OFFICIAL FORECAST OF GENERAL REVENUE AVAILABLE FOR DISTRIBUTION Fiscal Year 2022

TATA TOTA <th< th=""><th></th><th>-</th><th></th><th>FORECAST</th></th<>		-		FORECAST				
HUB ACCOUNT PATE AT V* V V V V V UD District Part Part Part Part Part Part Part Par		FY21					TOTAL	
Day of Demantary and Security (Education) 2 187/06 810 2 203/021/66 2 32/02/12 0 2 221/02/12 0 2 221/02/12 0 2 221/02/12 0 2 221/02/12 0 2 221/02/12 0 1 221/02/12 1 221/02/12 0 1 221/02/12 1 221/02/12 1 221/02/12 1 221/02/12 1 221/02/12 1 221/02/12 1 221/02/12 1 221/02/12 1 221/02/12 1 221/02/12 1 221/02/12 1 221/02/12 1 221/02/12 1 221/02/12 1 221/02/12 1 221/02/12 1 221/02/12	FUND ACCOUNTS		"A"	"B"	"C"	"D"		
Gener and Technical Education 30.386.357 2.273.078 0 0 2.273.078 5.273.078 Dever and Technical Education 2.223.856.960 2.225.769.541 30.265.778 1.060.028 0 2.273.875.760 Diver of Technical Societanion 1.523.050.71.000 0 0 3.230.000 3.300.000 <th< td=""><td></td><td></td><td></td><td></td><td>1,617,932</td><td>0</td><td></td><td></td></th<>					1,617,932	0		
General Technick Education 30,386,337 22,70,078 0 0 22,70,078 50,200 Public School Fund 2,223,386,990 2,223,386,990 2,223,386,990 2,223,386,990 2,223,386,990 2,223,386,990 2,223,386,990 2,223,386,990 2,223,386,990 2,223,386,990 2,223,386,990 2,223,386,990 0 3,200,000 0 0 3,200,000 3	State Library	5.359.823	5.359.823	0	282.096	0	5.641.919	5.641.919
Ciner and Technical Education Value 10 2,223,595 2,223,595 2,223,595,79 2,223,595,79 2,223,595,79 2,223,595,79 DUIK CECOOL VIND 15,520,62 15,213,68 0 17,221 0 17,143,189 17,143,189 17,143,189 17,143,189 17,143,189 14,828,51 4,838,51 3,538,90 0 0 1,939,90 9,506,56 1,939,90 0 0 1,939,90 0 0 1,909,90 9,900 1,909,90 1,909,90 1,909,90 1,909,90 1,909,90 1,909,90 1,909,90 0 0 0 0 0 0 0 0 0 0 <td>•</td> <td></td> <td></td> <td>0</td> <td></td> <td></td> <td></td> <td></td>	•			0				
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br. of Eventsmy and Second production 15.22.02 0 17,149,149 17,149,149 Dr. of Eventsmine Saccend schulanskine Saccend Schulanskine 41,28,851 41,28,851 41,28,851 41,28,851 41,28,851 Dr. of Cascend Schulanskine Saccend Schulanskine 24,291,280 22,237,27 0 131,119 0 2,458,958 2,583,958 Educational Technike Saccend Schulanskine 5,50,06 132,312,88 132,328 22,30,21 22,30,21 0 7,231 0 7,459,595 5,549,595 School for the Deal 10,006,00 13,349,58 11,000,81 1		2,223,395,990	2,225,749,941	30,245,792	1,900,028	U	2,257,895,701	2,257,895,761
Die of Bernentry and Secondry Baucaton Sacceed Scholambig 0 0 0 3.800.000 3.800.000 Die of Academic Facilites A Transportation 2.491.050 2.577.07 0 131.188 0 2.568.365 2.668.365 Die of Academic Facilites A Transportation 2.491.050 2.577.07 0 131.198 0 2.568.365 2.668.365 School for be Bind 6.885.722 7.118.142 2.202.41 8.864.065 0 0.77.035.72 7.7735.72 State Usary 3.455.863 3.514.594 10 12.80.465 0 0 0.300.00 1.90.00		15 529 092	16 331 868	0	817 321	0	17 149 189	17 149 189
Inducational Scattine Patherson 11,22,851 12,85,858 12,85,858 12,85,858 12,85,858 12,85,858 11,07,0381 </td <td>, ,</td> <td></td> <td></td> <td>-</td> <td></td> <td></td> <td></td> <td></td>	, ,			-				
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Displacement 5,20,209 5,32,272 0 77,331 0 5,499,398 5,499,398 School for the Bind 6685,722 7,118,142 72,304 00 77,7337 77,035,72				0	-	-		
Schol for the Bind 6.88, 7.22 7.18, 14.2 223,024 324,246 0 7.703,572 7.703,572 State Library 3.455,963 1.554,904 0 1.80,840 0 3.695,744 4.665,744 State Library 3.455,963 1.159,666 0 0 9.500 9.500 Reballation Services 1.139,786 1.139,666 0 0 1.159,666 1.139,667 Subcla - Genera Education 5.9749,486 9.860,910 3.716,524 2.095,622 0 1.09,472,666 1.139,666 Tochina Institutes: 2.999,277 3.095,189 0 0 0 0 0 0 0 0.09,8189 Tochina Institutes 2.209,612 1.09,739,89 0 0 1.09,731,855 1.09,731,855 1.09,731,855 1.09,731,855 1.09,742,859 1.09,745,857 1.09,8575 1.09,746,575 1.09,746,575 1.09,746,575 1.09,746,575 1.09,746,575 1.09,746,575 1.09,746,575 1.09,746,575 1.09,746,575 1.09,746,575 1.09,746,575				•		•		
