61,60705,885,9775,885,97711,719,538111,893INSTITUTIONS OF HidHEE EDUCATION - Technical Colleges3,375,8852,950,2450173,544173,5441,375,443,470,877 <t< td=""><td></td><td></td><td></td><td></td><td>-</td><td>-</td><td>-</td><td></td><td>3,814,614</td></t<>					-	-	-		3,814,614
National Park College8,580,2487,498,4310441,084441,084441,0848,821,6838,380North Arkansas College7,593,4116,630,160390,354390,354390,3547,807,0787,416North West Arkansas Control College10,173,64310,346,8620608,639608,639608,63912,172,77911,564Phillips Curty. College of the UA8,595,9927,640,3890449,435444,0474,80,478,0471,680,9431,596,565,596,3565,567,3565,567,356278,546278,546276,5072,49,455249,455249,455<							-		, ,
North Arkansas College7,593,4116,636,0160390,354390,354390,3547,807,0787,410North West Arkansas Conty. College10,173,64310,346,8620608,639608,639608,63912,172,77911,564Phillips Cmty. College of the UA8,595,9927,60,3890449,435449,435449,4358,988,6948,533U of A - Rith Mountain3,041,5923,027,2010178,071178,071178,0713,561,4143,383Southern Ark. University - Tech5,411,4594,735,2750278,546278,5462,78,5465,570,9135,292SAU-Tech-Envir. Control Center352,947318,780018,75218,75218,752315,632356Southern Ark. University - Tech1,581,9391,428,802084,04784,04784,0476,032,9485,733South Creater3,957,7303,510,6120206,507206,507206,5074,130,1333,922U of A - Cmty. College at Batesville3,957,7303,510,6120268,402268,402268,4025,368,0435,069Subtotal - 2 Vear Institutions0,9539,550100,61,60705,885,9775,885,9775,885,9775,885,9773,470,8773,296Subtotal - 2 Vear Institutions0,9539,550100,61,6070288,080298,0805,961,5965,666ASU- Three Rivers5,798,4365,067,3560298,080298,0805,961,5965,					-	-			1,476,300
NorthWest Arkansas Cmty. College   10,173,643   10,346,862   0   608,639   608,639   12,172,779   11,564     Phillips Cmty. College of the UA   8,595,992   7,640,389   0   449,435   449,435   8,988,694   8,535     U of A - Rich Mountain   3,041,592   3,027,201   0   178,071   178,071   3,561,414   3,383     Southern Ark. University - Tech   5,411,459   4,735,275   0   278,546   278,546   5,570,913   5,293     SAU-Tech-Firer Training Academy   1,581,939   1,428,802   0   84,047   84,047   1,680,943   1,593     South Arkansas Cmty. College at Batesville   3,357,730   3,510,612   0   206,507   206,507   4,130,133   3,923     U of A - Cmty. College at Batesville   3,957,730   3,510,612   0   268,402   268,402   5,886,947   4,786,548   4,9073   0   249,455   249,455   4,989,996   4,765,999   5,969   5,969   5,969   5,969   5,969   5,969   5,969   5,969   5,969 <td>-</td> <td></td> <td></td> <td></td> <td>-</td> <td>-</td> <td></td> <td></td> <td>7,416,724</td>	-				-	-			7,416,724
Phillips Cmty. College of the UA8,595,9927,640,3890449,435449,435449,4358,988,6948,533U of A - Rich Mountain3,041,5923,027,2010178,071178,071178,0713,561,4143,383Southern Ark. University - Tech5,411,4594,735,2750278,546278,546278,5465,570,9135,297SAU-Tech-Envir. Control Center352,947318,780018,75218,75218,752375,036335South Arkansas Cmty. College5,781,1205,128,0070301,647301,6476,032,9485,731South Arkansas Cmty. College at Batesville3,957,7303,510,6120206,507206,507206,5074,130,1333,922U of A - Cmty. College at Hope-Texarkana4,346,5584,240,7310249,455249,455249,4554,989,0964,735Subtotal - 2 Vear Institutions109,539,550100,061,60705,885,9775,885,9775,885,9775,885,977117,719,538111,833INSTITUTIONS OF HIGHER EDUCATION - Technical Colleges5,798,4365,067,3560298,080298,0805,961,5965,666ASU - There Rivers3,375,8852,950,2450173,544173,5443,470,8773,297Ozarka2,965,3422,591,4650173,544173,5443,470,8773,297Ozarka2,965,3422,591,4650173,544173,5433,404,7822,896O ar A - Pulaski Tech </td <td>0</td> <td></td> <td></td> <td>-</td> <td>-</td> <td></td> <td>-</td> <td></td> <td></td>	0			-	-		-		
