

**GENERAL REVENUE AVAILABLE FOR DISTRIBUTION  
FISCAL YEAR 2025**

FUND ACCOUNTS	FY24 Forecast	"A"	TOTAL ALLOCATION	FORECAST 100% "A"
Div. of Elementary and Secondary Education	2,409,366,375	2,443,582,431	2,443,582,431	2,443,582,431
State Library	5,641,919	5,641,919	5,641,919	5,641,919
Career and Technical Education	22,809,819	26,883,872	26,883,872	26,883,872
Career and Technical Education-Adult Ed	8,489,176	8,489,176	8,489,176	8,489,176
<b>PUBLIC SCHOOL FUND</b>	<b>2,446,307,289</b>	<b>2,484,597,398</b>	<b>2,484,597,398</b>	<b>2,484,597,398</b>
<b>GENERAL EDUCATION FUND</b>				
Div. of Elementary and Secondary Education	18,260,460	18,282,199	18,282,199	18,282,199
Div. of Academic Facilities & Transportation	2,854,502	2,857,204	2,857,204	2,857,204
Educational Television	5,823,608	5,825,736	5,825,736	5,825,736
School for the Blind	8,210,740	8,218,836	8,218,836	8,218,836
School for the Deaf	11,808,489	11,812,933	11,812,933	11,812,933
State Library	3,858,205	3,859,435	3,859,435	3,859,435
Rehabilitation Services	11,922,857	11,942,101	11,942,101	11,942,101
Child Care Grant	7,056,193	7,056,193	7,056,193	7,056,193
Child Care/Early Childhood Ed.	2,576,668	2,589,553	2,589,553	2,589,553
<b>Subtotal - General Education</b>	<b>72,371,722</b>	<b>72,444,190</b>	<b>72,444,190</b>	<b>72,444,190</b>
<b>Technical Institutes:</b>				
Northwest TI	3,304,826	3,308,152	3,308,152	3,308,152
<b>Subtotal - Technical Institutes</b>	<b>3,304,826</b>	<b>3,308,152</b>	<b>3,308,152</b>	<b>3,308,152</b>
<b>TOTAL GENERAL ED. FUND</b>	<b>75,676,548</b>	<b>75,752,342</b>	<b>75,752,342</b>	<b>75,752,342</b>
<b>HUMAN SERVICES FUND</b>				
DHS-Administration	24,487,611	24,518,586	24,518,586	24,518,586
Children & Family Services	138,690,275	139,333,393	139,333,393	139,333,393
Youth Services	48,976,015	48,980,104	48,980,104	48,980,104
Devel. Disab. Services	65,496,503	65,603,057	65,603,057	65,603,057
Medical Services	2,439,870	2,442,596	2,442,596	2,442,596
DHS-Grants	1,389,725,705	1,389,725,705	1,389,725,705	1,389,725,705
Behavioral Health	103,583,993	103,643,589	103,643,589	103,643,589
Provider Services and Quality Assurance	5,510,773	5,515,977	5,515,977	5,515,977
County Operations	53,784,108	57,419,886	57,419,886	57,419,886
<b>TOTAL HUMAN SERVICES</b>	<b>1,832,694,853</b>	<b>1,837,182,893</b>	<b>1,837,182,893</b>	<b>1,837,182,893</b>
<b>STATE GENERAL GOV'T FUND</b>				
Div. of Ark. Heritage	7,752,638	7,755,838	7,755,838	7,755,838
Department of Agriculture	19,466,991	19,479,187	19,479,187	19,479,187
Dept. of Labor and Licensing	3,908,028	3,909,567	3,909,567	3,909,567
Div. of Higher Education	11,955,601	11,989,758	11,989,758	11,989,758
Higher Education Grants	40,619,625	40,619,625	40,619,625	40,619,625
Economic Development Commission	21,238,499	21,339,734	21,339,734	21,339,734