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Rehabilitation Services 11.354,265 11.556,666 0 0 11.556,666 11.556,666 Subtral - General Education Incriment II 98,600,510 3.716,524 2,095,632 0 104,472,666 104,472,666 Northwest II 989,927 3.059,189 0 0 3.059,189 3.059,189 Northwest II 2,240,214 0 <				0		-		
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Technical Institutes: 2,999,927 3,059,159 0	Subtotal - General Education			3,716,524	2.095.632	0		
Riversolv Y15, 2,240,714 0 0 0 0 0 0 Subtal Technical Institutes 5,240,641 3,059,189 0 0 3,059,189 10,171,069 3,713,915 10,716,154 10,716,154 10,716,154 119,946,575 119,946,575 119,946,575 119,946,575 119,946,575 119,946,575 119,946,575 119,946,575 119,946,575 119,946,575 119,946,575 119,946,575 119,946,575 119,946,575 119,946,575 119,946,575 10,655,745 3,655,748 0 0 0 2,216,714,755 2,216,714,755 2,216,714,755 2,216,714,755 2,216,714,755 2,216,714,755 2,235,764 2,235,764 2,235,764 2,235,764 2,235,764 2,235,764 2,235,764 2,235,764<			50,000,010	0,7 10,01	_,,	Ŭ	201,12,000	
Riverside VTS, Subtati Technical Institutes 2,240,714 0 0 0 0 0 0 0 Subtati Technical Institutes 5,240,641 3,059,189 0 0 0 3,059,189 3,059,189 3,059,189 3,059,189 3,059,189 3,059,189 3,059,189 3,059,189 3,059,189 3,059,189 3,059,189 3,059,189 3,059,189 3,059,189 3,059,189 3,059,189 101,719,699 3,715,524 0 0 0 2,733,915 2,3,733,915 123,733,915 119,946,575 129,674,857 4,887,465 48,897,465 48,897,465 48,897,465 48,897,465 48,897,465 48,897,465 48,897,465 48,897,465 48,897,465 48,897,465 48,897,465 48,897,465 48,897,465	Northwest TI	2.999.927	3.059.189	0	0	0	3.059.189	3.059.189
DTAL GENERAL ED. FUND HUMAN SERVICES FUND DUS-Administration 101,719,699 3,716,524 2,095,632 0 107,531,855 107,531,855 DVS-Administration 22,601,484 23,733,915 0 0 23,733,915 23,733,915 OB-S Administration 118,956,010 119,946,575 0 0 0 119,946,575 119,946,575 Obild Care/Expt (Nilthood Ed. 2,009,177 2,167,125 0 0 0 48,897,465 48,897,465 Devel. Diab. Services 63,560,743 65,234,278 0 0 0 2,225,764 2,325,764 Devel. Diab. Services 13,13,215,466 13,13,215,466 0 60,000,000 0 3,731,215,465 13,732,154,66 13,732,154,66 13,732,154,66 13,732,154,66 13,732,154,66 13,732,154,66 13,732,154,66 13,732,154,66 13,732,154,66 13,732,154,66 13,732,154,66 13,732,154,66 13,732,154,66 13,732,154,66 13,732,154,66 13,732,734 47,383,774 47,383,774 47,383,774 47,383,774 47,383,774 47,383,774 47,383,774	Riverside VTS ₁			0	0	0		
DTAL GENERAL ED. FUND HUMAN SERVICES FUND DUS-Administration 101,719,699 3,716,524 2,095,632 0 107,531,855 107,531,855 DVS-Administration 22,601,484 23,733,915 0 0 23,733,915 23,733,915 OB-S Administration 118,956,010 119,946,575 0 0 0 119,946,575 119,946,575 Obild Care/Expt (Nilthood Ed. 2,009,177 2,167,125 0 0 0 48,897,465 48,897,465 Devel. Diab. Services 63,560,743 65,234,278 0 0 0 2,225,764 2,325,764 Devel. Diab. Services 13,13,215,466 13,13,215,466 0 60,000,000 0 3,731,215,465 13,732,154,66 13,732,154,66 13,732,154,66 13,732,154,66 13,732,154,66 13,732,154,66 13,732,154,66 13,732,154,66 13,732,154,66 13,732,154,66 13,732,154,66 13,732,154,66 13,732,154,66 13,732,154,66 13,732,154,66 13,732,734 47,383,774 47,383,774 47,383,774 47,383,774 47,383,774 47,383,774 47,383,774	Subtotal - Technical Institutes	5,240,641	3,059,189	0	0	0	3,059,189	3,059,189
HUMAN SERVICES FUND L				3,716,524	2.095.632			
Children & Family Services 118, 956,010 119, 946,575 0 0 119, 946,575 119, 946,575 Child Car/Early Childrool Ed. 2,009,177 2,167,125 0 0 2,167,125 2,167,125 Outh Services 48,799,561 48,899,465 0 0 48,899,465 48,899,465 Devel. Disab. Services 2,202,085 2,232,764 0 0 2,235,764 2,232,764 DHS-Grants 1,133,215,466 1,313,215,465 0 0 9,5165,518 95,165,518 Behavioral Health 39,993,600 9,5165,518 0 0 9,5165,518 95,165,518 Contry Operations 45,797,548 47,338,374 0 0 47,383,974 3,77,375 TOTAL HUMA SERVICES 17,534,62,637 17,233,82,813 0 0 1,733,382,813 3,77,757 TOTAL HUMA SERVICES 1,663,62,837 17,331,324,500 0 0 1,733,325,461 1,733,325,465 Dey of higher Education 7,414,636 7,324,050 0 0 1,327,757 <td></td> <td></td> <td>202)/ 20,000</td> <td>0,7 10,01</td> <td>_,,</td> <td>Ŭ</td> <td>207,002,000</td> <td></td>			202)/ 20,000	0,7 10,01	_,,	Ŭ	207,002,000	