U of A - Rich Mountain3,041,5923,027,2010178,071178,071178,0713,561,4143,383Southern Ark. University - Tech5,411,4594,735,2750278,546278,546278,5465,570,9135,292SAU-Tech-Envir. Control Center352,947318,780018,75218,75218,752375,036356SAU-Tech-Fire Training Academy1,581,9391,428,802084,04784,04784,0471680,9431,596South Arkansas Cmty. College at Batesville3,957,7303,510,6120206,507206,507206,5074,130,1333,922U of A - Cmty. College at Hope-Texarkana4,346,5584,240,7310249,455249,455249,4554,989,0964,733U of A - Cmty. College at Morrilton4,776,5194,562,8370268,402268,402268,4035,099Subtotal - 2 Year Institutions109,539,550100,061,60705,885,9775,885,9775,885,9775,885,9775,885,9775,885,9773,048,7822,295Subtotal - 2 Year Institutions109,539,550100,061,60705,885,9775,885,9775,885,9775,885,9775,885,9775,885,9775,885,9773,470,8773,295Subtotal - 2 Year Institutions109,539,5452,950,2450173,544173,5443,470,8773,295O zarka2,965,3422,950,2450173,544173,5443,470,8773,295U of A - Pulaski Tech14,357	, .				-	-	-		
Southern Ark. University - Tech   5,411,459   4,735,275   0   278,546   278,546   278,546   5,570,913   5,292     SAU-Tech-Envir. Control Center   352,947   318,780   0   18,752   18,752   18,752   375,036   356     SAU-Tech-Fire Training Academy   1,581,939   1,428,802   0   84,047   84,047   84,047   1,680,943   1,599     South Arkansas Cmty. College at Batesville   3,957,730   3,510,612   0   206,507   206,507   4,130,133   3,932     U of A - Cmty. College at Hope-Texarkana   4,346,558   4,240,731   0   249,455   249,455   249,455   4,989,096   4,733     U of A - Cmty. College at Morrilton   4,776,519   4,562,837   0   268,402   268,402   25,368,043   5,099     Subtotal - 2 Year Institutions   109,539,550   100,061,607   0   5,885,977   5,885,977   117,719,538   111,833     INSTITUTIONS OF HIGHER EDUCATION - Technical Colleges   5,798,436   5,967,356   0   1298,080   298,080   298,080				e e	-				3,383,343
SAU-Tech-Envir. Control Center352,947318,780018,75218,75218,752375,036356SAU-Tech-Fire Training Academy1,581,9391,428,802084,04784,04784,0471,680,9431,596South Arkansas Cmty. College5,781,1205,128,0070301,647301,647301,6476,032,9485,731U of A - Cmty. College at Batesville3,957,7303,510,6120206,507206,507206,5074,130,1333,922U of A - Cmty. College at Hope-Texarkana4,346,5584,240,7310249,455249,455249,4554,989,0964,733U of A - Cmty. College at Morrilton4,776,5194,562,8370268,402268,4025,368,0435,093Subtatal - 2 Year Institutions109,539,550100,061,60705,885,9775,885,977117,719,538111,833INSTITUTIONS OF HIGHER EDUCATION - Technical Colleges5,067,3560298,080298,080298,0805,961,5965,666ASU - Three Rivers3,375,8852,950,2450173,544173,5443,470,8773,297Ozarka2,965,3422,591,4650152,439152,4393,048,7822,896U of A - Pulaski Tech14,357,28012,547,0810738,064738,064738,06414,761,27314,023Southeast Arkansas College5,346,2874,672,2150274,836274,836274,8365,496,7235,227Subtatal - Technical Colleges					-	-			5,292,367
SAU-Tech-Fire Training Academy1,581,9391,428,802084,04784,04784,0471,680,9431,596South Arkansas Cmty. College5,781,1205,128,0070301,647301,647301,6476,032,9485,731U of A - Cmty. College at Batesville3,957,7303,510,6120206,507206,507206,5074,130,1333,923U of A - Cmty. College at Hope-Texarkana4,346,5584,240,7310249,455249,455249,4554,989,0964,733U of A - Cmty. College at Morrilton4,776,5194,562,8370268,402268,402268,4025,368,0435,095Subtotal - 2 Year Institutions109,539,550100,061,60705,885,9775,885,977117,719,538111,833INSTITUTIONS OF HIGHER EDUCATION - Technical Colleges5,798,4365,067,3560298,080298,080298,0805,961,5965,666ASU - Three Rivers3,375,8852,950,2450173,544173,5443,470,8773,297Ozarka2,965,3422,591,4650152,439152,4393,048,7822,896U of A - Pulaski Tech14,357,28012,547,0810738,064738,064738,06414,761,27314,023Southeast Arkansas College5,346,2874,672,2150274,836274,8365,496,7235,221Subtotal - Technical Colleges31,843,22927,828,36201,636,9631,636,9633,2,799,25131,102				-	-	-			356,284