Div. of Correction	434,337,302	434,873,587	434,873,587	434,873,587
Div. of Community Correction	104,739,443	105,311,074	105,311,074	105,311,074
Dept. of the Military	9,992,198	10,109,327	10,109,327	10,109,327
Parks & Tourism	22,067,735	22,082,257	22,082,257	22,082,257
Div. of Environmental Quality	4,201,485	4,202,841	4,202,841	4,202,841
Miscellaneous Agencies	81,349,685	78,026,413	78,026,413	78,026,413
<b>TOTAL STATE GENERAL GOV'T</b>	<b>761,629,230</b>	<b>759,699,208</b>	<b>759,699,208</b>	<b>759,699,208</b>
<b>OTHER FUNDS</b>				
County Aid	21,428,616	21,428,616	21,428,616	21,428,616
County Jail Reimbursement	25,765,944	25,765,944	25,765,944	25,765,944
Crime Information System	2,182,877	2,186,443	2,186,443	2,186,443
Child Support Enforcement	13,246,341	13,288,801	13,288,801	13,288,801
Dept. of Health	81,845,348	81,954,072	81,954,072	81,954,072
Municipal Aid	29,372,099	29,372,099	29,372,099	29,372,099
Div. of Arkansas State Police	88,687,527	92,596,808	92,596,808	92,596,808
Div. of Workforce Services-New Hire Registry	3,685,419	150,000	150,000	150,000
Div. of Workforce Services-Adult Education	1,025,268	1,026,253	1,026,253	1,026,253
Services for the Blind	1,962,217	1,972,456	1,972,456	1,972,456
Skills Development Fund	3,608,348	3,608,348	3,608,348	3,608,348
Children's Educational Freedom Account	31,701,900	97,487,318	97,487,318	97,487,318
Sustainable Bldng Main't Prog for Instit of Higher Ed Revolv L	0	4,555,985	4,555,985	4,555,985
<b>TOTAL OTHER FUNDS</b>	<b>304,511,904</b>	<b>375,393,143</b>	<b>375,393,143</b>	<b>375,393,143</b>

**GENERAL REVENUE AVAILABLE FOR DISTRIBUTION  
FISCAL YEAR 2025**

FUND ACCOUNTS	FY24 Forecast	"A"	TOTAL ALLOCATION	FORECAST 100% "A"
<b>INSTITUTIONS OF HIGHER EDUCATION - Four Year Institutions:</b>				
Arkansas State University	62,541,672	62,150,956	62,150,956	62,150,956
Arkansas Tech University	37,098,010	36,356,050	36,356,050	36,356,050
Henderson State University	19,215,030	18,832,354	18,832,354	18,832,354
Southern Arkansas University	16,933,028	16,861,877	16,861,877	16,861,877
UA-Fayetteville	134,196,542	134,584,010	134,584,010	134,584,010
UA - System	3,479,474	3,479,474	3,479,474	3,479,474
UA - Archeological Survey	2,369,274	2,369,274	2,369,274	2,369,274
UA - Agriculture	65,800,138	65,800,138	65,800,138	65,800,138
UA - Clinton School	2,336,896	2,336,896	2,336,896	2,336,896
UA - Criminal Justice Institute	2,458,634	2,458,634	2,458,634	2,458,634
UA - AR Sch.Math, Science, & Arts	1,133,048	1,133,048	1,133,048	1,133,048
U of A - Ft. Smith	21,475,331	21,045,824	21,045,824	21,045,824
UA-Little Rock	60,589,063	60,049,349	60,049,349	60,049,349
UA-Medical Sciences	93,012,881	93,012,881	93,012,881	93,012,881
UAMS - Child Abuse/Rape/Domestic Violence	350,000	350,000	350,000	350,000
UAMS - Pediatrics/Psychiatric Research	1,985,100	1,985,100	1,985,100	1,985,100