Children & Family Services 118, 956,010 119, 946,575 0 0 119, 946,575 119, 946,575 Child Car/Early Childrool Ed. 2,009,177 2,167,125 0 0 2,167,125 2,167,125 Outh Services 48,799,561 48,899,465 0 0 48,899,465 48,899,465 Devel. Disab. Services 2,202,085 2,232,764 0 0 2,235,764 2,232,764 DHS-Grants 1,133,215,466 1,313,215,465 0 0 9,5165,518 95,165,518 Behavioral Health 39,993,600 9,5165,518 0 0 9,5165,518 95,165,518 Contry Operations 45,797,548 47,338,374 0 0 47,383,974 3,77,375 TOTAL HUMA SERVICES 17,534,62,637 17,233,82,813 0 0 1,733,382,813 3,77,757 TOTAL HUMA SERVICES 1,663,62,837 17,331,324,500 0 0 1,733,325,461 1,733,325,465 Dey of higher Education 7,414,636 7,324,050 0 0 1,327,757 <td></td> <td>22.601.484</td> <td>23.733.915</td> <td>0</td> <td>0</td> <td>0</td> <td>23.733.915</td> <td>23.733.915</td>		22.601.484	23.733.915	0	0	0	23.733.915	23.733.915
Child Care/Early Childhood Ed.2,009,1772,167,1250002,167,1254,877,455Youth Services48,879,65148,897,4650048,897,46548,877,465Devel. Disab, Services63,650,74365,234,2780065,234,27862,232,764Medical Services2,220,9862,325,764002,325,7642,325,764DHS-Grants13,33,215,46613,33,215,46660,000,0001,373,215,4661,373,215,463Behavioral Health93,939,60095,165,51800095,165,51895,165,518Provider Services and Quality Assurance5,118,2625,312,7330005,312,7334,72,333,774Otto All MUMAN SERVICES1,716,362,8371,723,382,813060,000,00001,783,382,8131,783,382,813TOTAL HUMAN SERVICES1,716,362,8371,723,382,8130007,324,0507,324,050Div. of Ark Heritage7,141,6367,324,050007,324,0507,324,0507,324,050Div. of Ark Heritage7,141,6361,17,391,3240886,17401,82,77,49818,277,498Dept. of Labor and Licensing3,066,0603,127,575161,4774885,52303,777,5753,777,575Div. of Carrection360,991,738369,401,40105,657,5950375,058,996375,058,996Div. of Carrection360,991,738369,401,40102,657,5950375,058				0				
Youth Services48,897,4650048,897,46548,897,465Devel. Disab. Services63,650,74365,234,2780065,234,27865,234,278Medical Services2,202,9662,325,7640002,325,7642,325,764DH-S-Grants1,313,215,4661,313,215,466060,000,00001,373,215,4661,373,215,466Behavioral Health93,993,60095,165,51800095,165,51895,165,713Provider Services and Quality Assurance45,797,54847,383,97400047,383,97447,383,974TOTAL HUMAN SERVICES45,797,54847,383,97400047,383,97447,383,974TOTAL HUMAN SERVICES7,141,6367,324,0500007,324,0507,324,050Dept. of Labor and Licensing16,837,30117,391,324088,174018,277,49818,277,498Dept. of Labor and Licensing10,061,7311,064,8080579,272011,644,08011,644,080Div. of Higher Education11,006,17311,064,8080579,272011,644,08011,644,080Div. of Correction360,991,783369,01,40105,675,950375,058,996375,058,996Div. of Correction360,991,783369,07534,434307,745,9217,745,921Div. of Correction360,991,783369,075344,434307,745,9217,745,921Div. of Correcti				0	0	0		
Medical Services2,220,9862,325,7640002,325,7641,332,5764DH-Scrants1,313,115,4661,313,215,46660,000,0001,373,215,4661,373,215,466Behaviral Health9,399,30095,165,5180009,516,551895,165,518Provider Services and Quality Assurance5,118,2625,312,7330004,7,383,97447,383,974Courty Operations45,797,54847,283,9740004,7,383,97447,383,974TOTAL HUMAN SERVICES1,716,362,8331,723,382,813060,000,00001,783,382,8131,783,382,914Div. of Ark. Heritage7,141,6367,324,0500007,324,0507,324,050Dept. of Labor and Licensing3,068,0603,127,757161,477488,52303,777,5753,777,575Div. of Higher Education11,006,17311,064,8080579,272011,644,08011,644,080Higher Education Grants38,016,75238,018,752600,0002,000,873040,619,62540,619,625Economic Development Commission40,076,61114,492,81007,579,8010375,058,996375,058,996Div. of Correction36,099,738369,041,40105,657,5950375,058,996375,058,996Div. of Correction36,099,738369,041,40102,579,801096,899,88996,899,889Div. of Correction36,099,73836,075 <td>Youth Services</td> <td>48,799,561</td> <td>48,897,465</td> <td>0</td> <td>0</td> <td>0</td> <td>48,897,465</td> <td>48,897,465</td>	Youth Services	48,799,561	48,897,465	0	0	0	48,897,465	48,897,465