South Arkansas Cmty. College5,781,1205,128,0070301,647301,647301,6476,032,9485,731U of A - Cmty. College at Batesville3,957,7303,510,6120206,507206,507206,5074,130,1333,923U of A - Cmty. College at Hope-Texarkana4,346,5584,240,7310249,455249,455249,4554,989,0964,733U of A - Cmty. College at Morrilton4,776,5194,562,8370268,402268,402268,4025,368,0435,099Subtotal - 2 Year Institutions109,539,550100,061,60705,885,9775,885,9775,885,977117,719,538111,833INSTITUTIONS OF HIGHER EDUCATION - Technical Colleges5,798,4365,067,3560298,080298,0805,961,5965,663ASU - Three Rivers3,375,8852,950,2450173,544173,5443,470,8773,297Ozarka2,965,3422,591,4650152,439152,4393,048,7822,896U of A - Pulaski Tech14,357,28012,547,0810738,064738,06414,761,27314,023Southeast Arkansas College5,346,2874,672,2150274,836274,8365,496,7235,221Subtotal - Technical Colleges31,843,22927,828,36201,636,9631,636,96332,739,25131,102									1,596,896
U of A - Cmty. College at Batesville 3,957,730 3,510,612 0 206,507 206,507 206,507 4,130,133 3,923   U of A - Cmty. College at Hope-Texarkana 4,346,558 4,240,731 0 249,455 249,455 249,455 4,989,096 4,733   U of A - Cmty. College at Morrilton 4,776,519 4,562,837 0 268,402 268,402 5,368,043 5,095   Subtotal - 2 Year Institutions 109,539,550 100,061,607 0 5,885,977 5,885,977 117,719,538 111,833   INSTITUTIONS OF HIGHER EDUCATION - Technical Colleges 5,798,436 5,067,356 0 298,080 298,080 298,080 5,961,596 5,666   ASU - Three Rivers 3,375,885 2,950,245 0 173,544 173,544 3,470,877 3,297   Ozarka 2,965,342 2,591,465 0 152,439 152,439 3,048,782 2,896   U of A - Pulaski Tech 14,357,280 12,547,081 0 738,064 738,064 14,761,273 14,023   Southeast Arkansas College 5,346,287 4,672,215 0 274,836 274,836	<b>o</b> ,				-	-			5,731,301
U of A - Cmty. College at Hope-Texarkana4,346,5584,240,7310249,455249,455249,4554,989,0964,735U of A - Cmty. College at Morrilton4,776,5194,562,8370268,402268,402268,4025,368,0435,095Subtotal - 2 Year Institutions109,539,550100,061,60705,885,9775,885,9775,885,977117,719,538111,833INSTITUTIONS OF HIGHER EDUCATION - Technical Colleges55,067,3560298,080298,080298,0805,961,5965,663Black River5,798,4365,067,3560278,084173,544173,5443,470,8773,297Ozarka2,965,3422,591,4650152,439152,4393,048,7822,896U of A - Pulaski Tech14,357,28012,547,0810738,064738,06414,761,27314,023Southeast Arkansas College5,346,2874,672,2150274,836274,8365,496,7235,221Subtotal - Technical Colleges31,843,22927,828,36201,636,9631,636,96332,739,25131,102					-	-			3,923,626
U of A - Cmty. College at Morrilton4,776,5194,562,8370268,402268,402268,4025,368,0435,095Subtotal - 2 Year Institutions109,539,550100,061,60705,885,9775,885,9775,885,977117,719,538111,833INSTITUTIONS OF HIGHER EDUCATION - Technical Colleges5,798,4365,067,3560298,080298,080298,0805,961,5965,6663Black River5,798,4365,067,3560173,544173,5443,470,8773,297Ozarka2,965,3422,591,4650152,439152,4393,048,7822,896U of A - Pulaski Tech14,357,28012,547,0810738,064738,064748,06414,761,27314,022Southeast Arkansas College5,346,2874,672,2150274,836274,8365,496,7235,22131,102Subtotal - Technical Colleges31,843,22927,828,36201,636,9631,636,96332,739,25131,102						-			4,739,641
