



STATE OF ARKANSAS
**Department of Finance
and Administration**

Office of Intergovernmental Services

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MEMORANDUM

To: Arkansas Alcohol and Drug Abuse Coordinating Council
From: Doris R. Smith, Administrator DFA IGS/State Technology
Subject: Drug Crime Fee Assessment
Date: April 6, 2024

Listed below are the cumulative totals for the Drug Crime Fee Assessment Fund as of March 2024.

Drug Crime Fee Assessment Fund (SEP0000) -Available for Future Awards	\$ 843,230.88
State Set Aside Available (HUA0154)	\$1,230,872.00
2022 JAG Available	\$577,390.83
2023 JAG Available	\$1,799,934.80
Cumulative Funding Available-Behavioral Health	\$ 264,171.80
Cumulative Funding Available-Treatment & Prevention	\$ 247,257.30

DCF expenditures for March 2024 totaled \$30,024.50

DRUG TASK FORCES (DTF) UTILIZATION REPORT
2024 STATE FISCAL YEAR

Drug Crime Fund (DCF), JAGG 2022, State Set Aside, State Match, Local Match, JAGG 2023

Drug Task Force(s)	DCF (SFY24) Award	DCF (SFY 24) Spent	DCF (SFY24) Balance	% utilized	State Set Aside	State Set Aside Spent	State Set Aside Balance	% Utilized*	Local Match	Local Match Spent	Local Match Balance	% utilized	Total Awarded	Overall Utilization
1st JD DTF	\$ 49,156	\$ 18,364.77	\$ 30,790.98	37.36%	\$ 98,312	\$ 98,311.50	\$ -	100.00%	\$ 39,325	\$ 22,974.40	\$ 16,350.60	58.42%	\$ 186,792.25	75%
2nd JD DTF	\$ 40,908	\$ 13,660.24	\$ 27,248.01	33.39%	\$ 81,816	\$ 88,597.14	\$ (6,780.65)	108.29%	\$ 33,318	\$ 33,157.23	\$ 160.77	99.52%	\$ 156,042.74	87%
3rd JD DTF**	\$ 33,120	\$ 10,605.59	\$ 22,514.66	32.02%	\$ 66,241	\$ 70,617.67	\$ (4,377.17)	106.61%	\$ 20,637	\$ 5,637.60	\$ 14,999.40	27.32%	\$ 119,997.75	72%
4th JD DTF (Fayetteville)	\$ 56,559	\$ 56,558.75	\$ -	100.00%	\$ 113,118	\$ 113,117.50	\$ -	100.00%	\$ 46,066	\$ 45,758.64	\$ 307.36	99.33%	\$ 215,742.25	100%
5th JD DTF	\$ 44,592	\$ 34,555.11	\$ 10,037.14	77.49%	\$ 89,185	\$ 102,237.60	\$ (13,053.10)	114.64%	\$ 35,674	\$ 23,387.68	\$ 12,286.32	65.56%	\$ 169,450.75	95%
Searcy (6th) DTF	\$ 38,268	\$ 12,717.99	\$ 25,550.01	33.23%	\$ 76,536	\$ 83,457.10	\$ (6,921.10)	109.04%	\$ 31,168	\$ 19,582.89	\$ 11,585.11	62.83%	\$ 145,972.00	79%
Tenarkana (8th JD) DTF	\$ 44,743	\$ 21,185.10	\$ 23,557.65	47.35%	\$ 89,486	\$ 89,485.50	\$ -	100.00%	\$ 24,294	\$ 15,884.46	\$ 8,409.54	65.38%	\$ 158,522.25	80%
9 East JD DTF	\$ 59,388	\$ 23,481.63	\$ 35,905.87	39.54%	\$ 118,775	\$ 141,940.01	\$ (23,165.01)	119.50%	\$ 47,510	\$ 33,939.15	\$ 13,570.85	71.44%	\$ 225,672.50	88%
9th West JD DTF	\$ 49,223	\$ 38,534.24	\$ 10,688.26	78.29%	\$ 98,445	\$ 84,081.67	\$ 14,363.33	85.41%	\$ 26,727	\$ 26,709.00	\$ 18.00	99.93%	\$ 174,394.50	86%
10th JD DTF	\$ 54,797	\$ 30,902.82	\$ 23,893.93	56.40%	\$ 109,594	\$ 96,008.77	\$ 13,584.73	87.60%	\$ 29,754	\$ 30,768.12	\$ (1,014.12)	103.41%	\$ 194,144.25	81%
11th West JD DTF	\$ 38,746	\$ 22,989.58	\$ 15,755.92	59.33%	\$ 77,491	\$ 52,730.12	\$ 24,760.88	68.05%	\$ 30,996	\$ 30,996.00	\$ -	100.00%	\$ 147,232.50	72%
12th JD DTF	\$ 52,897	\$ 28,815.22	\$ 24,081.28	54.47%	\$ 105,793	\$ 105,793.00	\$ -	100.00%	\$ 43,083	\$ 26,607.54	\$ 16,475.46	61.76%	\$ 201,772.50	80%
13th JD DTF	\$ 63,584	\$ 42,164.18	\$ 21,420.07	66.31%	\$ 127,169	\$ 126,199.68	\$ 968.82	99.24%	\$ 43,157	\$ 25,703.63	\$ 17,453.37	59.56%	\$ 233,909.75	83%
14th JD DTF	\$ 51,909	\$ 33,566.86	\$ 18,342.39	64.66%	\$ 103,819	\$ 103,835.33	\$ (16.83)	100.02%	\$ 35,232	\$ 22,314.61	\$ 12,917.39	63.34%	\$ 190,959.75	84%
15th JD DTF	\$ 46,157	\$ 31,929.68	\$ 14,227.57	69.18%	\$ 92,315	\$ 93,847.50	\$ (1,533.00)	101.66%	\$ 31,328	\$ 19,134.62	\$ 12,193.38	61.08%	\$ 169,799.75	85%
16th JD DTF	\$ 52,113	\$ 16,009.61	\$ 36,103.64	30.72%	\$ 104,227	\$ 98,667.68	\$ 5,858.82	94.38%	\$ 52,113	\$ 29,311.31	\$ 22,801.69	56.23%	\$ 208,452.75	69%
18th East JD DTF	\$ 36,262	\$ 25,353.54	\$ 10,907.96	69.92%	\$ 72,523	\$ 71,459.75	\$ 1,063.25	98.53%	\$ 24,612	\$ 24,612.00	\$ -	100.00%	\$ 133,396.50	91%
18th West JD DTF	\$ 30,025	\$ 18,488.08	\$ 11,536.42	61.58%	\$ 60,049	\$ 54,731.54	\$ 5,317.46	91.14%	\$ 16,302	\$ 14,400.00	\$ 1,902.00	88.33%	\$ 106,375.50	82%
20th JD DTF	\$ 56,487	\$ 36,308.18	\$ 20,178.82	64.28%	\$ 112,974	\$ 117,370.02	\$ (4,396.02)	103.89%	\$ 46,007	\$ 31,657.16	\$ 14,349.84	88.81%	\$ 215,468.00	86%
TOTALS	\$ 898,931.75	\$ 516,191.17	\$ 382,740.58	57.42%	\$ 1,797,863	\$ 1,792,189.08	\$ 5,674.41	99.68%	\$ 657,303.00	\$ 482,536.04	\$ 174,766.96	73.41%	\$ 3,354,098.24	86%