DHS-Grants1,313,215,4661,313,215,466060,000,00001,373,215,4661,373,215,466Behavioral Health93,993,60095,165,5180095,165,51895,165,518Provider Services and Quality Assurance5,118,2625,312,7330005,312,7335,312,733County Operations47,383,97400047,383,97447,383,974TOTAL HUMAN SERVICES1,716,362,8371,723,382,813060,000,00001,783,382,8131,783,382,813STATE GENERAL GOVT FUNDDiv. of Ark. Heritage7,141,6367,324,0500007,324,0507,324,050Department of Agriculture16,837,30117,391,3240886,174018,277,49818,277,498Depart of Agriculture16,837,30117,391,3240579,272011,644,08011,644,080Div. of Labor and Licensing30,066,0603,127,575161,477488,52303,777,5753,777,575Div. of Labor and Licensing30,016,59238,016,59238,016,592037,521,56637,508,996Div. of Correction36,09,91,738369,401,40105,657,995097,523,68415,233,684Div. of Correction94,33,53094,320,08802,579,801097,699,88996,899,889Dept. of the Military6,385,4247,064,903336,075344,94307,745,9217,745,921Div. of form/correction94,335,30394,	Devel. Disab. Services	63,650,743	65,234,278	0	0	0	65,234,278	65,234,278
Behavioral Health93,993,60095,165,51800095,165,51895,165,518Provider Services and Quality Assurance5,118,2625,312,7330005,312,7335,312,733County Operations45,797,54847,383,97400047,383,97447,383,974TOTAL HUMAN SERVICES1,716,362,8371,723,382,813060,000,00001,783,382,8131,783,382,813TATE GENERAL GOV'T FUND57,141,6367,324,0500007,324,0507,324,050Div. of Ark. Heritage7,141,6367,324,0500001,82,77,4981,82,77,498Dept. of Labor and Licensing3,066,0603,127,575161,477488,52303,777,5753,777,575Div. of Injker Education11,006,17311,064,8080579,272011,164,08011,640,080Higher Education Grants38,016,59238,018,752600,0002,000,873040,619,62540,619,625Div. of Correction360,991,738369,401,40105,657,5550375,058,996375,058,996Div. of Correction91,439,53094,320,08802,579,801096,899,88996,899,889Div. of Correction91,439,53094,320,08802,579,801096,899,88996,899,889Div. of Correction91,439,53094,320,08802,579,801096,899,88996,899,889Div. of Correction91,439,5309	Medical Services	2,220,986	2,325,764	0	0	0	2,325,764	2,325,764
Provider Services and Quality Assurance5,118,2625,312,7330005,312,7335,312,733County Operations45,797,54847,383,97400047,383,97447,383,974TOTAL HUMAN SERVICES1,716,362,8371,723,382,813060,000,00001,783,382,8131,783,382,813STATE GENERAL GOV'T FUNDDiv. of Ark. Heritage7,141,6367,324,0500007,324,0507,324,050Department of Agriculture16,837,30117,391,3240886,174018,277,49818,277,498Dept. of Lak. Berkan Gov'r Fund11,006,17311,064,8080579,272011,644,08011,644,080Higher Education Grants38,016,59238,015,752600,0002,000,873040,619,62540,619,625Economic Development Commission14,076,61114,492,8100740,874015,233,68415,233,684Div. of Correction360,991,738369,401,40105,657,9550375,058,996375,058,996Div. of Community Correction91,439,53094,320,08802,579,801096,899,88996,898,899Dep. of the Military6,385,4247,064,903336,075344,94307,745,9217,745,921Parks & Tourism19,748,92920,614,7540002,0614,75420,614,754Div. of Environmental Quality19,748,92320,614,7540002,0614,75420,614,754 <td>DHS-Grants</td> <td>1,313,215,466</td> <td>1,313,215,466</td> <td>0</td> <td>60,000,000</td> <td>0</td> <td>1,373,215,466</td> <td>1,373,215,466</td>	DHS-Grants	1,313,215,466	1,313,215,466	0	60,000,000	0	1,373,215,466	1,373,215,466
County Operations45,797,54847,383,97400047,383,97447,383,974TOTAL HUMAN SERVICES1,716,362,8371,723,382,813060,000,00001,783,382,8131,783,382,813STATE GENERAL GOV'T FUNDDiv. of Ark. Heritage7,41,6367,324,0500007,324,0507,324,050Department of Agriculture1,6337,30117,391,3240886,17401,82,77,49818,277,498Dept. of Labor and Licensing3,068,0603,127,575161,477488,52303,777,5753,777,575Div. of Higher Education11,006,17311,006,8080579,272011,64,08011,64,080Higher Education Grants38,016,59238,018,59238,018,752600,0002,000,873094,0619,62540,619,625Economic Development Commission360,991,738366,041,01076,657,5950375,058,996375,058,996Div. of Community Correction91,439,53094,320,08802,579,801096,899,88996,899,889Div. of Community Correction91,439,53094,320,08802,579,801096,899,88996,899,889Div. of Convinnental Quality19,748,92920,614,75400020,614,75420,614,754Div. of Environmental Quality3,767,51538,470,06098,271040,452,7774,452,77Miscellaneous Agencies261,582,39369,718,689324,0902,817	Behavioral Health	93,993,600	95,165,518	0	0	0	95,165,518	95,165,518