UAMS - Indigent Care	5,438,340	5,438,340	5,438,340	5,438,340
UA-Monticello	17,037,500	16,696,750	16,696,750	16,696,750
UA-Pine Bluff	26,150,654	21,902,693	21,902,693	21,902,693
UA-Pine Bluff - 1890 Grant State Match	0	5,800,000	5,800,000	5,800,000
University of Central Arkansas	56,905,617	56,013,219	56,013,219	56,013,219
<b>Subtotal - 4 Year Institutions</b>	<b>630,506,232</b>	<b>628,656,867</b>	<b>628,656,867</b>	<b>628,656,867</b>
<b>INSTITUTIONS OF HIGHER EDUCATION - Two Year Institutions:</b>				
Arkansas Northeastern College	8,944,734	8,765,839	8,765,839	8,765,839
Arkansas State University - Beebe	11,356,380	11,356,380	11,356,380	11,356,380
Arkansas State Univ.-Mt. Home	3,558,951	3,695,854	3,695,854	3,695,854
Arkansas State Univ. - Newport	6,550,910	6,559,812	6,559,812	6,559,812
Cossatot C C of the UA	3,783,425	3,757,578	3,757,578	3,757,578
East Arkansas Cmty. College	8,801,435	8,749,489	8,749,489	8,749,489
Arkansas State Univ. - Mid-South	4,132,171	4,013,696	4,013,696	4,013,696
ASU - Mid-South - ADTEC	1,527,000	1,527,000	1,527,000	1,527,000
National Park College	9,225,070	9,040,569	9,040,569	9,040,569
North Arkansas College	7,605,726	7,605,726	7,605,726	7,605,726
NorthWest Arkansas Cmty. College	11,646,737	11,649,679	11,649,679	11,649,679
Phillips Cmty. College of the UA	9,105,931	8,923,812	8,923,812	8,923,812
U of A - Rich Mountain	3,482,077	3,546,964	3,546,964	3,546,964
Southern Ark. University - Tech	5,457,310	5,530,868	5,530,868	5,530,868
SAU-Tech-Envir. Training Academy	375,036	375,036	375,036	375,036
SAU-Tech-Fire Training Academy	1,680,943	1,780,943	1,780,943	1,780,943
South Arkansas College	6,208,533	6,084,362	6,084,362	6,084,362
U of A - Cmty. College at Batesville	4,577,437	4,406,596	4,406,596	4,406,596
U of A - Cmty. College at Hope-Texarkana	4,742,486	4,647,636	4,647,636	4,647,636
U of A - Cmty. College at Morrilton	5,193,324	5,089,458	5,089,458	5,089,458
<b>Subtotal - 2 Year Institutions</b>	<b>117,955,616</b>	<b>117,107,297</b>	<b>117,107,297</b>	<b>117,107,297</b>
<b>INSTITUTIONS OF HIGHER EDUCATION - Technical Colleges</b>				
Black River	5,955,612	6,321,306	6,321,306	6,321,306
ASU - Three Rivers	3,381,360	3,381,360	3,381,360	3,381,360
Ozarka	3,411,991	3,248,284	3,248,284	3,248,284
U of A - Pulaski Tech	14,725,798	14,765,510	14,765,510	14,765,510
Southeast Arkansas College	5,354,958	5,354,958	5,354,958	5,354,958
<b>Subtotal - Technical Colleges</b>	<b>32,829,719</b>	<b>33,071,418</b>	<b>33,071,418</b>	<b>33,071,418</b>
<b>TOTAL INST'S OF H. E.</b>	<b>781,291,567</b>	<b>778,835,582</b>	<b>778,835,582</b>	<b>778,835,582</b>
<b>Total Request</b>	<b>6,202,111,391</b>	<b>6,311,460,566</b>	<b>6,311,460,566</b>	<b>6,311,460,566</b>
<b>OFFICIAL FORECAST 05.15.2024</b>	<b>\$6,910,200,000</b>			<b>\$7,075,200,000</b>
<b>Surplus/Deficit</b>	<b>708,088,609</b>			<b>763,739,434</b>