* Reported Utilization thru March 2024.

DRUG CRIME ASSESSMENT FEES

MONTH(S)	2019	2020	2021	2022	2023	2024
July	108,859.16	108,300.19	110,435.24	110,217.00	76,076.99	86,517.69
August	112,295.86	102,083.16	117,168.34	100,801.46	79,492.09	81,033.01
September	105,774.09	102,083.43	109,337.99	94,681.00	88,313.34	90,261.35
October	90,507.23	94,947.77	99,373.30	98,201.19	83,800.55	85,624.44
November	114,943.19	94,901.08	93,603.50	99,077.63	75,729.44	40,895.55
December	100,364.12	88,669.77	83,750.55	79,626.64	61,260.77	100,027.61
January	95,655.58	93,030.75	83,121.55	82,850.74	82,824.66	62,452.57
February	114,905.12	97,539.47	89,174.70	77,120.75	81,392.65	90,960.63
March	123,051.39	120,031.80	89,990.22	98,273.79	104,946.20	122,129.65
April	150,446.67	125,092.81	209,290.37	133,287.14	109,104.61	
May	121,360.57	82,532.18	161,297.12	109,554.94	89,518.02	
June	108,942.72	103,146.28	116,814.80	93,301.42	89,529.95	
Fiscal Year Totals	1,347,105.70	1,212,358.69	1,363,357.68	1,176,993.70	1,021,989.27	759,902.50
Average Monthly Deposits	112,258.81	101,029.89	113,613.14	98,082.81	85,165.77	84,433.61

March-24	
TOTAL DEPOSITS	\$ 122,129.65
TOTAL DCF EXPENDITURES	\$ 30,024.50
NET DEPOSIT	\$ 92,105.15