TOTAL HUMAN SERVICES1,716,362,8371,723,382,813060,000,00001,783,382,8131,783,382,813STATE GENERAL GOV'T FUNDDiv. of Ark. Heritage7,141,6367,324,0500007,324,0507,324,050Depattment of Agriculture16,837,30117,391,3240886,174018,277,49818,277,498Dept. of Labor and Licensing3,068,0603,127,575161,477488,52303,777,57531,744,080Higher Education11,006,17311,064,8080579,272011,644,08011,644,080Higher Education Grants38,016,55238,018,752600,0002,000,873040,619,62540,619,625Economic Development Commission360,991,738369,014,0105,657,5950375,058,996375,058,996Div. of Community Correction91,439,53094,320,08802,579,801096,899,88996,899,889Det. of the Military6,385,4247,064,903336,075344,94307,745,9217,745,921Parks & Tourism19,748,92920,614,75400020,614,75420,614,754Div. of Environmental Quality3,767,1513,870,0060198,27104,045,27740,642,277Miscellaneous Agencies261,582,39369,718,689324,0902,817,916072,860,69572,860,695	Provider Services and Quality Assurance	5,118,262	5,312,733	0	0	0	5,312,733	5,312,733
STATE GENERAL GOV'T FUND Div. of Ark. Heritage 7,141,636 7,324,050 0 0 0 7,324,050 7,324,050 Department of Agriculture 16,837,301 17,391,324 0 886,174 0 18,277,498 18,277,498 Dept. of Labor and Licensing 3,068,060 3,127,575 161,477 488,523 0 3,777,575 3,777,575 Div. of Higher Education 11,006,173 11,064,808 0 579,272 0 11,644,080 11,644,080 Higher Education Grants 38,016,592 38,018,752 600,000 2,000,873 0 40,619,625 40,619,625 Economic Development Commission 14,076,611 14,492,810 0 740,874 0 15,233,684 15,233,684 Div. of Correction 360,991,738 369,401,401 0 5,657,595 0 375,058,996 375,058,996 Div. of Community Correction 91,439,530 94,320,088 0 2,579,801 0 96,899,889 96,899,889 96,899,889 96,899,889 96,899,889 96,899,889 <td>County Operations</td> <td>45,797,548</td> <td>47,383,974</td> <td>0</td> <td>0</td> <td>0</td> <td>47,383,974</td> <td>47,383,974</td>	County Operations	45,797,548	47,383,974	0	0	0	47,383,974	47,383,974
Div. of Ark. Heritage7,141,6367,324,0500007,324,0507,324,050Department of Agriculture16,837,30117,391,3240886,174018,277,49818,277,498Dept. of Labor and Licensing3,068,0603,127,575161,477488,52303,777,5753,777,575Div. of Higher Education11,006,17311,064,8080579,272011,644,08011,644,080Higher Education Grants38,016,55238,018,752600,0002,008,873040,619,62540,619,625Economic Development Commission14,076,61114,492,8100740,874015,233,68415,233,684Div. of Correction360,991,738369,401,40105,657,5950375,058,996375,058,996Div. of Cormmunity Correction91,439,53094,320,08802,579,801096,899,88996,899,889Dept. of th Military63,85,4247,064,903336,075344,94302,014,7542,0614,754Div. of Environmental Quality19,748,9292,0614,754002,014,7542,0614,754Miscellaneous Agencies261,582,39369,718,689324,0902,817,916072,860,69572,860,695	TOTAL HUMAN SERVICES	1,716,362,837	1,723,382,813	0	60,000,000	0	1,783,382,813	1,783,382,813
Div. of Ark. Heritage7,141,6367,324,0500007,324,0507,324,050Department of Agriculture16,837,30117,391,3240886,174018,277,49818,277,498Dept. of Labor and Licensing3,068,0603,127,575161,477488,52303,777,5753,777,575Div. of Higher Education11,006,17311,064,8080579,272011,644,08011,644,080Higher Education Grants38,016,55238,018,752600,0002,009,873040,619,62540,619,625Economic Development Commission14,076,61114,492,8100740,874015,233,68415,233,684Div. of Correction360,991,738369,401,40105,657,5950375,058,996375,058,996Div. of Cormmunity Correction91,439,53094,320,08802,579,801096,899,88996,899,889Dept. of th Military63,85,4247,064,903336,075344,94302,014,7542,0614,754Div. of Environmental Quality19,748,9292,0614,754002,014,7542,0614,754Miscellaneous Agencies261,582,39369,718,689324,0902,817,91607,2860,69572,860,695	STATE GENERAL GOV'T FLIND							
