

**ANTICIPATED FUNDING FOR SFY2025**  
**JULY 1, 2024 - JUNE 30, 2025**  
**ESTIMATED FUNDS AVAILABLE FOR DTF AWARDS**

FEDERAL JAG		<b>\$ 1,754,444.46</b>
STATE		
	HUA6101 FOR DTF USE	1,000,000.00
	HUA0154 [SET-ASIDE]	1,230,872.00
		<b>2,230,872.00</b>
SPECIAL REVENUE (DRUG CRIME *		<b>900,000.00</b>
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TOTAL ANTICIPATED FUNDING		<b><u><u>\$ 4,885,316.46</u></u></b>

Notes:

2023 Federal JAG has been received and will be available for SFY2025 subgrants  
HUA6101 expected funding level of \$1M for FY2025  
HUA0154 balance as of 2/21/24 is expected to be available for SFY2025  
Drug Crime Fund Fee is estimated based on monthly deposits