Subtotal - 2 Year Institutions   109,539,550   100,061,607   0   5,885,977   5,885,977   117,719,538   111,833     INSTITUTIONS OF HIGHER EDUCATION - Technical Colleges   5,798,436   5,067,356   0   298,080   298,080   5,961,596   5,6663     ASU - Three Rivers   3,375,885   2,950,245   0   173,544   173,544   3,470,877   3,297     Ozarka   2,965,342   2,591,465   0   152,439   152,439   3,048,782   2,896     U of A - Pulaski Tech   14,357,280   12,547,081   0   738,064   738,064   14,761,273   14,022     Southeast Arkansas College   5,346,287   4,672,215   0   274,836   274,836   5,496,723   5,221     Subtotal - Technical Colleges   31,843,229   27,828,362   0   1,636,963   1,636,963   32,739,251   31,102				-					5,099,641
INSTITUTIONS OF HIGHER EDUCATION - Technical Colleges   Black River 5,798,436 5,067,356 0 298,080 298,080 5,961,596 5,663   ASU - Three Rivers 3,375,885 2,950,245 0 173,544 173,544 3,470,877 3,297   Ozarka 2,965,342 2,591,465 0 152,439 152,439 3,048,782 2,896   U of A - Pulaski Tech 14,357,280 12,547,081 0 738,064 738,064 14,761,273 14,023   Southeast Arkansas College 5,346,287 4,672,215 0 274,836 274,836 5,496,723 5,221   Subtotal - Technical Colleges 31,843,229 27,828,362 0 1,636,963 1,636,963 32,739,251 31,102							•		111,833,561
ASU - Three Rivers3,375,8852,950,2450173,544173,5443,470,8773,297Ozarka2,965,3422,591,4650152,439152,4393,048,7822,896U of A - Pulaski Tech14,357,28012,547,0810738,064738,06414,761,27314,023Southeast Arkansas College5,346,2874,672,2150274,836274,8365,496,7235,221Subtotal - Technical Colleges31,843,22927,828,36201,636,9631,636,96332,739,25131,102	INSTITUTIONS OF HIGHER EDUCATION - Technical Colle				· · ·				
Ozarka 2,965,342 2,591,465 0 152,439 152,439 3,048,782 2,896   U of A - Pulaski Tech 14,357,280 12,547,081 0 738,064 738,064 14,761,273 14,023   Southeast Arkansas College 5,346,287 4,672,215 0 274,836 274,836 5,496,723 5,221   Subtotal - Technical Colleges 31,843,229 27,828,362 0 1,636,963 1,636,963 32,739,251 31,102	Black River	5,798,436	5,067,356	0	298,080	298,080	298,080	5,961,596	5,663,516
Ozarka 2,965,342 2,591,465 0 152,439 152,439 3,048,782 2,896   U of A - Pulaski Tech 14,357,280 12,547,081 0 738,064 738,064 14,761,273 14,023   Southeast Arkansas College 5,346,287 4,672,215 0 274,836 274,836 5,496,723 5,221   Subtotal - Technical Colleges 31,843,229 27,828,362 0 1,636,963 1,636,963 32,739,251 31,102	ASU - Three Rivers				-	-	-		3,297,333
U of A - Pulaski Tech   14,357,280   12,547,081   0   738,064   738,064   14,761,273   14,023     Southeast Arkansas College   5,346,287   4,672,215   0   274,836   274,836   5,496,723   5,221     Subtotal - Technical Colleges   31,843,229   27,828,362   0   1,636,963   1,636,963   32,739,251   31,102	Ozarka			0	-	-			2,896,343
Southeast Arkansas College   5,346,287   4,672,215   0   274,836   274,836   5,496,723   5,221     Subtotal - Technical Colleges   31,843,229   27,828,362   0   1,636,963   1,636,963   32,739,251   31,102					-	-	-		14,023,209
Subtotal - Technical Colleges 31,843,229 27,828,362 0 1,636,963 1,636,963 32,739,251 31,102				0			-		5,221,887
	5		· · · ·	0			•		31,102,288
TOTALINST'S OF H. E	TOTAL INST'S OF H. E.	706,477,430	641,906,530	0	37,759,208	37,759,208	37,759,208	755,184,154	717,424,944

FUND ACCOUNTS	FY20 FORECAST	"A"	"A1"	"B"	"C"	"D"	TOTAL ALLOCATION	FORECAST 100 % "A" + 100% "A1"+ 100% "B" + 100% "C"+ 0% "D"
Rainy Day Funds	15,211,291	0	0	0	0	0	0	0
Medicaid Trust Fund	5,661,071	0	0	0	0	5,909,000	5,909,000	0
Restricted Reserve	0	60,368,593	0	0	0	15,877,476	76,246,069	60,368,593
Total Request	5,384,000,000	5,321,552,301	184,355,546	90,696,077	90,696,077	212,259,588	5,899,559,588	5,687,300,000
FORECAST - May 20, 2020	\$5,384,000,000							\$5,687,300,000