Department of Agriculture16,837,30117,391,3240886,174018,277,49818,277,498Dept. of Labor and Licensing3,068,0603,127,575161,477488,52303,777,5753,777,575Div. of Higher Education11,006,17311,064,8080579,272011,644,08011,644,080Higher Education Grants38,016,59238,018,752600,0002,000,873040,619,62540,619,625Economic Development Commission14,076,61114,492,8100740,874015,233,68415,233,684Div. of Correction360,991,738369,401,40105,657,5950375,058,996375,058,996Div. of Community Correction91,439,53094,320,08802,579,801096,898,989Dept. of the Military6,385,4247,064,903336,075344,94307,745,921Parks & Tourism19,748,92920,614,75400020,614,75420,614,754Div. of Environmental Quality3,767,1513,847,0060198,27104,045,2774,045,277Miscellaneous Agencies261,582,39369,718,689324,0902,817,916072,860,69572,860,69572,860,695		7 141 636	7 324 050	0	0	0	7 324 050	7 324 050
Dept. of Labor and Licensing3,068,0603,127,575161,477488,52303,777,5753,777,575Div. of Higher Education11,006,17311,064,8080579,272011,644,08011,644,080Higher Education Grants38,016,59238,018,752600,0002,000,873040,619,62540,619,625Economic Development Commission14,076,61114,492,8100740,874015,233,68415,233,684Div. of Correction360,991,738369,401,40105,657,5950375,058,996375,058,996Div. of Community Correction91,439,53094,320,08802,579,801096,899,88996,899,889Dept. of the Military6,385,4247,064,903336,075344,94307,745,9217,745,921Parks & Tourism19,748,92920,614,75400020,614,75420,614,754Div. of Environmental Quality3,767,1513,847,0060198,27104,045,2774,045,277Miscellaneous Agencies261,582,39369,718,689324,0902,817,916072,860,69572,860,69572,860,695	-			-				
Div. of Higher Education11,006,17311,064,8080579,272011,644,08011,644,080Higher Education Grants38,016,59238,018,752600,0002,000,873040,619,62540,619,625Economic Development Commission14,076,61114,492,8100740,874015,233,68415,233,684Div. of Correction360,991,738369,401,40105,657,5950375,058,996375,058,996Div. of Community Correction91,439,53094,320,08802,579,801096,899,88996,899,889Dept. of the Military6,385,4247,064,903336,075344,94307,745,9217,745,921Parks & Tourism19,748,92920,614,75400020,614,75420,614,754Div. of Environmental Quality3,767,1513,847,0060198,27104,045,2774,045,277Miscellaneous Agencies261,582,39369,718,689324,0902,817,916072,860,69572,860,695				161.477		-		
Higher Education Grants38,016,59238,018,752600,0002,000,873040,619,62540,619,625Economic Development Commission14,076,61114,492,8100740,874015,233,68415,233,684Div. of Correction360,991,738369,401,40105,657,5950375,058,996375,058,996Div. of Community Correction91,439,53094,320,08802,579,801096,899,88996,899,889Dept. of the Military6,385,4247,064,903336,075344,94307,745,9217,745,921Parks & Tourism19,748,92920,614,75400020,614,75420,614,754Div. of Environmental Quality3,767,1513,847,0060198,27104,045,2774,045,277Miscellaneous Agencies261,582,39369,718,689324,0902,817,916072,860,69572,860,695					,			
Economic Development Commission14,076,61114,492,8100740,874015,23,68415,23,684Div. of Correction360,991,738369,401,40105,657,5950375,058,996375,058,996Div. of Community Correction91,439,53094,320,08802,579,801096,899,88996,899,889Dept. of the Military6,385,4247,064,903336,075344,94307,745,9217,745,921Parks & Tourism19,748,92920,614,75400020,614,75420,614,754Div. of Environmental Quality3,767,1513,847,0060198,27104,045,2774,045,277Miscellaneous Agencies261,582,39369,718,689324,0902,817,916072,860,69572,860,695	÷			600,000		0		
Div. of Community Correction91,439,53094,320,08802,579,801096,899,88996,899,889Dept. of the Military6,385,4247,064,903336,075344,94307,745,9217,745,921Parks & Tourism19,748,92920,614,75400020,614,75420,614,754Div. of Environmental Quality3,767,1513,847,0060198,27104,045,2774,045,277Miscellaneous Agencies261,582,39369,718,689324,0902,817,916072,860,69572,860,695	-					0		
Dept. of the Military 6,385,424 7,064,903 336,075 344,943 0 7,745,921 7,745,921 Parks & Tourism 19,748,929 20,614,754 0 0 0 20,614,754 20,614,754 Div. of Environmental Quality 3,767,151 3,847,006 0 198,271 0 4,045,277 4,045,277 Miscellaneous Agencies2 61,582,393 69,718,689 324,090 2,817,916 0 72,860,695 72,860,695	Div. of Correction	360,991,738	369,401,401	0	5,657,595	0	375,058,996	375,058,996
Parks & Tourism 19,748,929 20,614,754 0 0 0 20,614,754 20,614,754 Div. of Environmental Quality 3,767,151 3,847,006 0 198,271 0 4,045,277 4,045,277 Miscellaneous Agencies2 61,582,393 69,718,689 324,090 2,817,916 0 72,860,695 72,860,695	Div. of Community Correction	91,439,530	94,320,088	0	2,579,801	0	96,899,889	96,899,889
Div. of Environmental Quality 3,767,151 3,847,006 0 198,271 0 4,045,277 4,045,277 Miscellaneous Agencies2 61,582,393 69,718,689 324,090 2,817,916 0 72,860,695 72,860,695	Dept. of the Military	6,385,424	7,064,903	336,075	344,943	0	7,745,921	7,745,921
Miscellaneous Agencies2 61,582,393 69,718,689 324,090 2,817,916 0 72,860,695 72,860,695	Parks & Tourism	19,748,929	20,614,754	0	0	0	20,614,754	20,614,754
	Div. of Environmental Quality	3,767,151	3,847,006	0	198,271	0	4,045,277	4,045,277
TOTAL STATE GENERAL GOV'T 634,061,538 656,386,160 1,421,642 16,294,242 0 674,102,044 674,102,044	Miscellaneous Agencies ₂	61,582,393	69,718,689	324,090	2,817,916	0	72,860,695	72,860,695
	TOTAL STATE GENERAL GOV'T	634,061,538	656,386,160	1,421,642	16,294,242	0	674,102,044	674,102,044

		Fiscal Year 2022						
FUND ACCOUNTS	FY21 FORECAST	"A"	"В"	"C"	"D"	TOTAL ALLOCATION	FORECAST 100% "A" + 100% "B" + 100% "C" + 100% "D"	
OTHER FUNDS			_	-	_			
County Aid	20,357,186	20,357,186	0	1,071,430	0	21,428,616	21,428,616	
County Jail Reimbursement	18,397,647	18,397,647	968,297	0	0	19,365,944	19,365,944	
Crime Information System	3,571,614	2,541,309	0	0	0	2,541,309	2,541,309	
Child Support Enforcement	12,334,851	12,619,632	0	0	0	12,619,632	12,619,632	
Dept. of Health	78,751,022	80,387,021	0	0	0	80,387,021	80,387,021	
Performance Fund	0	0	0	0	0	0	0	
Motor Vehicle Acquisition	0	0	0	0	0	0	0	
Municipal Aid	27,903,494	27,903,494	0	1,468,605	0	29,372,099	29,372,099	
Div. of Arkansas State Police	62,366,357	66,537,701	734,600	3,282,440	0	70,554,741	70,554,741	
Div. of Workforce Services-TANF	3,671,598	3,682,210	0	0	0	3,682,210	3,682,210	
Div. of Workforce Services-Adult Education	899,680	918,273	0	0	0	918,273	918,273	
Services for the Blind	1,867,855	1,897,471	0	0	0	1,897,471	1,897,471	
Skills Development Fund	3,580,309	3,585,793	0	0	0	3,585,793	3,585,793	
TOTAL OTHER FUNDS	233,701,610	238,827,737	1,702,897	5,822,475	0	246,353,109	246,353,109	
INSTITUTIONS OF HIGHER EDUCATION - Four Year Institutions:								
Arkansas State University	56,712,052	56,712,052	2,984,845	1,478,740	0	61,175,637	61,175,637	
Arkansas Tech University	31,718,000	31,718,000	1,669,368	1,217,975	0	34,605,343	34,605,343	
Henderson State University	18,079,415	18,079,415	951,548	291,938	0	19,322,901	19,322,901	
Southern Arkansas University	16,320,222	15,437,518	858,959	845,135	0	17,141,612	17,141,612	
UA-Fayetteville	116,687,604	116,687,604	6,141,453	3,575,475	0	126,404,532	126,404,532	
UA - System	3,305,500	3,305,500	173,974	0	0	3,479,474	3,479,474	
UA - Archeological Survey	2,250,810	2,250,810	118,464	0	0	2,369,274	2,369,274	
UA - Agriculture	62,510,131	62,510,131	3,290,007	0	0	65,800,138	65,800,138	
UA - Clinton School	2,220,051	2,220,051	116,845	0	0	2,336,896	2,336,896	
UA - Criminal Justice Institute	2,145,702	2,145,702	112,932	0	0	2,258,634	2,258,634	
UA - AR Sch.Math, Science, & Arts	1,076,396	1,076,396	56,652	0	0	1,133,048	1,133,048	
U of A - Ft. Smith	19,329,841	19,329,841	1,017,360	539,834	0	20,887,035	20,887,035	
UA-Little Rock	57,494,393	57,494,393	3,026,021	175,929	0	60,696,343	60,696,343	
UA-Medical Sciences	83,612,237	83,612,237	4,400,644	0	0	88,012,881	88,012,881	
UAMS - Child Abuse/Rape/Domestic Violence ₂	710,820	0	0	0	0	0	0	
UAMS - Pediatrics/Psychiatric Research	1,885,845	1,885,845	99,255	0	0	1,985,100	1,985,100	
UAMS - Child Safety Center ₂	696,881	0	0	0	0	0	0	
UAMS - Indigent Care	5,166,423	5,166,423	271,917	0	0	5,438,340	5,438,340	
UA-Monticello	15,174,764	15,174,764	798,672	351,046	0	16,324,482	16,324,482	
UA-Pine Bluff	24,901,490	24,901,490	1,310,605	328,458	0	26,540,553	26,540,553	
University of Central Arkansas	52,490,524	52,490,524	2,762,659	931,708	0	56,184,891	56,184,891	
Subtotal - 4 Year Institutions	574,489,095	572,198,696	30,162,180	9,736,238	0	612,097,114	612,097,114	

	FY21 FORECAST	Fiscal Year 2022						
FUND ACCOUNTS		"A"	"в"	" C "	"D"	TOTAL ALLOCATION	FORECAST 100% "A" + 100% "B" + 100% "C" + 100% "D"	
INSTITUTIONS OF HIGHER EDUCATION - Two Year Institutions:								
Arkansas Northeastern College	8,263,505	8,226,185	434,921	218,400	0	8,879,506	8,879,506	
Arkansas State University - Beebe	11,163,297	11,163,297	361,752	0	0	11,525,049	11,525,049	
Arkansas State UnivMt. Home	3,499,574	3,499,574	110,513	0	0	3,610,087	3,610,087	
Arkansas State Univ Newport	6,458,124	5,925,957	339,901	494,517	0	6,760,375	6,760,375	
Cossatot C C of the UA	3,302,237	3,302,237	173,802	115,007	0	3,591,046	3,591,046	
East Arkansas Cmty. College	7,832,089	7,832,089	412,215	247,894	0	8,492,198	8,492,198	
Arkansas State Univ Mid-South	3,840,264	3,822,290	202,119	72,838	0	4,097,247	4,097,247	
ASU - Mid-South - ADTEC	1,450,650	1,450,650	76,350	0	0	1,527,000	1,527,000	
National Park College	8,380,599	8,380,599	441,084	173,959	0	8,995,642	8,995,642	
North Arkansas College	7,416,724	7,416,724	234,212	0	0	7,650,936	7,650,936	
NorthWest Arkansas Cmty. College	11,564,140	10,385,422	608,639	963,176	0	11,957,237	11,957,237	
Phillips Cmty. College of the UA	8,539,259	8,539,259	449,435	291,872	0	9,280,566	9,280,566	
U of A - Rich Mountain	3,383,343	3,064,504	178,071	240,188	0	3,482,763	3,482,763	
Southern Ark. University - Tech	5,292,367	5,292,367	278,546	215,807	0	5,786,720	5,786,720	
SAU-Tech-Envir. Control Center	356,284	356,284	18,752	0	0	375,036	375,036	
SAU-Tech-Fire Training Academy	1,596,896	1,596,896	84,047	0	0	1,680,943	1,680,943	
South Arkansas Cmty. College	5,731,301	5,731,301	301,647	35,101	0	6,068,049	6,068,049	
U of A - Cmty. College at Batesville	3,923,626	3,923,626	206,507	62,142	0	4,192,275	4,192,275	
U of A - Cmty. College at Hope-Texarkana	4,739,641	4,445,127	249,455	322,912	0	5,017,494	5,017,494	
U of A - Cmty. College at Morrilton	5,099,641	4,815,231	268,402	264,946	0	5,348,579	5,348,579	
Subtotal - 2 Year Institutions	111,833,561	109,169,619	5,430,370	3,718,759	0	118,318,748	118,318,748	
INSTITUTIONS OF HIGHER EDUCATION - Technical Colleges	111,000,001	103,103,013	5,450,570	3,710,735	•	110,010,740	110,010,740	
Black River	5,663,516	5,663,516	178,848	0	0	5,842,364	5,842,364	
ASU - Three Rivers	3,297,333	3,297,333	110,185	0	0	3,407,518	3,407,518	
Ozarka	2,896,343	2,896,343	152,439	208,835	0	3,257,617	3,257,617	
U of A - Pulaski Tech	14,023,209	14,023,209	442,839	200,055	0	14,466,048	14,466,048	
Southeast Arkansas College	5,221,887	5,221,887	164,902	0	0	5,386,789	5,386,789	
Subtotal - Technical Colleges	31,102,288	31,102,288	1,049,213	208,835	0	32,360,336	32,360,336	
TOTAL INST'S OF H. E.	717,424,944	712,470,603	36,641,763	13,663,832	0	762,776,198	762,776,198	
Rainy Day Funds		0	0	0	0	0	0	
Medicaid Trust Fund	0	0	0	0	0	0	0	
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Restricted Reserve	60,368,593	0	0	0	17,158,003	17,158,003	17,158,003	
Total Request	5,687,300,000	5,658,536,953	73,728,618	99,776,209	17,158,003	5,849,199,783	5,849,199,783	
FORECAST - 05.19.21	5,687,300,000						5,866,200,000	
Projected Surplus							17,000,217	

1. Due to Act 497 of 2021, funding for the Riverside Vocational Technical program is reflected in the Division of Elementary and Secondary Education Public School Fund line.

2. Due to Act 975 of 2021, funding for the UAMS-Child Abuse/Rape/Domestic Violence and the UAMS-Child Safety Center is transferred to the Miscellaneous Agencies Fund Account for the Child Advocacy Centers and Child Abuse/Rape/Domestic Violence program.

DFA-Office of Budget 5/19/2021